



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Budget Estimate 2011-12 - Asset Maintenance Fund - Renovation of Government Hospitals - Palakkad, Vadakara, District Hospitals - Palakkad, Thrissur, Kottayam, General Hospital, Manjeri and Regional Public Health Lab, Kozhikode - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt) No. 252/2012/H&FWD

Dated, Thiruvananthapuram, 21.01.2012.

- Read:
1. G.O. (Ms) No. 343/09/Fin. dated 14.08.2009.
 2. G.O. (Ms) No. 356/2009/Fin. dated 20.08.2009.
 3. G.O. (Ms) No. 427/09/Fin. dated 05.10.2009.
 4. Govt. Circular No.102/09/Fin. Dated 18/12/10
 5. Letter No.PLA-1-76717/09/DHS dated 16.06.2010, 13.07.2010; from the Director of Health Services, Thiruvananthapuram
 6. Letter No.PLA-1-43614/11/DHS dated 17.06.2011 from the Director of Health Services, Thiruvananthapuram
 7. Letter No.PLA-1-25051/11/DHS dated 27.07.2011 from the Director of Health Services, Thiruvananthapuram
 8. Minutes of the meeting of the Asset Maintenance Fund State Level Committee held on 17.10.2011.

ORDER

As per the Government Order, read as first paper above, Government have set up an "Asset Maintenance Fund Scheme, 2009" in view of the erstwhile Asset Renewal Fund, consequent to the declaration in the Budget Speech, 2009-10. The objective of the scheme is to maintain the existing assets of Government but not creation of Assets. In the Government Order read as 2nd paper above a State Level Committee, under the chairmanship of the Additional Chief Secretary (Finance) was constituted for effective administration of the Fund.

2. As per reference read as 5th to 7th paper above the Director of Health Services has forwarded detailed estimate prepared by the concerned PWD Buildings Division, for the renovation & Maintenance works of Government Hospital, Palakkad, Vadakara, District Hospital, Palakkad, Thrissur, Kottayam, General Hospital Manjeri and Regional Public health lab, Kozhikode.

3. The State Level Committee on Asset Maintenance Fund, in its meeting held on 17.10.2011 approved the above renovation works, subject to furnishing detailed estimate prepared by the approved Government Agency on the basis of current PWD SOR, before executing the work.

4. Government have examined the proposals in detail and are pleased to accord Administrative Sanction for renovation of the following Hospital buildings as detailed below at a total expenditure of ₹ 604.53 lakh subject to furnishing detailed estimate prepared by the approved Government Agency on the basis

of current PWD Schedule of Rate before executing the work. The renovation works will be carried out through PWD represented by the concerned Executive Engineer, PWD (Buildings Division). The expenditure will be limited to the amount sanctioned in each case.

i) Renovation of A.R. Menon Block at Govt. Hospital, Palakkad

(Estimated cost)

Civil works including dismantling, supplying and fixing wooden panels, plastering, painting, plumbing, flooring, electrification, etc.	₹ 55 lakh
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ii) Renovation of Government Hospital, Vadakara

Civil works including dismantling, supplying and fixing wooden panels, aluminium fabrication works, plastering, painting, plumbing, flooring etc.	₹ 30 Lakh
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iii) Renovation of District Hospital, Palakkad

Renovation of Lab building - Civil works including dismantling, brick work, roofing, supplying and fixing wooden panels, plastering, painting, plumbing, flooring etc.	₹ 20.54 Lakh
Improvement of Drainage facilities	₹ 3.97 Lakh
Providing waste pits	₹ 0.24 Lakh
Unforeseen item	₹ 0.25 Lakh
Repairs to ECG, X-ray, building and Nurses quarters	₹ 20.00 lakh
Total	₹ 45.00 Lakh

iv) Renovation of District Hospital, Thrissur

Since the new constructions/purchase of new items does not comes under the purview of Asset maintenance Fund, the SLC on AMF decided to exclude the following items for a total cost of ₹ 161.9753 lakh.

1. Construction of 5 new septic tanks and water supply arrangements	- ₹ 91.33891 lakh
2. Construction of RMO Quarters and lift	- ₹ 24.08637 lakh
3. Additional construction of casualty block	- ₹ 31.5501 lakh
4. Providing communication system and closed circuit TV	- ₹ 15.00 lakh
Total	- ₹ 161.9753-lakh

Therefore, sanction is accorded only for the renovation of following item for a total estimated cost of ₹ 218.03 lakh in the case of District Hospital, Thrissur.

1. Out patient Block	₹ 54.96 Lakh
2. NICU, Medical Library and Prison ward	₹ 35.71 Lakh
3. Canteen and covered parking area	₹ 45.61 Lakh
4. Electrical work	₹ 75.00 lakh
5. Unforeseen items	₹ 6.75 lakh
Total	₹ 218.03 lakh

v) Renovation of District Hospital, Kottayam

1. Renovation of Building proper	₹ 99.54 lakh
2. Water supply & sanitary arrangements	₹ 22.80 lakh
3. Electrification	₹ 26.00 lakh
Unforeseen item	₹ 1.65 lakh
Total	₹ 150.09 lakh

vi) Renovation of Old Block of General Hospital, Manjeri

Civil works including dismantling, supplying and fixing wooden panels, aluminium fabrication works, plastering, painting, plumbing, flooring, electrification etc.	₹ 100.00 lakh
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vii) Renovation of Regional Public Health Lab, Kozhikode

Civil works including dismantling, cement concrete, brick work, supplying and fixing wooden panels, aluminium fabrication works,	₹ 6.50 lakh
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Circular read as 4th paper above. The work will be completed within a period of six months after signing of agreement and will be limited to the amount sanctioned. All works will be done in a transparent manner, tender and other stipulated formalities shall be followed wherever necessary with respect to civil works and purchase of equipments of articles.

6. The expenditure will be met under the head of account '2210-81-800-83-Maintenance of Assets in Health Sector (Non-Plan)' in the current year's budget.

7. The progress of the work will be monitored by the following officers. The progress report in every 3 months and utilisation certificate duly Countersigned by the Head of the Department concerned after completion of the work will be submitted to Government in the Finance (Planning-B) Department.

- 1) The Director of Health Services, Thiruvananthapuram
- 2) The Superintendent of concerned institutions/Director of State PH & Clinical Lab, Thiruvananthapuram.
- 3) Concerned Executive Engineer, PWD (Buildings Division)
- 4) Engineering Liaison Officer, Office of the DHS, Thiruvananthapuram.

By order of the Governor,
M. ARCHANGELO,
SPECIAL SECRETARY (HEALTH)
(In-charge of Principal Secretary)

To

The Director of Health Services, Thiruvananthapuram
 The Chief Engineer, Buildings & Local Works, Thiruvananthapuram
 The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
 The Accountant General (A&E), Kerala, Thiruvananthapuram
 The District Medical Officer, Palakkad/Kozhikode/Thrissur/Kottayam/Malappuram
 The Superintendent, Government Hospital, Palakkad, Vadakara.
 The Superintendent, District Hospitals, Palakkad, Thrissur, Kottayam.
 The Superintendent, General Hospital, Manjeri, Malappuram.
 The Director, State Public Health Laboratory, Thiruvananthapuram
 The Executive Engineer, PWD (Buildings Division), Palakkad/Kozhikode/Thrissur/Kottayam/
 Malappuram
 The Finance (Planning-B) Department } (Vide U.O. 77262/H&L-A1/2011/Fin. dt. 29.11.2011)
 The Finance (H&L-A/BW-B) Department }
 Stock file, O.C.

Forwarded/By Order,

Section Officer