

PWD BUILDINGS DIVISION, KOLLAM
PLAN/ NON-PLAN/ LAC-ADS/NABARD/ STIMULUS - Progress Report as on 31 st March 2017.

PWD BUILDINGS DIVISION, KOLLAM																											
SL. NO	Budget item No./page No.	Budget Provision in Rs	L A Constituency	Division	Department	Name of Work	Head of Account	Estimate PAC	A S No. , Date	T S No. , Date & Amount	Date of Tender	Agreement No. & Date	Name of Contractor	Tender percentage	Estimate PAC	Agreed PAC (Rs.)	Period of completion in months	S H O Date	D O C as per agreement	Extended D O C	Expected date of completion/ completed date	Stage of work	Physical Progress (%)	Stages of Electrification	Exp. Up to current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
REVENUE DEPT.																											
1	6/ P.3	550000		Kollam	Revenue	V.O.Thalavoor	4059-01-051-96																				AS Proposal amounting Rs 41.50 lakhs submitted on 29/03/14.AS not obtained. Revised proposal under preparation
2	7/ P.3	192000		Kollam	Revenue	V.O.Kottarakkara	4059-01-051-96																				Rvised Estimate to be Received in PRICE
3	8/ P.3	192000		Kollam	Revenue	Renovation of V.O.Mylom	4059-01-051-96																				Rvised Estimate to be Received in PRICE
4	64/ P.6	3000		Kollam	Revenue	Renovation of V.O Ayanivenikulangara	4059-01-051-96																				Estimate to be Received in PRICE
5	4/P.8	1010000		Kollam	Registration	Sub.Reg.Office Adhichanaloor	4059-01-051-95																				Land not available.
6	5/P.8	1010000		Kollam	Registration	Sub.Reg.Office Kulathupuzha	4059-01-051-95																				Land to be issued from PWD (RH)
7					Revenue	Compound wall and additional facilities to VO Mancode	1699073		G.O.(Rt)No.1637/2014 /Rev dated: 26.03.2014 for Rs.17 L		5/EE/2015-16 dtd 12-06-15		Sri Sunildeth.J	15%above E/R	1699073	1996411	6 Months	23-03-2010	16/09/2015		31/03/2016	Work completed	100%				
EXCISE																											
8	5/P.12	10000000		Kollam	Excise	T.B for Excise, Sasthamkotta	4059-01-051-94		G.O.(Rt)No.536/2015 Taxes dated: 14.07.2015 for Rs.177 L																		AS obtained based on DSR 2013, Detailed estimate submitted for TS.CE Directed to tender the work by limiting the amount within the AS vide Ir no.CE/BL/PLG/GL/2019/16 dtd 13-05-2016
TREASURY																											
9	3/P.18	651000		Kollam	Treasury	Sub Treasury, Chadayamangalam	4059-01-051-90		G.O.(Rt)No.1030/2014/LSGD dtd.25/04/2014													Land available. But not handed over to PWD					Land transfer process is not completed
PWD																											

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10	15/P.20	532000		Kollam	PWD	Mini Civil Station, Kunnathoor	4059-01-51-86	9434624	G.O(Rt)No.377/08/PWD dated: 28.3.2008 for Rs.100L	23/CE/B&LW/08-09 dated: 19.9.08	30.09.08	30/SEBSC/09-10, dt: 13.08.09	Anotony Sebestian	25% above	9434624	11793280	12	26.10.09	25.10.10	31.01.15	31.01.16	Flooring and finishing work to be done.work nearing completion	95%				95%work is completed except glass part filling of ventilation and network etc are to be done
11	17/P.20	4000000			PWD	Extension works at Rest House, Kollam	4059-01-51-86																			A.S proposal for new building for 4 crores submitted to SE	
12	165/P.29	100000		Kollam	PWD	Maint.works at MCS Karunagapally	4059-01-51-86																			AS.proposals resubmitted to S.E. for Rs. 32,80,946	
13	254/P.37			Kollam	PWD	Construction of electrical lift at Civil Station Kollam	4059-01-051-86	1953400	G.O(Rt)No.1087/2014 /PWD dtd.05/08/2014 Rs.55 L	28/EE/14-15 dt.17-09-2014 Rs.22 L(civil works)		32/EE/2015-16 dtd.4-12-2015	Nijamon.J	26.04 above	1953400	2462065	5	9.12.2015	08.05.2016		8.05.2016	civil Work completed	98%			Electrical work to be completed	
14	32/P.54			Kollam	PWD	New Block at Taluk office, Kollam	4059-01-051-71	49522624	GO(Rt.)No.1046/09 Dtd.14.7.09 Crores	T.S No.57/CEBL/12-13 dt.21.07.12 for Rs.575 L	7.8.12	98/SEBSC/12-13, dt: 2.1.2013	KSSCC Ltd.	15% above	430603152	49522624	24	25.03.2013	24.03.2015	31.01.2016	31-03-2016	Key handed over to Tahsildar on 15.11.2016	100%	300.00		Civil works completed	
15	45/P.55			Kollam	PWD	Construction of Mini Civil Station at Chavara	4059-01-051-71	570 L	GO(Rt)No.909/15/PWD dtd.29-06-2015 for Rs. 517L(Revised AS)	KLM/2015-16/2015/2705 dtd.31.08.2015 for Rs.570 L	07.11.2015	87/SEBSC/2015-16 dated 17.02.2016	J.Abdul Wahid		570 L		18 Months	18.02.2016				Finishing work in progress	90%				
16	51/P.55	50000		Kollam	PWD	Excise Complex, Kottarakkara	4059-01-051-71		G.O.(Rt.)No.1046/09/ PWD dtd.14.7.09 of Rs. 209 L.																	AEE has informed that no suitable land available under the control of sub division and the matter was informed to higher authorities	
17	USR-AEO Office Chadayamangalam								KLM/2016/1706 dtd.11.08.2016 CE (Bldgs) for Rs.843115/-																		
4216-01-106-98																											

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18	32/P.74	7670000		Kollam	PWD	NGO qrts at Kollam	4216-01-106-98																				Land to be cleared and soil investigation to be done	
LAC- ADS																												
19	17/P.56	50000		Kollam	PWD	Rest House, Kundara	4059-60-051-72	11843076	G.O.(Rt)No.207/2013 /PWD dated: 11.2.2013 for Rs.125L	44/SEBSC/201201 1-13 for dt: 14.03.2013 Rs. 125 Lakhs	20/4/2013	25/SEBSC/2012-13 dt. 29/08/2013	Sri. Girija	8.8% above	11843076	12653434	9 months	09-10-2013	06-09-2014			work stands still.	60%		32.21		Notice issued to the contractor to resume the work	
20	33/P.58	1000000		Kollam	PWD	Waiting shed at Punalur Legislative Assembly			G.O(Rt)No.1392/2014 /PWD dated: 18.08.2014 Rs. 30 L	35/EE/14-15 dtd.10.11.2014																	Work tendered twice but there was no response .Work entrusted to another agency (SIDCO)	
JUDICIARY																												
21	4/P.42			Kollam	Judicial	Judicial complex, Kollam	4059-60-051-98																					Land not available informed District Judge about the non availability of land. Proposal submitted to construct the building in the NGO Quarts compound.
22	5/P.42			Kollam	Judicial	Addl.First class Magistrate Court, Kollam	4059-60-051-98																					Land not available informed District Judge about the non availability of land
23	6/P.42			Kollam		Special court building at civil station	4059-60-051-98																					Land not available, informed District Judge about the non availability of land
24	7/P.42			Kollam	Judicial	Judicial complex, Karunagappalli	4059-60-051-98																					Land not available informed District Judge about the non availability of land
25	19/P.81	790000		Kollam	Judicial	Munciff qrts, Sasthakotta	4216-01-700-87																					

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26	23/P.82	354000		Kollam	Judicial	Munciff qrts Paravoor	4216-01-700-87																				Land not available.informed District Judge.
27	28/P.82	1182000		Kollam	Judicial	Judicial officers Qrts, Kottarakkara	4216-01-700-87																				Land not available.informed District Judge.
28	29/P.82	2363000		Kollam	Judicial	Flat type qrts for Judicial officers at Kollam	4216-01-700-87																				submitted to construct the building on the NGO Quarts compound
29	32/P.82	354000		Kollam	Judicial	Judicial officers quarters at Punalur	4216-01-700-87																				Land not available.informed District Judge.
30	33/P.82	354000		Kollam	Judicial	Judicial officers qrts Karunagapally	4216-01-700-87																				Land not available.informed District Judge.
31	34/P.83	354000		Kollam	Judicial	Qrts for Ist class Magistrate court, Kadakkal	4216-01-700-87																				Panchayath land to be handed over to Judiciary

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LSGD																											
32	22/P.57	1000000		Kollam	HEALTH	50 bedded block at PH centre Chadayamangalam	4059-60-051-72															Work dropped					The drawing revised based on the meeting with health authorities on 11-12-2014 and estimate submitted to CE for AS amounting to Rs.185L/ work entrusted to KHWRS
GENERAL EDUCATION																											
33	21/P.290			Kollam	Education	Building for Kadamboor HSS, Kunnathoor	4202-01-202-99																				No Budget Provisions
4202-01-202-91																											
34	5/P.304	7500000		Kollam	Education	Infrastructure Development of Higher Secondary Schools Constructing building for GHSS, Punalur	4202-01-202-91(P)	10119557	G.O(Rt)No.4781/13 G.Edn. Dated: 12.11.2013 Rs. 105 L	52/SEBSC/ 2013-14 dt: 20.02.2014 for Rs. 105 L	2.7.2015	31/SESCBL/2015-16 dtd.19-9-15	V.vargheese	31.84%	10119557	13341624	10	31.9.2015	30-7-2016		30-7-2016	Structural work including plastering completed	95%				Finishing Work In Progress
35	9/P.289				Gen.Edn.	Construction of Building for GHSS Vallikkeezhu, Kollam Phase II	4202-01-202-91 (P)	9181828	Go(Rt)No.152/2015/ G.Edn. Dt 13-01-2015 for Rs.96 L	55/EE/2014-15 dt 10.03.15 for Rs.96 L	26.5.16	49/EE/2016-17 dtd: 03-11-2016	P. Pradeep	13.40%	9181828	104121935	12					Column Concreting completed.	15%				
36	5/P.329		PATHANAPURAM	KOLLAM	Gen.Edn.	Construction of Class rooms for Govt.H.S.S, Punnala - Rs. 265 Lakhs	4202-01-800-88		GO(Rt) no 3238/2014GEdn.dtd 12-08-2014 for Rs.265Lakhs	21/CE/BL/2014-15, dt;24.10.2014		46/SEBSC/15-16/D12 DATED 23/11/2015	Sabari Enterprise	35.77% above		33939880			5.1.2017			Plastering work in Progress	75%				
37	8/P.304	700000		Kollam	Education	Infrastructure Development of Higher Secondary Schools Constructing building for GHSS, Kummil	4202-01-202-91(P)	9359299	G.O(Rt)No.4780/13/G .Edn. dt:12.11.2013 Rs. 100 L	23/EE/13-14 dt: 01.2014 Rs. 100 Lakhs	06-03-2014	28/EE/2014-15 dtd.1/12/2014	Sunil Deth J	24.5% above E/R	9359299	11012218	15 months	12-05-2014	04.02.2014		31.07.2016	RCC frame work completed. Brick work completed plastering completed	90%				
38						Construction of building for GHSS Karunagapally			G.O(Rt)No.4357/16/G .Edn. dt:26.12.2016 Rs. 77 L	KLM/2016-17/2017/154dtd2 1-02-17for Rs.77L	13/03/17						12months									Selection Notice to be issued	

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40						Construction of classroom for Govt. Higher Secondary School, Chithara			G.O(Rt)No.4357/16/G .Edn. dt:26.12.2016 Rs. 187 L																	Estimate submitted for TS	
41						Construction of a new building for G.H.S.S Poruvazhy			G.O(Rt)No.4357/16/G .Edn. dt:26.12.2016 Rs. 134 L																	AS obtained	
42						Construction of building of Laboratory Block for MOHAMMEDAN GHSS Edathara			G.O(Rt)No.4357/16/G .Edn. dt:26.12.2016 Rs. 123 L																	Estimate submitted for TS	
LAC- ADS																											
43	16/P.56	50000		Kollam	Gen. Education	New Block at GHSS, Koikkal	4059-60-051-72	9244943	G.O(Rt)No.1079/13 GEdn/tvpm dated: 6.3.2013 Rs. 100L	32/EE/12-13 dated: 13.3.2013 for Rs. 100L	29.6.13	12/EE/13-14, dt: 1.8.13	Sasidharan Pillai	7.3% below	9244943	9244943	20	17.8.13	16.4.15		31.03.2016	Work completed.	100%		43.45		Bill under preparation
44	19/P.57	50000	KOTTARAKKARA	Kollam	Gen. Education	Building for PVHSS, Perumkulam, Kollam	4059-60-051-72	12853989	G.O(Rt)No.901/2013/ Gedn.dated: 23.02.2013 Rs. 135L	6/SEBSC/2013-14 dt: 30.4.2013 for Rs. 135L	20.06.2013	32/SEBSC/2013-14, dt:29.10.2013	P.Mohana Panicker	20% above E/R	12853989	14879455	10 months	30.10.2013	29.08.2014		31-5-2016	Work completed.	100%				
45	23/P.57	1000000		Kollam	Gen. Education	Two storied building for GHSS, Kadakkal	4059-60-051-72	9234499	G.O.(Rt)No.747/2013 /GEdn dated: 15.2.2013 Rs. 100 L	38/EE/12-13 dt: 25.3.2013 for Rs. 100L	07.03.2014	25/EE/2014-15 dtd.25-11-2014	Thoppil constructions	49% above E/R	9234499	12514299	18	26-11-2014	25-05-2016	12-07-2016s		Work nearing completion	98%				RE Sanctioned
46	24/P.57	1000000	Chadayamangalam	Kollam	Gen. Education	Two storied building for GHSS, Chithara	4059-60-051-72	9485206	G.O.(Rt)No.724/ 2013/GEdn dated: 15.2.2013 Rs. 100L	12/EE/15-16 dt: 06-06-2015(Revised)	14-09-2015	36/EE/2015-16 dtd.01.01.2016	Sri Ismailkutty	15 % above ER	9485206	10907987	12	10-01-2015	31.12.2016		31.12.2016	Work completed	100%				
47	25/P.57	1000000	Chadayamangalam	Kollam	Gen. Education	Two storied building for GHSS, Vayala	4059-60-051-72	9692728	G.O(Rt)No.743/2013/ GEdn/Tvpm dated: 15.2.2013 for Rs.1.00 Crore	40/EE/12-13 dt: 26.3.2013 for Rs. 100L		1/EE/2014-15 dtd.24/4/2014	Sunil Deth	27.25 % above E/R	9692728	11411109	20 months	30/4/2014	29.12.2015	29/3/2016		work completed	100%				
48	26/P.57	50000		Kollam	Gen. Education	Building for GHSS, Yeroor	4059-60-051-72	9676800	G.O.(Rt)No.540/13/G. Edn dated: 5.2.2013 for Rs. 101L	12/SEBSC 2013-14 dt: 30.5.2013 for Rs. 101L	12.8.2013	64/SEBSC/13-14, dt: 6.2.2014	Nizamud een.V.M	42.98 above	9676800	12604703	9	25.04.2014	24.1.15		31.01.2016	Work completed	100%				

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49	27/P.57	50000		Kollam	Gen. Education	Building for GHSS,Anchal	4059-60-051-72	9728221	G.O(Rt)No.809/13/G. Edn. Dated: 19.2.2013 for 101.70L	13/SEBSC/13-14 dt: 30.5.2013	12.8.2013	63/SEBSC/13-14, dt: 6.2.2014	Nizamudeen.V.M	43.9 above	9728221	12783654	9	25.4.14	24.1.15		31.01.2016	Work completed	100%		20.85		
50	29/P.57	50000		Kollam	Gen. Education	Building for GHSS, Sasthamkotta	4059-60-051-72	4654436	G.O(Rt)No.898/13 G.Edn. dated: 23.2.2013 Rs. 50L	37/EE/12-13 dt: 25.3.2013 for Rs. 46.92	17.6.2013	28/EE/13-14, dt: 24.2.14	Shamsudeen Pookunju	27% above	4654436	5536680	12	01.3.14	29.2.15		31.01.2016	Work completed	100%				
51	36/P.58	50000		Kollam	Gen. Education	Building for GLPS, Valiyapadam	4059-60-051-72	4579614	G.O.(Rt)No.527/13 GEdn. Fin dated: 5.2.2013 for Rs. 50L	41/EE/12-13 dt: 26.3.2013 for Rs. 50L	14.3.14	11/EE/14-15, dt: 18.6.14	Jose.D	Nil	4579614	4779614	12	27.6.14	26.6.15	26.06.2016	31.05.2016	Work completed	100%			Budget work	
52	38/P.59	1000000	Chathanoor	Kollam	Gen. Education	Building for GHSS,Pooyapally	4059-60-051-72	7395112	G.O.(Rt)No.718/2013 G.Edn dated: 15.2.2013 for Rs. 75 L	35/EE/12-13 dated: 14.3.2013 for Rs. 75 Lakhs		27/EE/2013-14 dtd.10-2-2014	R. Mohana Panickar	33.21% above	7395112	9110655	18 months	14/2/2014	13.08.2015	13/3/2016	13.03.2016	Work completed	100%				
53	3/P.329	500000		Kollam	Gen. Education	Construction of building for Jawahar Govt.H.S.S Ayoor in Edamulakkal Gramapanchayath	4202-01-800-88		G.O.(Rt)no.2816/2014/Gedn.dt.16-07-2014 Rs.111L			89/SEBSC/15-16 dtd.19.2.2016	Appukkuttan Pillai.B	17.5% above	10459416	12289814	10					columns upto shade level completed	18%			Work in slow progress	
54	8/P.329	3500000		Kollam	Gen. Education	Construction of building for Govt.H.S.S. Oachira (Rs. 55L)	4202-01-800-88	5046944	G.O(Rt)No.2266/2014 /Gedn. Dt: 10.06.2014 Rs, 55L	21/EE/14-15 dt.18-08-2014RS.55L	5.11.14	30/EE/14-15, 5.12.14	A.Byju	0.5% beolow	5046944	5021709	9	31.12.14	30.9.15		30.06.2016	completed upto roof level	75%			Slow progress. Notice issued to Contractor	
55	9/P.330	3500000		Kollam	Gen. Education	Construction of building for Govt.H.S.S Thodiyoor (Rs.55L)	4202-01-800-88	5115955	G.O(Rt)No.2267/2014 /Gedn.dt: 10.06.2014 Rs. 55L	17/EE/14-15 dt.02-08-2014 RS.55L	15.10.14	24/EE/14-15, dt: 22.11.14	K.A.Rakheesh Khan	2.49% below	5115955	4988568	9	10.12.2014	9.9.15		30.06.2016	finishing work in progress	96%				
56	10/P.330	7000000		Kollam	Gen. Education	Construction of 1st floor of centenary memorial building of Govt.H.S.S, Sankaramangalam, Chavara (Rs. 100.00 lakhs)	4202-01-800-88	9450092	G.O(Rt)No.2465/2014 /G.Edn. Dt: 23.06.2014 Rs. 100L	19/EE/14-15 dtd.14-08-2014 Rs.100L	30.9.2014	47/EE/2014-15 dtd.9-3-2015	Jose George	4.76% above	9450092	9898026	12	30.3.2015	29.3.2016		29.3.2016	finishing work in progress	87%				
57	12/P.330	10000000		Kollam	Gen. Education	Construction of new building for Govt. Model HSS for Boys, Kollam for 136..00 Lakhs	4202-01-800-88	13743316	G.O(Rt)no. 3846/2014/Gedn/TV M dt27-09-2014 for Rs.136Lakhs	35/SEBSC/14-15, dt: 25.3.15	7.5.15	48/SEBSC/15-16, dt: 27.11.15	K.K.Sunilkumar	12.22% above	13743316	147492429	12	30.11.2015	29.11.16		29.11.2016	second floor concrete completed	70%			Work in progress	
58	7/P.304			Gen. Education		Annual plan 2013-14 construction of new building for Govt.Higher Secondary School at Vettikkavala, Kollam	4202-01-202-91 P	9344356	GO(Rt) No.4751/13/G.Edn dt.12.11.2013 for 100 L	50/EE/2014-15, dt: 31.12.2015 for Rs. 100 Lakhs	15.12.2015	46/EE/2015-16, dt: 21.01.2016	Reganathan	30.66% above estimate rate	9344356	11209336	12 months	22.01.2016	21.01.2017		21.01.2017	Completed	100%				

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59				Gen. Education		General Education SC- Department HSE- Annual Plan 2015-16 - Infrastructure Development of HSS,- Construction of Building for Govt. HSS, Vettikkavala, Kollam	4202-01-202-91 P	116-36,697	GO(Rt) No.176/2016/ G.Edn dt.16/01/2016 for 124 L	KLM/2015-16/2016/1059 dated 19-02-2016 for 124 lakhs	22-02-2016	11/SEBSC/2016-17 dated 24-05-14	Hashim.A	15.12% Below	116-36,697	98,77,229	12	01-06-2016	31-05-2017			completed	100%				

HIGHER EDUCATION

4202-01-203-99																									
60	7/P.307	22000		Kollam	Education	Compound wall for Govt.College, Chavara	4202-01-203-99																		Boundary not demarcated
61	9/P.307	2000		Kollam	Education	addl.works for Govt.College, Chavara	4202-01-203-99																		
4202-01-203-96																									
62	3/P.319			Kollam	Education	Reading room and library for Govt College, Chavara	4202-01-203-96																		Land to be demarcated by College Authorities
63	4/P.320			Kollam	Education	Canteen for Govt College, Chavara	4202-01-203-96																203.00		Land to be demarcated by College Authorities
64	5/P.320			Kollam	Education	Toilet for Govt College, Chavara	4202-01-203-96																		Land to be demarcated by College Authorities
65	14/P.330	38000000		Kollam		Construction of camping accommodation and training office of 3(K) Navel unit NCC, Thevally	4202-01-800-88		G.O(Rt)No.2534/2012 /H.Edn. Dated 26/11/2012 for Rs.480L																Revised proposal to be initiated by NCC unit.
LAC- ADS																									
66	11/P.330	3000000			Higher Education	Construction of an Additional block for Kerala University college of Teachers Education, kollam for 35 .00 Lakhs	4202-01-800-88	3319976	GO(Rt) no.2333/2014/H.Edn dt.30-09-2014 Rs.35L	47/EE/14-15 dtd. 29-12-2014 for Rs.35L	39/EE/2015-16 dtd 11.1.2016	K.K.Sunil Kumar	24.62% above	3319976	4137354	8	20.1.2016	19.9.2016	19.9.2016	First floor roof concreted	65%				
TECHNICAL EDUCATION																									
4202-02-104-99																									

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67	7/P.341	1435000		Kollam	Tech. Education	Building for Gov.PT, Punalur	4202-02-104-99	34495746	G.O.(Rt)No.1046/09/PWD/dated: 14.7.09	180/CE/b&LW/09-10 dated: 10/3/2010		102/SEBSC/2010-11, dt: 19.1.11		18.7% above	34495746	409.46 L	#####		#####	#####	7.2.13	Work completed	100%		203.00		
68	103/P.347	14000		Kollam	Tech. Education	New Building for Govt Commercial Institute, Punaloor	4202-02-104-99																			Land not available	
4202-02-104-96																											
69	22/P.365	100000	Chadayamangalam	Kollam	Labour	Building for ITI, Elamadu	4202-02-800-95	22996358	G.O.(Rt)No.17/11 LBR dtd. 05.02.2011 Rs.250L	58/CEBL/12-13 dated: 28.7.2012 for Rs. 287.5L		37/SEBSC/2014-15 dtd. 24/1/2015	M.A.Hakkim	42.32% above E/R	22996358	32728417	15 months	15/9/2014	31.12.2015	05-03-2016		Earth filling is going on RCC framed structure complated.Brick work started Plastering started	90%				Work is in slow progress due to the non availability of rock products
4202-02-800-91																											
70	1/P.368			Kollam	Labour	Hostel for Women ITI, Kollam	4202-02-800-91																			Land not available	
4202-02-103-99																											
71						Govt THS, Ezhukone Construction of girls waiting room, dressing room, toilet etc			D4-20545/16/DTE dtd 11/09/2016 RS. 16.65L																		
FISHERIES DEPT.																											
72	16/P.587			Kollam	Tech. Education	Electrification and roof ceiling works to Regional Fisheries Technical High School Karunagapally	4405-103-95																				
HEALTH DEPT.																											
4210-01-110-93																											
73	5/P.340			Kollam	Health	New Building for Taluk Hospital, Punaloor	4210-01-110-93																			Work entrusted to KLDC	
74	48/P.382			Kollam	Health	New Block for Govt Hospital, Pathanapuram	4210-01-110-93																			Addressed Chief Architect for A.R Drawing	
4210-01-110-68																											

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75	2/P.389	3566000		Kollam	Health	H&FWD-Annual Plan-14-15 construction of new office building for District Vector control unit FW store and General Store at DMO(H), Kollam	4210-01-110-68(plan)	85821301	G.O(Rt)No.2137/2014 /H&FWD dt: 28.06.2014 Rs. 90 L	26/EE/14-15dt.24-09-2014Rs.90L	15-11-2014	24/EE/2015-16 dtd.19/11/2015	M.Salim	16.2% above E/R	85821301	9972634	12 months	30-11-2015	29-11-2016		29-11-2016	Work completed	100%				Nearly completed
76	3/P.389	4456000			Health	Annual plan 2013-14 construction of critical care ward at District Hospital, Kollam(Phase II)	4210-01-110-68	148 Lakhs	G.O(Rt)No.3598/2012 /H&FWD dt: 25.10.2013 Rs. 148L	BSC-3000/2013/D1 dated 07-02-2013 for Rs 14800000	29-12-2015	43/SEBSC/2016-17 dated 04-10-16	K.K.Sunil Kumar	9.66% above	13818221	15153061	9 months					Roof shuttering in progress	40%				
4210-02-103-95																											
77	17/P.393			Kollam	Health	PHC, Perinadu	4210-02-103-95	8912686	G.O.(Rt)No. 4000/2014/H&FWD dt: 15.12.2014 Rs. 95 L	54/EE/14-15 dtd.16-02-2015 for Rs.95L	16.4.2015	17/EE/2015-16	K.P.Badarudheen kutty	13.29% above	8912686	10097182	12 months	10.6.2015	06-09-2016		30/4/2016	Completed	100%				
4210-02-110-96																											
78	1/P.398			Kollam	Health	40 Bed Pediatric ward at Govt Hospital, Karunagapally	4210-02-110-96																			No budget provision.Work entrusted to other agency	
79	2/P.398				Health	100 bed building at Govt Hospital, Nedungolam	4210-02-110-96																			work entrusted to NRHM	
78																											
80	4/P.401			Kollam	Health	Building for Homeo Hospital, Punaloor	4210-02-110-89																			work entrusted to Municipality	
4210-03-105-99																											
LAC- ADS																											
81	5/P.404			Kollam	Health	Construction of building for PHC, Paripally - Rs.250 lakhs	4210-02-800-95	23720209	G.O(Rt)No.1939/2014 /H&FWD/ dt: 11.6.2014 Rs. 250 L	6/SEBSC/2014-15 dtd.5.8.2014 for Rs.250 L		15/SEBSC/2015-16, dt: 07.08.2015	M.A.Hakkim	27.44% above E/R	23720209	29088092	12	3.8.2015	2.8.2016		08-02-2016	Structure completed, ramp work in progress	72%				
82	7/P.404			Kollam	Health	Construction of PHC, Chathannur for Rs.100 Lakhs	4210-02-800-95	9296918	G.O(Rt)No.1938/2014 /H&FWD dt: 11.6.2014 Rs. 100L	25/EE/2014-2015 dtd. 23-08-2014 RS.100L	3/10/2015 (Quotation)		Nijamon J	27.44% above E/R	9296918	11847992			31-3-2016		31.03.2016	Work completed	100%				
83	8/P.405			Kollam	Health	Construction of PHC, Chirakkara for Rs.70 Lakhs	4210-02-800-95	6734848	G.O(Rt)No1903/2014 /H&FWD dt: 9.6.2014 Rs. 70L	15/EE/14-15 dt.31-07-2014 RS.70L	25/EE/15-16 dt. 19/11/2015		K.P.Badarudheen kutty	25.98% above	6734848	8484562	9 months	25-11-2015	24/8/2016		15/6/2016	Work started				Initial level submitted	
ANIMAL HUSBANDARY DEPT.																											

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84	75/P.567	100000	kollam	Kollam	AHD	Construction of first floor of District veterinary centre kollam	4403-00-101-99	39,74,208/-	GO(Rt).no. 1857/2014/AD Dt.10.10.2014 Rs.3974208/-	KLM/2015-16/2016/1011 dtd.15.2.2016 Rs.3974208	2/EE/2016-17 dtd.26.5.2016	Suresh Pillai G	4.4% below	39,74,208/-	3570004	6						Aluminium fabricated Work in progress	85%				
4403-00-102-96																											
85	16/P.579	100000		Kollam	AHD	EI at various poultry sheds at Regional Poultry Farm, Kureepuzha, Kollam	4403-00-102-99(plan)																				
4235-60-800-98																											
86	5/P.585				AHD	Training centre at Kuriottumala Buffalo Farm	4235-60-800-98																				
4403-00-800-97																											
87	5/P.585				AHD	Modernization of Kuriottumala buffalo farm	4403-00-800-97																				
4403-101-99																											
88						Costruction of addl. Room &Maintenance of veterinary hospital, Kunnathoor			GO(Rt).no. 504/2016/AHD Dt.28.11.2016 Rs.1215500/-																		
SOCIAL JUSTICE DEPT.																											
89	24/P.590	20000000			SID	School for Mentaly challeged Children, Nedumbana	4235-60-800-98																				Land not available
90	25/P.590	4000000			SID	Construction of Children's Home water supply etc	4235-60-800-98																				Work not necessary
91	26/P.590	30305000			SID	New Building for Juvenile Home Kollam	4235-60-800-98	32962087	GO(Rt) No.229/2013/SJD dt.16/05/2013 Rs.353.05L	68/CE/Bldgs/2013-14 dt.15/02/2014 for 353.05L	30/SEBSC/15-16, dt; 8.9.15	J.Abdul Wahid	13.42% above E/R	32962087	37385599	18 months		15.03.2017			31.05.2016	Finishing stage	95%				Tiling work in progress (Paving vitrified tile)
4235-02-102-95																											
92	1/P.599	200000			SID	Construction of Building for Anganavadi at Uliyakovil	4235-02-102-95																				Work dropped
LEGAL METROLOGY																											

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93	4/P.635	100000			Legal Metrology	Building for legal metrology District Office	5475-800	130 L	1.Order No. A1-5195/07 dated 04/02/2014 for Rs 66.50 Lakhs. 2) Order No. A1-2102/14 dated 04-09-14 for Rs. 63.50 Lakhs . Total AS 130 Lakhs	20/SEBSC/2014-15 dated 26-11-2014 for Rs 130 Lakhs	02-10-2015	29/SEBSC/15-16 dated 08-09-2015	Rashid A Vahid	19% above E/R	12059644	14350976	12	12-09-2015	8.12.2016			8.12.2016					Setting out work started on 16 th Feb.Building permit to be obtained from Kollam Corporation.
HEALTH DEPARTMENT																											
94					H&FWD	Construction of 3 storied new block for Trauma Care Centre, Laboratory Male and Female Ward etc to District Hospital, Kollam	4210-01-110-93	24147947	G.O(Rt)No.350/11 PWD dated 25/02/2011 Rs. 300 L	78/CE/BL/KLM/12-13 dated: 29.9.2012 for Rs. 345L	15-11-2012	129/SEBSC/2012-13 dtd.26-3-2013	M/S construction corporation	23.8 above E/R	24147947	29895158	15 months	04-08-2013	07-07-2014		31.01.2016	Work completed	100%				Work completed bill under preparation.RE
95					H&FWD	Construction of Critical care ward,ICU,etc.by vertical extension of casualty building of District Hospital,Kollam - Balance work	4210-01-110-68	55 Lakhs	GO(Rt)No.1987/2015 /H&FWD dtd. 27-06-2015 for Rs.55,37,494/-	klm/2015-16/2015/ 3554 dtd.6-2-16 for Rs.5537494		50/EE/2016/17DTED4-11-2016	Nijamon J	10%above	5086973	5595670	8months					Column Concreting completed.Shuttering work of lintel in progress.					
96					H&FWD	Construction of Laboratory building for PHC,Parippally	4210-01-110-68	8,86,828.00	GO(Rt)No.1987/2015 /H&FWD dtd. 27-06-2015 for Rs.9 L	klm/2015-16/2015/4502 dtd.2-12-15 for Rs.9 L	8.1.2016	54/EE/2015-16 dtd.5.8.2015	Suresh Kumar A	2% below	8,86,828	869091	4					Work completed	100%				work started
97					Health & FW	Setting up of maternity units in THQ Hospital,Punalur	2210-01-110-25-34OC(Plan)	4 Crores	G.O.(Rt)No.2775/2015/H&FWD dated: 31.08.2015 for Rs.400L	Part TS obtained vide order No.KLM/2015-2016/2016/155 dtd.9/1/2016.Rs.3.85 L for investigation			Ruby Soft Tech	3.95% below	4 Crores							Estimate submitted to SE in PRICE					AS obtained vide G.O(Rt) No.2775/2015/H&FWD dated 31/8/2015 .Rs 40000000/- . Investigation works done.
98					Health & FW	Construction of surgical ward at 1st floor of 7 storied building for A.A.Rahim Memmorial District Hospital	4210-01-110-74(Plan)	9667045	G.O(Rt)No.350/2011/ H&FWD dt: 25.2.2011 for Rs. 100 L	35/SEBSC/2012-13 dtd.29-09-2012 for Rs.114 L	15-11-12	105/SEBSC/2012-13 dtd.07.01.2013	Sasidharan Pillai	10% above	9667045	10368338	9	03-07-2013	6.12.2013		31-03-2016	Work completed	100%				

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99					Maint. Of assets	Renovation of Govt.Victoria Hospital Kollam,	2210-80-800-83	8610910	Go(Rt)\No 1032/2014/H7FWD Dt 27/3/14 Rs. 100 L	8/EE/14-15 dt: 18.06.2014 Rs. 85.90	07-11-2014 16/EE/2014-15 DT.14.08.2014	Santhosh	0.01% below	8610910	8610049		09-01-1900	20-10-14	19.07.2015		31.03.2016	Work completed.	100%				
HOME DEPT.																											
100					Home	Fire Station,Kadakkal	4059-60-051-85																				DPR amounting to 442 Lakhs submitted for AS
PWD																											
101					PWD	Construction of Tube well at G.O.Qtrs, Compound, Thevally	4059-01-051-71(Stimulus Package)		G.O(Rt)No.241/2012/ PWD dt: 16.02.2012 Rs. 6 Lakhs	15/EE/13-14 dt: 26.10.2012 Rs. 632500/-			Ground Water dept.								Work completed						H.R payment Ground Water Department
102					PWD	Construction of Mini Civil Station, Kottarakkara.	Do	96166500	G.O.(Rt.)No.1369/09/ PW D dtd.22.9.09 Rs.965 L.	No.59/CE/BL/KLM /7627/06 dt. 02/09/11 Rs.1038L	1.11.11 63/SEBSC/11-12, dt: 10.01.12	T.A xavier and sons	2.101% below	96166500	94146041		24 months	15.2.12	14.2.14	14.8.14	14.8.14	work re started	77%		302.72 L		TOC to be extended.
103					PWD	Conservation of heritage building at Kerala Palace Courtalam	4059-01-051-67		G.O(Rt)No.1658/2013 /PWD dt: 18.12.2013 for Rs. 1000L																		AS obtained vide G.O(Rt) NO. 1658/2013/PWD dtd.18/12/2013 for Rs 10crore.Pending decision to case No. WP(MD) 13737/2013 under Madras High Court, Madhura Bench.
104						USR -New building of IB at Kulathupuzha	2059-80-053-99	967420	CE/Blds/Klm/8103/2014 DTD.25-11-2014 for Rs.10L	46/EE/14-15 dtd. 29-12-2014 for Rs. 10L	15-1-2015	9/EE/2015-16 dtd. 9-7-2015	H.Soman	16.69% above E/R	967420	1128882	5 MOnths	28.12.2015	27.5.2016	27.5.2016	Completed	100%					
105						USR Work for -New IBBuilding at Kulathupuzha	2059-60-053-99		Klm/2016/7585 DTD.04-01-2017 CE (Bldgs) for Rs.10L	Order No. KLM/2016-17/2016/7585 dated 18.1.2017 for Rs 10L	31/EE/2016-17 dtd. 18-01-2017	Alayakumar									Work in progress						
106					PWD	PWD Construction of PWD Rest House Complex at Punalur	4059-01-051-86	19802041	GO(Rt)No.820/2015/ PWD dtd. 12-06-2015 for Rs.300L	Order No. KLM/2015-16/2015/5355 dated 18.1.2016 for Rs 300L	27.01.2016 6/SEBSC/2016-17, dt: 19.05.2016.	Nizamudden.V.M.	3.91% below E/R	26281472	25253866		12					Foundation Footing work in progress	9%				Work started

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107	P.1047 (VOL.II)				PWD	Mini Civil Station, Kottarakkara, phase II	4059-01-51-86		GO(Rt)No.75/2017/PWD dtd. 16-01-2017 for Rs.720L																	AS obtained	
108					PWD	Construction of Retaining Wall at Sub registrar Office Chadayamangalam		9,99,457	Order No. KLM/2014-15-914 dt.10-06-15 of CE (Bldngs) Rs. 10L	2015-16/2014-15/914 dtd.07-07-15	16.2.2016	8/EE/2016-17 dated 22.06.2016	Sunil Deth J	15.07% above	9,99,457	11,50,075	3 months	28.06.2016	27.09.2016		27.09.2016	Work completed	100%				Bill under preparation
109					PWD	Constructing sheet roofing arrangements at the top of RCC building in Civil Station building Kollam.	4059-01-051-86	145.5 Lakhs	GO (Rt) No 1084/2015/pwd.dt 27/07/2015 Rs.145,50,000	1353/2015-16 of SE, Bldgs., 1,45,50,000		88/SEBSC/2015-16 Dated 19.02.2016	Rajesh N D	14.3% below	145.5 Lakhs	12383959	6 moths from 2.03.2016	02.03.2016				Nearing completion	90%				AS proposal to be submitted for balance work
110						Additional facilities to Mini Civil Station, Kadakkal for Rs.30 L	4059-01-051-86	2750000	KLM/2016/7352 dated 10-11-2016 for Rs 3074000	KLM/2016-2017/2016/7352 dated01-12-2016 for Rs 3074000					2749183						LMR submitted					Selection Notice issued	
ANIMAL HUSBANDARY DEPT.																											
111			CHADAYAMANGALAM	Kollam		Construction of new building for Vayakkal Veterinary Dispensary Ummannur	4403-00-101-99(P)	2568664	Order No. M2-30133/2014/plg dtd. 21-11-2014 for Rs.2671181	15/EE/15-16 dtd.22-06-2015 for Rs.2671181	5.2.2016	7/EE/2016-17 dated 21/06/2016	M.Sharafudeen	14.01% above	2568664	29,28,535	6 months	28.06.2016	27.12.2016		27.12.2016	Earth work and Rock blasting works completed.	10%				Work started. Blasting of rubble work completed.
112			kollam	Kollam	pwd	Construction of two storied building for Turkey shed at Regional Poultry farm, Kureepuzha	4403-102-96(P)AN	7080902	GO(Rt)No.556/2015/AD dtd. 21-03-2015 for Rs.7331259	31/EE/2015-16 dtd.4-8-2015 FOR Rs.7331259/-	29/12/2015		Anees Rahim	3.33% below	7080902	6847232	12 months					Completed	100%				
113			kollam	Kollam	pwd	Agri(AH)-Strengthening of farms-Reconstruction of compound wall at Regional Poultry farm, Kureepuzha	4403-102-96(P)PLAN	3900000	GO(Rt)No.162/2016/AHD dtd. 29/03/2016 for Rs.3900000	KLM/2016-2017/2016/4150 dated 09.06.2016 Rs. 39 Lakhs	24.06.2016	29/EE/2016-17 dated 3/08/2017	Firoz Khan	13% below E/R	3867584	3364799	6 months					completed					

SOCIAL JUSTICE DEPT.

SL. NO	Budget item No./page No.	Budget Provision in Rs	L A Constituency	Division	Department	Name of Work	Head of Account	Estimate PAC	A S No. , Date	T S No. , Date & Amount	Date of Tender	Agreement No. & Date	Name of Contractor	Tender percentage	Estimate PAC	Agreed PAC (Rs.)	Period of completion in months	S H O Date	D O C as per agreement	Extended D O C	Expected date of completion/ completed date	Stage of work	Physical Progress (%)	Stages of Electrification	Exp. Up to current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
114				Kollam	SID	Construction of building for Anganvady no.38 Kampancodu, Ummannoor	4235-02-102-94	759902	G.O.(Rt)no.99/14/SID dt11-02-2014Rs.8.0L	KLM/2014-2015/666 dt.02-09-2014 Rs.8L	17/12/2015	23/EE/15-16, 29.09.2015	Sri. Sharafudeen	24.47% above	759902	945850	6 months	10-06-2015	04-05-2016		04-05-2016	Work nearing completion	95%				Work is nearing Completion
115				Kollam	SID	Construction of building for Anganvady no.36 Karalikonam, Elamadu.	4235-02-102-94	759902	G.O.(Rt)no.99/14/SID dt11-02-2014Rs.8.0L	99/2014-2015 dt.02-09-2014 Rs.8L	17/12/2015	22/EE/15-16, 29.09.2015	Sri. Sharafudeen	24.49\$ above	759902	946002	7 months	10-06-2015	04-05-2016		04-05-2016	Work completed.	100%				
116				Kollam	SID	The construction of anganvady no 47 Poruvazhi	4235-02-102-96(P)	1062855	Order no.ICDS.A7-18498/14 dtd 13-09-2014 Rs.11.66L	34/EE/14-15 dtd. 7-11-2014 for Rs. 11.66L	16.12.14	39/EE/14-15, 20.01.2015	Sreejith.B	3.2% below	1062855	1028844	5 months					site of the work has not been obtained					Secretary, Poruvazhi GP has been addressed to find out suitable land for construction or take necessary action to cancel the work
117				Kollam	SID	Construction of new building for Anganvadi No. 70, Kottamkara GP	4235-02-102-96(P)	1127366	Order No. ICDS A7-18498/14 dtd. 03-03-2015 Rs.11.66L	9/EE/2015-2016 dtd.11-05-2015	3.12.2015				1127366												Done by other agency
118				Kollam	SID	Construction of new building for Anganvadi No.112, Nedumpana GP	4235-02-102-96(P)	1127367	Order No. ICDS A7-18498/14 dtd. 03-03-2015 Rs.11.66L	10/EE/2015-2016 dtd.11-05-2015	26-06-2015	13/EE/2015-16 dt.05/08/2015	Sri. H.Shoukkath	1.70% below	1127367	1108202	5 months					Work completed.	100%				
119				Kollam	SID	Construction of new building for Anganvadi No.120, Nedumpana GP	4235-02-102-96(P)	1127367	Order No. ICDS A7-18498/14 dtd. 03-03-2015 Rs.11.66L	8/EE/2015-2016 dtd.11-05-2015	26-06-2015	12/EE/2015-16 dt.05/08/2015	Sri. H.Shoukkath	1.40% below	1127367	1111584	5 months					Work completed.	100%				
120				Kollam	SID	SJD-ICDP-2015-16, Construction of new building for Anganvadi No.58 in Neduvathur Grama Panchayath	4235-02-102-96(P)	1249378	Order No.ICDS-A7-7755/15 dt.16-06-2015 of Director SJD Rs.13 L	KLM/2015-16/2015/3509 dated 18-11-2015	01-11-2016	55/EE/2015-16 dated 3-2-2016	Suresh Kumar . A	2% below	1249947	1224948	6 months					Work completed	100%				

SL. NO	Budget item No./page No.	Budget Provision in Rs	L A Constituency	Division	Department	Name of Work	Head of Account	Estimate PAC	A S No. , Date	T S No. , Date & Amount	Date of Tender	Agreement No. & Date	Name of Contractor	Tender percentage	Estimate PAC	Agreed PAC (Rs.)	Period of completion in months	S H O Date	D O C as per agreement	Extended D O C	Expected date of completion/ completed date	Stage of work	Physical Progress (%)	Stages of Electrification	Exp. Up to current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
121				Kollam	SID	SJD-ICDP-2015-16,Construction of new buiding for Anganwadi No.172 ,Kattadi in pooyappally Grama Panchayath	4235-02-102-96(P)	1236746	Order No.ICDS-A7-7755/15 dt.27-07-2015 of Director SJD Rs.13 L	KLM/2015-16/2015/3242 dtd.11.9.2015 for Rs.13 L		65/EE/2015-16 dtd.2.3.2016	Manu R	E/R	1236746	1236216	6 Months					work completed up to lintel level.	35%				Work is in slow progress due to the non avqailability of Rock products
122				Kollam	SID	SJD-ICDP-2015-16,Construction of new buiding for Anganwadi No.22 in Kundara Grama Panchayath	4235-02-102-96(P)	1229720	Order No.ICDS-A7-7755/15 dt.16-06-2015 of Director SJD Rs.13 L	KLM/2015-16/2015/2957 dtd.25.8.2015 for Rs.1229720	18.1.2016	73/EE/2015-16 dtd.4.3.2016	K P Badarudeenkutty	10% above	1229720	1352692	6 months					Plastering work in progress	75%				
123				Kollam	SID	SJD-ICDP-2015-16,Construction of new buiding for Anganwadi No.126 in Chirakkara Grama Panchayath			Order No.ICDS-A7-7756/15 dt.23-06-2015 of Director SJD Rs.13 L	KLM/2015-16/2016/157 dtd.17.2.2016 for Rs.12.25 L		28/EE/2016-17 dtd. 3.08.2016	Thulaseedharan C	10% above	1224989	1347488	5 months					Finishing work in progress	85%				
124				Kollam	SID	SJD-ICDP-2015-16, Construction of new buiding for Anganwadi No. 169at Chenkulam in pooyappally Grama Panchayath	4235-02-102-96(P)	12,49,751	Order No.ICDS-A7-7755/15 dt.24/08-2015 of Director SJD Rs.13 L	KLM/2015-16/2016/269 dtd.01-02-16 for Rs.13 L	06-06-2016	52/EE/2016/17 dtd 4-11-2016	Chandramohan Nair	10%above	12,49,751	1374726	6months					foundation completed	25%				Work stands still, due to the non availability of Riock for foundation
125				Kollam	SID	SJD-ICDP-2015-16, Construction of new buiding for Anganwadi No. 155 at Nelliparampu in pooyappally Grama	4235-02-102-96(P)	12,36,310	Order No.ICDS-A7-7755/15 dt.24/08-2015 of Director SJD Rs.13 L	KLM/2015-16/2016/259 dtd.01-02-16 for Rs.13 L	07-06-2016	51/EE/2016/17 dted 4-11-2016	Chandramohan Nair	10%above	12,36,310	1359941	6					Plastering work in progress	60%				
126				Kollam	SID	SJD-ICDP-2015-16, Construction of new buiding for Anganwadi No. 73 at Sooranadu North in Kunnathoor Taluk	4235-02-102-96(P)	11,96,044	Order No.ICDS-A7-7755/15 dt.24/08-2015 of Director SJD Rs.13 L	KLM/2015-16/2016/232 dtd.06-02-16 for Rs.13 L	07-06-2016	21/EE/2016-17,dt : 11.07.2016	Suresh Pillai G	4.40% Below	11,96,044	11,43,418	6					Work completed	100%				Budget work completed
127				Kollam	SID	Balance work of Construction of a Building of Office Block,Kitchen Block,allied works to Old Age Home at Anchalumoodu,Kollam for Rs.228 L	4235-60-800-98(P)	228 Lakhs	GO(Rt)No.751/2015/ SJD dtd. 31-12-2015 Rs.228 Lakhs	3247/2015-16 dtd.12.2.2016 for Rs.228 L		22/SEBSC/16-17 dtd.30.5.2016	Nijamon J	11.73% below	228 Lakhs	17027140	10					Work for arch of the main gate	65%				

SL. NO	Budget item No./page No.	Budget Provision in Rs	L A Constituency	Division	Department	Name of Work	Head of Account	Estimate PAC	A S No. , Date	T S No. , Date & Amount	Date of Tender	Agreement No. & Date	Name of Contractor	Tender percentage	Estimate PAC	Agreed PAC (Rs.)	Period of completion in months	S H O Date	D O C as per agreement	Extended D O C	Expected date of completion/ completed date	Stage of work	Physical Progress (%)	Stages of Electrification	Exp. Up to current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
128				Kollam	SID	Construction of a building of Office Block,Kitchen Block,allied works to Old Age Home at Anchalummodu,Kollam for Rs.240 L	4235-60-800-98(P)	240 Lakhs	GO(Rt)No.532/2015/ SJID dtd. 20-08-2015 Rs.240 L	KLM/2015-16/2015/4163 dtd.12.11.2015		68/SEBSC/2015-16 dtd.4.1.2016	Jaganathan	9.9% below	20727786	18675735	9					Completed	100%				
129				Kollam	SID	Constrution of building for District Early Intervention Centre, Kollam		272 Lakhs	GO(Rt)no.149/14SJID 13-03-2014(Combined AS for 14 District)	884/15-16 dated 18/08/2015 Rs. 282 Lakhs		18/SEBSC/2016-17 dtd. 28.05.2016	Muhammed Shameer	13.89 % below	27083404	23321519	15 months	19-08-2016				Concreting upto Strip Beam Level and Filling completed. Concreting of Grade Beam in progress.	20%				Foundation completed

JUDICIARY

130				Kollam	Judicial	Construction of court complex at Punalur Phase II	4216-01-700-87																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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TAX DEPARTMENT

SL. NO	Budget item No./page No.	Budget Provision in Rs	L A Constituency	Division	Department	Name of Work	Head of Account	Estimate PAC	A S No. , Date	T S No. , Date & Amount	Date of Tender	Agreement No. & Date	Name of Contractor	Tender percentage	Estimate PAC	Agreed PAC (Rs.)	Period of completion in months	S H O Date	D O C as per agreement	Extended D O C	Expected date of completion/ completed date	Stage of work	Physical Progress (%)	Stages of Electrification	Exp. Up to current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
133				Kollam	tax	Construction of Taxes Department. Installation of Fire protection system in the Commercial Taxes complex, Kollam	4059-01-051-76--16	1944373	GO(Rt)No.389/2013/ DTD. 13-05-2013 for Rs. 51.75L	KLM/2015-16/2015/3417 dtd.17.9.2015 for Rs.1955000	28.11.2015	43/EE/2016-17 dtd 11-09-2016	Pradeep	6.40% above	1944373	2068813	5 months					finishing stage					

HIGHER EDUCATION DEPARTMENT

HIGHER EDUCATION DEPARTMENT																									
134				Kollam	Higher Edn.	H.Edn. Construction of new building block for Technical H.S. Kulathupuzha	4202-02-103-99	265 Lakhs	GO(Rt)No.1227/2015 /H.Edn. Dtd.29-05-2015 for Rs. 264L						265 Lakhs							TS issued			
135						H.Edn. Construction of Workshop building for Technical H.S. Kulathupuzha	4202-02-103-99	180 Lakhs	GO(Rt)No.1227/2015 /H.Edn. Dtd.29-05-2015 for Rs. 188.22L				V. Vargheese		180 Lakhs										Work started
136					Higher Edn. (Tech.)	Construction of Compound wall, Retaining wall & Gate to the newly constructed Ladies Hostel of GPTC, Punalur	4202-02-104-99	9497163	Go(Rt)No.1773/2015/ H.Edn. Dt 13-07-2015 for Rs.99.50 L	37/EE/2015-16 dated 22.09.2015 for Rs.95 L	03.12.2015	19/EE/2016-17 dated 08.07.2016	Santhosh.S.	2.7% above E/R	9497163	9753586	10 months					Foundation work in progress	20%		Agreement executed .Work started

REGISTRATION DEPT

137					Registration	Construction of a two storied building for Store and Conference hall at Registrar Office,Kollam	4059-01-051-95	23,10,000	Go(Rt)No.641/2015/T D dt. 19-08-2015 Rs.23.10 L	KLM/2015-16/558 dtd.23.1.16 Rs.2310000 L		63/EE/2016-17 dated 10.01.2017	Anees Rahim		23,10,000					6 months		Plinth beam completed	15%				
138					Registration	Subregistrar office, Chithara for Rs.60 L																Estimate submitted for Rs 60					Estimate submitted for AS

TREASURIES

139						Sub Treasury, Kollam			G.O.(ms)No.395/2010/Revenue dtd.15/09/2010																		Land not handed over
140						Pension Payment Sub Treasury, Kollam			G.O.(ms)No.395/2010/Revenue dtd.15/09/2011																		Land not handed over
141						Sub Treasury, Chathannoor			G.O.(ms)No.430/2011/ dtd.24/11/2011																		Land not handed over to PWD
142						Sub Treasury, Sasthamkotta																					

SL. NO	Budget item No./page No.	Budget Provision in Rs	L A Constituency	Division	Department	Name of Work	Head of Account	Estimate PAC	A S No. , Date	T S No. , Date & Amount	Date of Tender	Agreement No. & Date	Name of Contractor	Tender percentage	Estimate PAC	Agreed PAC (Rs.)	Period of completion in months	S H O Date	D O C as per agreement	Extended D O C	Expected date of completion/ completed date	Stage of work	Physical Progress (%)	Stages of Electrification	Exp. Up to current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28

GENERAL EDUCATION

143					Gen.Edn.	Construction of Building for GHSS Vallikeezhu, Kollam	4202-01-202-91 (P)	9181828	Go(Rt)No.152/2015/ G.Edn. Dt 13-01-2015 for Rs.96 L	55/EE/2014-15 dt 10.03.15 for Rs.96 L	26.5.16	49/EE/2016-17 dtd: 03-11-2016	P ,Pradeep	13.4% above	9181828	10412193	12 months					Column Concreting completed.	20%				
144						Construction of a new building and school ground filling for Govt.HS, Ayyankoickal	4202-01-202-93 (P)		Go(Rt)No.3028/2014/ G.Edn Dt 31-07-2014 for Rs.295 L	KLM/2015-16/2015/4142 dtd.12.1.16 Rs.295 L		5/SEBSC/16-17 dtd.19.5.16	Abdul Wahid A	4% below		26815748	12	28.5.16	27.5.17	27.5.17	First floor Brick Work in progress	45%					
145						Construction of new building for Govt.LPS Meenam in Pattazhy Vadakkekara Panchayath for Rs.95 L	4202-01-202-93 (P)		Go(Rt)No.3355/2016/ G.Edn Dt 14-10-2016 for Rs.95 L	Order No.2016-17/2016/1055 dtd.28-01-17 forRs. 9460143	20-02-17		Aju A Varghese	14.81below	8413538	7167159	12months									Selection Notice issued	
146						Construction of new building for Govt.UPS Erathu Vadakku in Pattazhy Vadakkekara Panchayath for Rs.92 L	4202-01-202-93 (P)		Go(Rt)No.3353/2016/ G.Edn Dt 14-10-2016 for Rs.92 L	Order No.2016-17/2016/1356 dtd.25-03-17 forRs. 92L	04-12-2017						9months									Revised TS issued and work tendered	
147						Construction of new building for Govt.UPS Maloor in Pattazhy Vadakkekara Panchayath for Rs.91 L	4202-01-202-93 (P)		Go(Rt)No.3367/2016/ G.Edn Dt 14-10-2016 for Rs.91 L	Order No.2016-17/2016/1794 dtd.04-02-17 forRs. 9094016	27-02-17		Shanavas P	17.8%below	8061188	6625950	12months										Selection Notice issued
148						Construction of new building for Govt.Model LPS Pattazhi in Pattazhy Grama Panchayath for Rs.91 L	4202-01-202-93 (P)		Go(Rt)No.3361/2016/ G.Edn Dt 14-10-2016 for Rs.91 L	Order No.2016-17/2016/2228dtd. 27-01-17 forRs. 9085118	21-02-17		V Varghese	15.63below	8067398	6806588	12months										Selection Notice issued
149						Construction of new building for Govt.HSS Puthoor (for HS wing) Rs: 225 L	4202-01-202-93 (P)		G.O (Rt)No.3360/2016/G. Edn dtd 14-10-2016 Rs: 225 L																		AS obtained

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
150						Construction of new building for Govt.LPS Peringalloor Rs: 91 L	4202-01-202-93(P)		G.O (Rt)No.3366/2016/G. Edn dtd 14-10-2016 Rs: 91 L	Order No.2016-17/2016/1874dtd. 27-01-17For Rs.9093682	21-02-17		Aju A Varghese	16.26%below	7933283	6643197	12months										Selection Notice issued
LAC-ADS-2012-13																											
GENERAL EDUCATION																											
151	16/P.56	50000	ERAVIPURAM	Kollam	Gen. Education	New Block at GHSS, Koikkal	4059-60-051-72	9244943	G.O(Rt)No.1079/13 GEdn/tvpm dated: 6.3.2013 Rs. 100L	32/EE/12-13 dated: 13.3.2013 for Rs. 100L	29.6.13	12/EE/13-14, dt: 1.8.13	Sasidharan Pillai	7.3% below	9244943	9244943					31.03.2016	Work completed	100%		43.45		RE to be submitted
152	19/P.57	50000	KOTTARAKKARA	Kollam	Gen. Education	Building for PVHSS, Perumkulam, Kollam	4059-60-051-72	12853989	G.O(Rt)No.901/2013/ GEdn.dated: 23.02.2013 Rs. 135L	6/SEBSC/2013-14 dt: 30.4.2013 for Rs. 135L	20.06.2013	32/SEBSC/2013-14, dt:25.10.2013	P.Mohana Panickar	20% above E/R	12853989	14879455	10 months	30.10.2013	29.08.2014		31-5-2016	Work completed	100%				
153	23/P.57	1000000	CHADAYAMANGALAM	Kollam	Gen. Education	Two storied building for GHSS, Kadakkal	4059-60-051-72	9234499	G.O.(Rt)No.747/2013 /GEdn dated: 15.2.2013 Rs. 100 L	38/EE/12-13 dt: 25.3.2013 for Rs. 100L	07.03.2014	25/EE/2014-15 dtd.25-11-2014	Thoppil constructions	49% above E/R	9234499	12514299	18 months	26-11-2014	01-12-2016	07-12-2016	RE sanctioned	98%					
154	24/P.57	1000000	CHADAYAMANGALAM	Kollam	Gen.Edn.	Two storied building for GHSS, Chithara	4059-60-051-72	9485206	G.O.(Rt)No.724/ 2013/GEdn dated: 15.2.2013 Rs. 100L	12/EE/15-16 dt: 06-06-2015(Revised)	14-09-2015	36/EE/2015-16 dtd.01.01.2016	Sri Ismailkutty	15 % above ER	9485206	10907987	12 months	10-01-2015	31.12.2016	31.12.2016	Work Completed and RE submitted	100%					
155	25/P.57	1000000	CHADAYAMANGALAM	Kollam	Gen.Edn.	Two storied building for GHSS, Vayala	4059-60-051-72	9692728	G.O(Rt)No.743/2013/ GEdn/Tvpm dated: 15.2.2013 for Rs.1.00 Crore	40/EE/12-13 dt: 26.3.2013 for Rs. 100L		1/EE/2014-15 dtd.24/4/2014	Sunil Deth	27.25 % above E/R	9692728	11411109	20 months	30/4/2014	29/12/2015	29/3/2016	29/3/2016	work completed	100%				
156	26/P.57	50000	PUNALUR	Kollam	Gen.Edn.	Building for GHSS, Yeroor	4059-60-051-72	9676800	G.O.(Rt)No.540/13/G. Edn dated: 5.2.2013 for Rs. 101L	12/SEBSC 2013-14 dt: 30.5.2013 for Rs. 101L	12.8.2013	64/SEBSC/13-14, dt: 6.2.2014	Nizamudeen.V.M	42.98 above	9676800	12604703	9	25.04.2014	24.1.15		31.01.2016	Work Completed.	100%				
157	27/P.57		PUNALUR	Kollam	Gen.Edn.	Building for GHSS,Anchal	4059-60-051-72	9728221	G.O(Rt)No.809/13/G. Edn. Dated: 19.2.2013 for Rs. 101.70L	13/SEBSC/13-14 dt: 30.5.2013	12.8.2013	63/SEBSC/13-14, dt: 6.2.2014	Nizamudeen.V.M	43.9 above	9728221	12783654	9	25.4.14	24.1.15		31.01.2016	Work Completed	100%		20.85		
158	29/P.57	50000	KUNNATHUR	Kollam	Gen.Edn.	Building for GHSS, Sasthamkotta	4059-60-051-72	4654436	G.O(Rt)No.898/13 G.Edn. dated: 23.2.2013 Rs. 50L	37/EE/12-13 dt: 25.3.2013 for Rs. 46.92	17.6.2013	28/EE/13-14, dt: 24.2.14	P.Shamsudeen	27 % above	4654436	5536680	12 months	1.03.2014	29.2.15		31.01.2016	Work Completed	100%				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
159	36/P.58		KUNNATHUR	Kollam	Gen.Edn.	Building for GLPS, Valiyapadam	4059-60-051-72	4579614	G.O.(Rt)No.527/13 GEdn. Fin dated: 5.2.2013 for Rs. 50L	41/EE/12-13 dt: 26.3.2013 for Rs. 50L	14.3.2014	11/EE/14-15, dt: 18.6.14	Jose .D	estimate rate	4579614	4779614	12 months	27.06.2014	26.6.15		31.05.2016	Work Completed	100%				RE to be sanctioned
160	38/P.59	1000000	CHATHANNOOR	Kollam	Gen.Edn.	Building for GHSS,Pooyapally	4059-60-051-72	7395112	G.O.(Rt)No.718/2013 G.Edn dated: 15.2.2013 for Rs. 75 L	35/EE/12-13 dated: 14.3.2013 for Rs. 75 Lakhs	27/EE/2013-14 dtd.10/2/2014	R.Mohana Panicker	33.21% above E/R	7395112	9110655	18 months	14/7/2014	13.08.2015			13.03.2016	Work completed	100%				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
PWD																											
161	17/P.56	50000	KUNDARA	Kollam	PWD	Rest House, Kundara	4059-60-051-72	11843076	G.O.(Rt)No.207/2013 /PWD dated: 11.2.2013 for Rs.125L	44/SEBSC/201201 1-13 for dt: 14.03.2013 Rs. 125 Lakhs	41384	25/SEBSC/2012-13 dt. 29/08/2013	Sri. Girija	8.8% above	11843076	12653434	9 months	09-10-2013	06-09-2014			work stands still.	60%		32.21		Notice issued to the contractor to resume the work
162			Kollam	Kollam	PWD	Construction of new building for Govt. Higher Secondary School, Nedungolam, Kollam	4202-01-202-91(P)	19620624	G.O.(Rt)No.326/2016 /Gl. Edn dated: 25.01.2006 for Rs. 200L	2946/2015-16 dtd.29.01.2016 for Rs.180L	29/01/2016	21/SEBSC/2016-17 dated 30.05.2016	Abdul Hameed	14.10%	17189359	14765659	12					Column work for second floor progressing	50%				
HEALTH DEPARTMENT																											
163	22/P.57	1000000	CHADAYAMANGALAM	Kollam	HEALTH	50 bedded block at PH centre Chadayamangalam	4059-60-051-72																				The drawing revised based on the meeting with health authorities on 11-12-2014 and estimate submitted to CE for AS amounting to Rs.185L
LSGD																											
164	21/P.48	50000	KOTTARAKKARA	Kollam	LSGD	Shopping complex at Nedmankavu	4059-60-051-72																				(Work dropped)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
LAC-ADS-2013-14																											
GENERAL EDUCATION																											
165	3/P.329	500000		Kollam	Gen. Education	Construction of building for Jawahar Govt.H.S.S Ayoor in Edamulakkal Gramapanchayath	4202-01-800-88		G.O.(Rt)no.2816/2014/Gedn.dt.16-07-2014 Rs.111L	14/SEBSC/ 2013-14 dtd.31.10.14 Rs.111 L	208.01.2015	89/SEBSC/ 15-16 dtd.19.2.2016	Appukuttan Pillai.B	17.5% above	10459416	12289814	10					work in progress	10%				
166	5/P.329		PATHANAPURAM	KOLLAM	Gen.Edn.	Construction of Class rooms for Govt.H.S.S, Punnala - Rs. 265 Lakhs	4202-01-800-88		GO(Rt) no 3238/2014GEdn.dtd 12-08-2014 for Rs.265Lakhs	21/CE/BL/2014-15, dt;24.10.2014		86/SEBSC/15-16/ D12 DATED 23/11/2015	Sabari Enterprises	35.77% above		33939880			5.1.2017			Plastering in progress	76%				
167	6/P.329		PATHANAPURAM	KOLLAM	Gen.Edn.	Construction of Class rooms for Govt.Model E.M.U.P.S, Piravanthur - Rs. 100 Lakhs	4202-01-800-88	9756875	GO(Rt) no 3455/2014GEdn.dtd 28-08-2014 for Rs.100Lakhs	48/EE/14-15/dtd.30-12-2014 Rs.100L		11/EE/2015-16 dtd 31.07.2016	V.Varghees	24.50% above	9756875	12147309			16.08.2016		16.08.2016	Work completed	100%				
168			PATHANAPURAM	KOLLAM	Gen.Edn.	Construction of building for Govt.H.S.S, Pattazhy for Rs. 110L			GO(Rt) no 2817/2014GEdn.dtd 16-07-2014 for Rs.110Lakhs	37/SEBSC/2014-15 dtd.31.3.2015			Noushad Mannel	8.99% above E/R	10228122	11147630	12					shasde concrete completed. Balance work in progress	30%				
169			KOLLAM	Kollam	Gen.Edn.	Construction of GHSS Anchalumoodu		7281572	GO(Rt)no5316/2013/ Gedn dt 7/12/13 for Rs.75 Lakhs	26/EE/2013-14 dt. 3/2/2014		3/EE/14-15, dt: 6.5.14			7281572	6918222			6.8.15		6.08.2015	Work completed	100%				
170			Karunagappally	Kollam	Gen.Edn.	Construction of 1st floor of building at Govt.Model H.S.S, Karunagappally (Rs. 35 L)	4202-01-800-88	3339477	G.O(Rt)No.2260/2014 /Gedn.dt: 10.06.2014 Rs. 35L	20/EE14-15 dt 14-08-2014 RS.35L		31/EE/2014-15, dtd. 01.01.2015	Ansarudeen		3339477	3569901			15.08.2015		2.9.2015	Work completed	100%				
171	8/P.302	3500000		Kollam	Gen. Education	Construction of building for Govt.H.S.S. Oachira (Rs. 55L)	4202-01-800-88	5046944	G.O(Rt)No.2266/2014 /Gedn. Dt: 10.06.2014 Rs, 55L	21/EE/14-15 dt.18-08-2014RS.55L	5.11.14	30/EE/14-15, 5.12.14	A.Byju	0.5% beolow	5046944	5021709	9	31.12.14	30.9.15		30.06.2016	Plastering work started	85%				
172	9/P.302	3500000		Kollam	Gen. Education	Construction of building for Govt.H.S.S Thodiyoar (Rs.55L)	4202-01-800-88	5115955	G.O(Rt)No.2267/2014 /Gedn.dt: 10.06.2014 Rs. 55L	17/EE/14-15 dt.02-08-2014 RS.55L	15.10.14	24/EE/14-15, dt: 22.11.14	K.A.Rakheesh Khan	2.49% below	5115955	4988568	9	10.12.2014	9.9.15		30.06.2016	Flooring Work in progress	95%				

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173	10/P.302	7000000		Kollam	Gen. Education	Construction of 1st floor of centenary memorial building of Govt.H.S.S, Sankaramangalam, Chavara (Rs. 100.00 lakhs)	4202-01-800-88	9450092	G.O(Rt)No.2465/2014 /G.Edn. Dt: 23.06.2014 Rs. 100L	19/EE/14-15 dtd.14-08-2014 Rs.100L	30.9.2014	47/EE/2014-15 dtd.9-3-2015	Jose George	4.76% above	9450092	9898026	12	30.3.2015	29.3.2016		29.3.2016	flooring work in progress	87%				
174			CHAVARA	KOLLAM	Gen.Edn.	Construction of Auditorium and class room building for GLPS Mukundapuram, Chavara. `25 Lakhs		2254540	GO(Rt)no.5111/2014/ G.Edn dtd 19-11-14 Rs.25L	43/EE/14-15 dtd. 27-12-2014 Rs.25L	20.4.2015	28/EE/2015-16 dtd.25.11.2015	Padhmanabha Pillai	26.8% above	2254540	2858757	6					Work completed	100%				
175			CHAVARA	KOLLAM	Gen.Edn.	Construction of stage and auditorium for GUPS, Chittoor, Panmana. For Rs. 29.25 Lakhs			GO(Rt)no.5265 /2014/G.Edn dtd 26-11-14 Rs.29.25L	42/EE/14-15/ dtd.27-12-2014 Rs.29.25L	21.7.15	56/EE/2015-16 dtd.3.2.16	Sajida beevi	26063% above E/R	2610716	3305950	6					Work completed	100%				
HEALTH DEPARTMENT																											
176	17/P.353		KUNDARA	Kollam	Health	PHC, Perinadu	4210-02-103-95	8912686	G.O.(Rt)No. 4000/2014/H&FWD dt: 15.12.2014 Rs. 95 L	54/EE/14-15 dtd.16-02-2015 for Rs.95L	16.4.2015	17/EE/2015-16	K.P.Badarudheen kutty	13.29% above	8912686	10097182	12 months	10.6.2015	06-09-2016		42490	completed	100%				Plastering work completed Flooring in progress
177	5/P.364		CHATHANNOOR	Kollam	Health	Construction of building for PHC, Paripally - Rs.250 lakhs	4210-02-800-95	23720209	G.O(Rt)No.1939/2014 /H&FWD/ dt: 11.6.2014 Rs. 250 L	6/SEBSC/2014-15 dtd.5.8.2014 for Rs.250 L	15/SEBSC/2015-16, dt: 07.08.2015	M.A.Hakkim	27.44% above E/R	23720209	29088092	12	3.8.2015	2.8.2016		08-02-2016	Structure completed, ramp work in progress	72%					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
178	7/P.364		CHATHANNO	Kollam	Health	Construction of PHC, Chathannur for Rs.100 Lakhs	4210-02-800-95	9296918	G.O(Rt)No.1938/2014 /H&FWD dt: 11.6.2014 Rs. 100L	25/EE/2014-2015 dtd. 23-08-2014 RS.100L	3/10/2015 (Quotation)		Nijamon J	27.44% above E/R	9296918	11847992	12		31-3-2016		31.03.2016	work completed	100%				
179	8/P.364		CHATHANNO	Kollam	Health	Construction of PHC, Chirakkara for Rs.70 Lakhs	4210-02-800-95	6734848	G.O(Rt)No1903/2014 /H&FWD dt: 9.6.2014 Rs. 70L	15/EE/14-15 dt.31-07-2014 RS.70L		25/EE/15-16 dt. 19/11/2015	K.P.Badarudheen kutty	25.98% above	6734848	8484562	9 months	25.11.2015	42606		42536	Work not started					Initial level submitted
180			Karunagappal	Kollam	Health	Construction of building for PHC Thazhava Rs: 50 L			G.O(Rt)No4003/2014 /H&FWD dt: 16.12.2014 Rs. 50L	6/EE/15-16 dt: 06.05.2015 for Rs. 50 L	17-09-2015	47/EE/15-16 dt. 25/01/2016	Abdul Wahid A	14.58%	4685504	5368650	9 month				White washing in progress	98%					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
PUBLIC WORKS DEPARTMENT																											
181			PUNALUR	Kollam	PWD	Construction of 13Nos. Waiting sheds by the sides of NH, SH and ODR's in Punalur LAC. - Rs. 30.00 Lakhs			G.O.(Rt)no.1392/2014/PWD/dt.18-08-2014 Rs.30L	35/EE/14-15dtd10-11-2014																Work tendered twice but there was no response Work entrusted to another agency (SIDCO)	
182			Karunagappally	Kollam	PWD	Marking lines with synthetic enamel paint in mini civil station yard providing traffic core and chain for controlling traffic providing interlocking cables to yard, construction of vehicle shed.(Rs. 27.50L)			GO(Rt)No.402/2015/PWD dtd. 13-03-2015 for Rs.27.5L	7/EE/15-16 dtd 06-05-2015		30/EE/2016-17 dated 04.08.2016	P.H.Muneer Ahamed	10% above E/R	2746168	3020785	4 Months				Standing tree cut and removed and work started	65%					
SOCIAL JUSTICE DEPARTMENT																											
183			KOLLAM	Kollam	SJD	Construction of Anganvadi Building at Uliyacovil - Rs.30 Lakhs	4235-02-102-92 Project under LAC-ADS(NPL)		G.O(Rt)No.104/12014 /SJD/dt: 12.02.2014 Rs. 30 L	5/EE/14-15 dt: 27.05.2014 Rs. 30 L																Work dropped.	
184			ERAVIPURAM	KOLLAM	SJD	Construction of building for Umayanalloor, Naduvilakkara, Balavady in Mayyanadu Gramapanchayath for			GO(Rt)No.292/2015/SJD dtd. 27-05-2015 Rs.35 L	35/EE/2015-2016 dtd.14-08-2015Rs. 35 L		17/EE/2016-17 dt 05-07-2016	Anees Rahim	30.77% above	3345964	4375517	6 months				Completed	100%					
HIGHER EDUCATION DEPARTMENT																											
185			PATHANAPURAM	KOLLAM	Higher Education	Construction of Class rooms UIT pathanapuram Rs. 111 Lakhs			GO(Rt)No.2426/2014 /H.Edn/TVM dtd.14-10-2014 for 111L	19/SEBSC/13-14 dtd.26-11-2014 for Rs.111L		78/SEBSC/15-16, dt: 28-01-2016	Appukkuttan Pillai	23.05% above E/R	10397017	12793529	12 Months	01-02-2016	31-01-2016		31-01-2016	Structure completed. Plastering works in progress	75%				
186			PUNALUR	Kollam	Higher Education	Construction of play ground for Sam Ommen Memmorial Govt.T.H.S,Kulathupuzha																				Estimate submitted for AS	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
187			ERAVIPURAM	KOLLAM		Construction of building for LRC Library and Reading room at Mayyanadu for Rs. 25.00 Lakhs	4202-02-800-85	1456732	GO(Rt)no.316/2016/ H.Edn dtd. 30-01-16 Rs. 15 L	KLM/2015-16/2016-997 dtd.9.2.2016 for Rs.15 L		53/EE/2016-17 dtd 18-11-2016									Roof concrete completed	60%				Agreement executed		
188	Construction of paper cutting and stationery room for Govt. press Umayanalloor, Kollam 9 Lakhs								GO(Rt)no.3377/2016/ H.Edn dtd. 08-12-16 Rs. 9 L	KLM/2016-16/2017/1382 dtd.24.3.2017 for Rs.9 L	04-06-2017	4months																Work tendered on 06-04-17
LAC-ADS-2014-15																												
GENERAL EDUCATION																												
189			CHADAYAMANGALAM	KOLLAM	Gen.Edn.	Costruction of a buildidg for Govt.L.P.S . Velinalloor for RS. 45.0 L																					Work completed by LSGD	
190			PATHANAPUR	KOLLAM	Gen.Edn.	Constuction of a building for G.H.S.S Thalachira.		8854977	GO(Rt)No. 1317/2015/G.Edn dtd. 31-03-2015 for Rs. 98L	14/EE/15-16 dtd.22-06-2015	23.9.2015	44/EE/2015-16 dtd.21-1-2016	G.Jaganathan	28.91% above	8854977	11414951	12	8.3.16	7.3.17		7.3.17	completed	100%					
191			PATHANAPURA	KOLLAM	Gen.Edn.	Construction of building for PHC, Villoor in Melila G.P.																					A S to be obtained	
192			PATHANAPURAM	KOLLAM	Gen.Edn.	LAC ADS.2014-15 Construction of building for Govt. Mohammedans,s H.S.S Edathara for			GO(Rt)No. 5363/2015/G.Edn dtd. 16-11-2015 Rs.147 L	3042/2015-16 dated 03.02.2016 for Rs.147L		23/SEBSC/2016-17 dtd.31.5.16	Noushad Mannel	3.33% below	14154735	13683382	10					Form work for ground floor roof in progress	25%					
193			PUNALUR	KOLLAM	Gen.Edn.	LAC-ADS 2014-2015 Sri Raju MLA Punalur LAC-Construction of a new building for Govt. VHSS Achancoil.	4202-01-800-88	6873798	GO(Rt)No. 2362/2015/G.Edn dtd. 16-06-2015 Rs.75 L	36/EE/2015-16 dtd.8.9.2015 for Rs.75 L		32/EE/2016-17 dtd: 05.08.2016	Surendran Pillai	4.7 % above	6873798	7196867	12					Work not started						
194			PUNALUR	KOLLAM	Gen.Edn.	Construction of new building for Govt. H.S.S. Kulathupuzha for Rs.100L	4202-01-800-88		GO(Rt)No. 518/2016/ G.Edn dtd. 10-02-2016 Rs.100 L	KLM/2016-2017/2016/5270 dtd 21-10-2016 for RS 9654440		70/EE/2016-17dtd3-03-17	C Y Nizam president		9105727	8138331	12months										Work order issued	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
195	12/P.302	10000000		Kollam	Gen. Education	Construction of new building for Govt. Model HSS for Boys, Kollam for 136.00 Lakhs	4202-01-800-88	13743316	G.O(Rt)no. 3846/2014/Gedn/TV M dt27-09-2014 for Rs.136Lakhs	35/SEBSC/14-15, dt: 25.3.15 Rs.136 L	7.5.15	48/SEBSC/15-16, dt: 27.11.15	K.K.Sunilkumar	12.22% above	13743316	147492429	12	30.11.2015	29.11.16		29.11.2016	FF roof concreting completed	60%				Work in progress
196			CHATHANNOOR	KOLLAM	Gen.Edn.	Construction of new building for Govt. H.S, Poothakkulam, Paravoor, Kollam	4202-01-800-88	9848804	GO(Rt)No. 1742/2015/G.Edn dtd.11-05-2015 Rs.100L	16/EE/15-16 dtd.22-06-2015 Rs.100 L	21.8.15	35/EE/2015-16 dt. 7/12/2015	M/s Venadu designers & contractors	15% above E/R	9848804	11326125	12 Months	23.12.15	22.12.16			Completed	100%				
197			CHAVARA	KOLLAM	Gen.Edn.	Construction of school building for Government LP School Arinallor,Thevalakkara, Chavara	4202-01-800-88	3960422	GO(Rt)No. 206/2016/G.Edn dtd.19-01-2016 Rs.40 L	KLM/2015-16/2015/4129 dtd.2.2.16 Rs.40 L		39/EE/2016/17dtd 8-9-16	Abdul Khalam	4% above E/R	3960422	4118839	10months					RCC roof completed	40%				
HIGHER EDUCATION DEPARTMENT																											
198	11/P.302	3000000			Higher Education	Construction of an Additional block for Kerala University college of Teachers Education, kollam for 35 .00 Lakhs	4202-01-800-88	3319976	GO(Rt) no.2333/2014/H.Edn dt.30-09-2014 Rs.35L	47/EE/14-15 dtd. 29-12-2014 for Rs.35L		39/EE/2015-16 dtd 11.1.2016	K.K.Sunil Kumar	24.62% above	3319976	4137354	8	20.1.2016	19.9.2016		19.9.2016	FF roof concreting completed	60%				
HEALTH DEPARTMENT																											
199			CHADAYAMANGALAM	KOLLAM	HEALTH	Consruction of Compound wall and Providing Additional works at CHC, Nilamel for Rs. 30L	4210-02-800-95	2999951	GO(Rt) no.2838/2015/H&FW D dtd.3.9.2015 for Rs.30 L	2015-16/2015/245/23.9 .2015 for Rs.30 L	11.1.2016	9/EE/2016-17 dated 22/06/16	Sunil Deth. J	10% above	2999951	32.99,946	6 months	28.06.2016	27.12.2016		27.12.2016	RR Mesonry completed. Brick work started.	60%				Work stands still due to the non availability of Rock for foundation
200			KUNDARA	KOLLAM	HEalth	Construction of Ramp and modernisation of labour room at Taluk Hospital Kundara for Rs.25 Lakhs			GO(Rt)No. 1474/2015/H&FWD dtd.20-052-2015 Rs.25L	29/EE/2015-16 dtd.4.8.2015 for Rs.2146808		3/EE/2016-17 dtd 26.5.2016	Santhosh kumar	10% below	2146810	2361491	6					Work completed	100%				
CO-OPERATION DEPT.																											
201			KOLLAM	Kollam	CO-OPERATION DEPT.	Construction of an Auditorium for Perumon Engineering college, Perumon , Kollam for Rs. 125.00		11986332	G.O.(Rt)no. 540/2014/co.op dtd 30/09/2014 of cooperation(B) Dept. Rs.125L	36/SEBSC/2014-15 dtd.31.3.2015 for Rs.125 L		17/SEBSC/2015-16 dtd.13.7.2015	Sasikumar	4.76% above	11986332	12556881	12	15.10.15	14.10.16			Finishing Work in progress	95%				Flooring work in progress (90% work completed)

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LAC-ADS-2015-16																											
GENERAL EDUCATION																											
202			KOLLAM	KOLLAM	Gen.Edn.	Construction of first floor of new block for GHSS Anchalumoodu	4202-01-800-88 Project under LAC-ADS(NP)	62,74,853	G.O(Rt)No.3383/12015/G.Edn. dt: 12.08.2015 Rs. 65 L	KLM/2015-16/2015/4228 dtd.19.11.15 Rs.65 L	11.3.16	26/EE/2016-17, dt: 20.07.2016	Anees Rahim	10% above	62,74,853	6902338	10	29.07.2016	28-05-2017		28-05-2017	Completed	100%				
203			KOLLAM	KOLLAM	Gen.Edn.	Construction of a class room in first floor to the existing building for GLPS, Anchalumoodu	4202-01-800-88 Project under LAC-ADS	9,95,000	G.O(Rt)No.5714/2015 /G.Edn. dt: 03.12.2015 Rs. 10 L	KLM/2015-16/2015/3244 dtd.07.1.16 Rs.10 L	10.3.16	38/EE/2016-17dtd 18-9-2016	P.Pradeep	10% above	9,95,000	1094195	4 months					Roof concrete completed	50%				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
204			CHAVARA	KOLLAM	Gen.Edn.	Construction of Stage and Mini auditorium for Government UP school Kavanad, Kollam	4202-01-800-88 Project under LAC-ADS	2681568	G.O(Rt)No.5942/2015 /G.Edn. dt: 19.12.2015 Rs. 30 L	KLM/2015-16/2015/4141 dtd.07.1.16 Rs.30 L	18.2.16	6/EE/2016-17 dtd.17.6.16	Abdul kalam	9% above	2681568	2922909	6	3.3.16	2.9.16			Completed	100%				
205			CHAVARA	KOLLAM	Gen.Edn.	Construction of classroom and Library at S.B.V.S.G.H.S.S. Panmana manayil,Chavara. Rs.50 L	4202-01-800-88	4852888	GO(Rt)No. 6002/2015/G.Edn dtd.22-12-2015 for Rs.50 L	KLM/2015-16/2015/3420 dtd.19-1-2016 for Rs.50 L	6.2.16	62/EE/2015-16 dtd.26.2.16	M Abdul Hameed	5% below	4852888	4610244	9	8.3.16	7.12.16			Work not started					Site is not handed over from dept, work not yet started
206			KUNDARA	Kollam	Gen.Edn.	Construction of school building at Peroor Meenakshivilasam Govt.V.H.S.E,Punthalat hazham,Kollam. Rs.25 L	4202-01-800-88	2480579	GO(Rt)No. 384/2016/G.Edn dtd.30-1-2016 for Rs.25 L	KLM/2015-16/2015/4233 dtd.15-2-2016 for Rs.25 L	7.6.16	11/EE/2016-17 dtd.28.6.16	C.Rajeev	1.33% below	2480579	2442626	6					finishing work in progress	80%				
207			KUNDARA	Kollam	Gen.Edn.	Construction of building for Govt.UPS,Nallila. Rs.50																					Estimate submitted to SE for AS
208			PATHANAPUR	Kollam	Gen.Edn.	Construction of three class room for Govt.LPS,Pidavoor for Rs.38 L																					Detailed Estimate submitted to SE for AS
209						Construction of an Auditorium for G.U.P.S Chavara for Rs.25 L																					
210			KUNDARA	Kollam		Construction of First Floor over existing building at Keralapuram public Library for Rs.10 L																					Estimate submitted for AS
211			KUNNATHUR	KOLLAM		Construction of a Hall Building over the existing Gramodharana Grandhasala Buiding at Sasthamcotta for Rs.10 L																					Estimate submitted to SE for AS

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
212			KUNNATHUR	KOLLAM		Construction of a new building for Jawahar library and reading room at Kovoar in Mynagappally Grama Panchayathu for Rs.25																				Estimate submitted to SE for AS	
213			KUNNATHUR	KOLLAM		Construction of new building for Kathakali Padana Kendram at Manoor, Mynagappally for Rs. 25 Lakhs																				Estimate submitted to SE for AS	
214			KUNNATHUR	KOLLAM		Construction of new building for Ksheeroulpadaka co-operative society Myanagappally, APCOS 22(D) of Mynagappally G.P for Rs. 15 Lakhs																				Estimate submitted to SE for AS	
215			KUNNATHUR	KOLLAM		Construction of new building for Ksheeroulpadaka co-operative society North Myanagappally, APCOS 259(D)of North Mynagappally G.P for Rs. 15 Lakhs																				Estimate submitted to SE for AS	
216			KUNNATHUR	KOLLAM		Construction of new building for Kala Kairali Library, East Kallada fo Rs. 13.78 Lakhs			G.O (Rt) No.2807/16/LSGD dated:04-10-16 Rs:13.80L							1378000										Delay of tender due to transferring of fund from LSGD to PWD	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
HIGHER EDUCATION DEPARTMENT																											
217			KOLLAM	KOLLAM	Higher Edn.	Providing Conference Hall in the 2nd Floor of UIT at Mulankadakam, Kollam	4202-01-800-88 Project under LAC-ADS	1478236	G.O(Rt)No.5170/2015 /H.Edn. dt: 31.12.2015 Rs. 15 L	79/EE/2015-16 dtd. 20/01/2016 for Rs. 15 Lakhs	15.2.15	66/EE/2015-16 dated 03/03/2016	Smt. Simi Anzar	9.99% below E/R	1478236	1324621	4					completed	100%				
218			CHAVARA	KOLLAM	Higher Edn.	Construction of Library hall near the academic block at Sree Sankaracharya University of Sanskrit regional Centre,Panmana , Chavara	4202-01-800-88	5333521	GO(Rt)No. 2266/2015/H.Edn dtd.01-09-2015 for Rs.50L	KLM/2015-16/4797 dtd.1-12-2015 for Rs.55 L	28.12.15	38/EE/2015-16 dtd.6-1-2016	Noushad Mannel	5.33% below	5333521	5049244	10					Work completed	100%				
219			KUNNATHUR	KOLLAM	HIGHER EDN	Construction of new Building for UIT at Poruvazhy,Sasthamcott a for Rs.50 L																					Estimate submitted to SE for AS
CO-OPERATION DEPT.																											
220			KUNDARA	Kollam	CO-OPERATION DEPT.	Construction of New Building for Milma Society at Cherumoodu for Rs.10 L																					Estimate submitted for AS
LAC-ADS-2016-17																											
REVENUE DEPARTMENT																											
221			Chathanur	Kollam	REVENUE DEPT.	LAC ADS Extention and Infrastructure Deveopment Rennovation of , Pooyappally Village Office, Chirakkara Village office , & Kalluvathikkal Village Office in Chathanoor Constituency.			GO(Rt)No. 108/2017/PWD dtd.25/01/2017 Rs.48L	KLM/2016-17/2016/8310 dtd 15-02-17For Rs 4799999	03-10-2017		C Prathapan	16.49below	4216398	3521233	6months										Selection Notice issued
222			Chathanur	Kollam	REVENUE DEPT.	LAC ADS Extention and Infrastructure Deveopment Rennovation of , Paravoor Village Office, Kotapuram Village Office & Meenadu Village Office in Chathanoor Constituency.			GO(Rt)No. 108/2017/PWD dtd.25/001/2017 Rs.62L	KLM/2016-17/2016/8312dtd 14-02-17	03-01-2017		Aneez Rahlim	18.74below	5648592	4589841	8months										Selection Notice issued

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
223			Chathanur	Kollam	REVENUE DEPT.	LAC ADS Extention and Infrastructure Devolepment Rennovation of , Boothakulam Village Office, Adichanalloor Village office , & Parippally Village Office in Chathanoor Constituency.			GO(Rt)No. 108/2017/PWD dtd.25/001/2017 Rs.61L	KLM/2016-17/2016/8313dtd 15-02-17forRs.61L	03-01-2017		Aneez Rahim	18.91below	5454597	4422988	8months										Selection Notice issued
GENERAL EDUCATION																											
224			Chathanur	Kollam	GENERAL EDUCATION DEPT.	LAC ADS 2016-17 Construction of three class rooms for Panchayath HSS Adichanalloor, Chathanoor Constituency.			G.O.(Rt)No.48/2017 Gl. Edn dated: 11/01/2017 for Rs. 69L	KLM/2016-2017/2016/8314 DTD 06-02-2017				17.33below	6171912	5102228	9months										Selection Notice issued

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
CONSTRUCTION OF BUILDINGS UNDER NABARD ASSISTANCE																											
225			Karunagappally	Kollam		NABARD-RIDFXVIII-IHRD College of Engineering, Karunagappally		38818337	G.O(Rt)No.1694/12// H.Edn. dt: 07.08.2012 Rs. 435 L	81/CE/BLD/2013-14 dtd.3-3-14 for Rs.435 L		21/SEBSC/2014-15 dtd.23-9-2014	C.Y.Nizam	13% above	38818337	43864721	18	02-03-2015	01-11-2016		Work in finishing stage.	90%					
226			Karunagappally	Kollam		NABARD-RIDFXVIII-IHRD College of Engineering, Kottarakkara		41133454	G.O(Rt)No.1694/12// H.Edn. dt: 07.08.2012 Rs. 437 L	70/CE/BLD/2013-14 dtd.19-2-14 for Rs.437 L	05-05-2014	26/SEBSC/2014-15 dtd.15-10-2014	Construction Corporation	29.29% above	41133454	53181443	18	01-12-2014	31-05-2016		31-03-2016	Work completed	100%				
227			Kottarakkara	Kollam		NABARD-RIDF XXII-General Education Department-Vocational Higher Secondary Education-Construction of New building for Govt. VHSS for Girls, Kottarakkara			go(Rt)No.4041/2016/ GL.Edn.dated24/11/2016 for Rs. 115 Lakhs																		
Estimate submitted for T S																											

Estimate submitted for T S

EXECUTIVE ENGINEER

PWD BUILDINGS DIVISION, KOLLAM
DEPOSIT works- Progress of works as on 31st March 2017

PWD BUILDINGS DIVISION, KOLLAM																											
SL. NO	Budget item No./page No.	Budget Provision in Rs	L A Constituency	Division	Department	Name of Project	Head of Account	Estimate Amount in Lakhs	A S No. , Date	T S No. , Date & Amount	Date of Tender	Agreement No. & Date	Name of Contractor	Tender percent age	Estimate PAC	Agreed PAC	Period of completion in	S H O Date	D O C as per agreement	Extended D O C	Actual D O C	Present Stage	Physical Progress	Stages of Electrification	Exp. Up to current month	Amount requird up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
ON GOING DEPOSIT WORKS(8443-00-108)																											
1				Kollam		Constuction of new payward at Govt.Ayurveda Hospital Paravoor, Kollam.			G.O.(Rt)No.2675/2012/H&F WD, TVM dated: 10.8.2012 for 35 Lakhs	3/EE/2014-15 dtd.7-4-2014 Rs.97200 for part TS																Revised estimate amounting to Rs. 255L submitted for revised AS	
2				Kollam		Construction of 1st floor of CDRF Building, Kollam			Order No.CA2-23905/2009 dt: 20.01.2012 of Directort, Civil Supplies for Rs. 10 L +CA3-	24/EE/14-15dt.23-08-2014 RS.3242976 /--					2842813											Selected Contractor is not willing to extend firm period of the work.Directed AEE to revise the estimate.	
3				Kollam		Construction of new building for ICDP Sub Centre, Kaippallil			G.O(Rt)No.2188/2010/AD dt: 09.12.2010 Rs. 5.41 L																	Revised estimate on DSR 2014 by limiting amount within the A S amount submitted for AS	
4				Kollam		Construction of building for Govt.Veterinary Dispensary, Kanjaveli		2416739	G.O(Rt)No.1167/2015/AD dt: 09/07/2015 (revised AS) Rs. 25 L	Order No.KLM/2015-16/2015/5435 dtd.1/1/2016	3.2.2016	12/EE/2016-2017DTD 05-07-16	Abdul kalam	4% above E/R.	2416739	2513409	6 months					Work in progress	50%				
5				Kollam		Installation of Bio-gas plant, Incinerator soak pit etc..at Govt.School of Nursing for SC/ST, Asramam, Kollam.			Revised A.S.No.G.O(Rt) No. 1695/2014/A &FWD dt: 27.05.2014 for Rs. 9.0L	44/EE/2014-2015 dtd29-12-2014 for Rs.9L	12.02.2015			5% above	853852											Estimate to be revised and retendered.	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
6				Kollam		Crop. Health management scheme 2013-14 strengthening of Parasite breeding station,kollam			Order. No. TA(1) 10303/13 of 22-05-14 of P A O,Kollam	13/EE/14-15 dt: 22.07.2014 Rs. 2387712/-		42/EE/2014-15 dtd.5-2-2015	C.Prathapan	3.99% below	2387712	2292442	5 months					Work in progress	60%				
7				kollam		Tech.Edn,GPTC,Ezhukone.Construction of compound wall and providing flooring tiles to Ladies hostel			Order No.D4-10479/15/DTE dt.07/05/15 for Rs.23.50L	27/EE/15-16, dt:29.7.15	19.08.15	21/EE/15-16, dt: 29.9.15	G.Jaganathan	14.60 below E/R	2347437	2004711	5 months	7.10.2015	6.03.16			work completed except compound wall since boundary is not demarkated by Revenue authourities.					Due to public agitation,Work stoped.
8				kollam		Construction of Administrative block at Govt.ITI Chandanathope for Rs.250 L	4202-02-800-95 civil work(P)		G.O(Rt)No.131 5/2015/LBR dt: 25/09/2015 for Rs.250 L																	AS obtained.Detailed estimate to be prepared. Part TS issued for Soil investigation.	
9				Kollam		ITI Chandanathope,Kollam- Construction of additional block on first floor of new theory block for Rs.30 L		30 L	G.O(Rt)No.900 /2015/LBR dt: 08/07/2015 Rs. 30 L	Order No.2015-16/2015/55 5 dtd.29.1.2016	15.2.2016	74/EE/2015-16 dtd.4.3.2016	K.P.Badharudeen kutty	10% below	2999993	2609994	6					Work completed	100%				
10						Construction of Retaining wall and Compound wall at Premetric hostel, Achancoil	2225-02-277-52-	26 L	No.D-922/11 dtd.21-10-2015 of TDO Punalur Rs.26 L	46/EE/2015-16 dtd.1.12.15 Rs.26 L	1.1.16	57/EE/2015-16 dtd.9.2.2016	Surendran Pillai	7.3% below	2556746	2370104	6					Work completed	100%				
11						Urgent special repairs to Staff Quorters and providing Kitchen at Premetric hostel, Achancoil.	2225-02-277-52-	21 L	No.D-922/11 dtd.21-10-2015 of TDO Punalur for Rs.21 L	47/EE/2015-16 dtd.25.12.15 For Rs.21 L	1.1.16	58/EE/2015-16 dtd.9.2.2016	N.V.Ajayakumar	6.3% below	1999137	1871792	6					Work completed	100%				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
12					Health &FW	Setting up of maternity units in THQ Hospital,Punalur	2210-01-110-25-340C(Plan)	4 Crores	G.O.(Rt)No.27 75/2015/H&F WD dated: 31.08.2015 for Rs.400L	Part TS obtained vide order No.KLM/2015-2016/2016/155 dtd.9/1/2016.Rs.3.85 L			Ruby Soft Tech	3.95% below	4 Crores							Detailed estimate under preparation for technical sanction.					AS obtained vide G.O(Rt) No.2775/2015/H&F WD dated 31/8/2015 .Rs 40000000/- .Investigation works done.
13				Kollam		Urgent special repairs to Emergency Medical Care Unit,THQH Punalur			Order No.MSP 3-46861/2015/D HS dtd 18.12.2015 for	KLM/2016-17/2016/3528 dtd.15.6.16 Rs.9.31 L	5.7.16		NV Ajaya Kumar	25 % below	930924	698191	4					Work completed	100%				
14			Chathannoor	Kollam		Annual plan2015-16-Implimentation of Plan Scheme- Construction of Dialysis Unit at Taluk Hospital, Nedungolam, Kollam.			G.O (Rt)No.3694/ H&FWD dated 16/11/2015 for Rs.180 Lakhs	KLM/2015-2016/2016/525 dated 29/01/2016 Rs. 180 Lakhs				14.1% below	17189359	14765659	15 months					Ground floor roof shutering work in progress	30%				Agreement executed in SE office.
15						Construction of building for BTC Chandanathope	8443-00-108-PW Deposit	40 L	E7/26977/2014(4) &G.O(Rt)No.9 01/2015/LBR dtd.8.7.2015 for 40 L	KLM/2015-16/2016/369 dtd.6.2.2016	29.2.16	20/EE/2016-17 dtd.8.7.2016	Jayakumar	12.9% below E/R	3683215	3208080	9					foundation footing in progress	10%				
16				Kollam	SJD	Consruction of building for District Early Intervention Centre, Kollam		272 Lakhs	GO(Rt)no.149/14SJD 13-03-2014(Combained AS for 14 District)	884/15-16 dated 18/08/2015 Rs. 282 Lakhs		18/SEBS C/2016-17 dtd. 28.05.2016	Muhammed Shameer	13.89 % below	27083404	23321519	15 months					Concreting upto Strip Beam Level and Filling completed. Concreting of Grade Beam in progress.	20%				
17	After care home, Kollam- Construction of biogas plant, septic tank																										
18	Construction of OP Block at Govt. Ayurvedic hospital , Kottarakkara RS. 35 L																										

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19						ST Devolopment dept-Renovation and Repair at Premetric hostel at Kulathupuzha RS.8.93L			D2-4976/16 dtd 06.01.17 of director,STD																		Workto be tendered
20						HSD- Strengthening of Institution under DHS, 13th FCA-Setting up & Sewage treatment plant at THQH, Karunagapally, RS-55L			GO(Rt)No.383 9/14/H&FWD dtd 28.11.14forRs. 55L	KLM/2016-17/2016/9038dtd 18-01-27 forRs.54999 57	02-06-2017		Sanoj	23.55below	5087988	3889670	9months										Selection notice issued
21						KLGS DP-Modernisation & Upgradation of Deputy Director of Panchayath Office, Kollam			133/2016/KLG SDP dtd. 02/2017 of project director RS.1917301/-	KLM/2016-17/2017/930 dtd.15.2.17 Rs. 1917301	03-10-2017		Firozkhan H	24.3below	1733391	1312101	3months										Selection notice issued
22						HSD- Annual plan Buget 2016-17 Setting up of maternity unit in THQH, Sasthamcottah			GO(Rt)no.103/2017 H&FWD dtd 16-01-2017 RS.330L																		
23						Maintanance work of staff quarters at District Turkey farm,Kureepuzha,kollam			GO(Rt)no.521/2016 AHD dtd 30-11-2016 RS.8.84L																		
EXECUTIVE ENGINEER																											