

KERALA PUBLIC WORKS DEPARTMENT**BUILDINGS DIVISION, ALAPPUZHA****PROGRESS REPORT OF BUDGET WORKS AS ON 31/03/2017**

Sl. No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	4059-01-051-86 (Higher Education)																						
1	37/261	15000	Haripad	Higher Education	Construction of new building for Govt Girls H.S.S. Haripad.	20000000	Go(Rt) No 1973/12/PWD dt 26/11/12 for Rs 200 L	42/SCBSC/ 2012-13 dt 08/03/13 for 200L	3/SEBSC/ 13-14 dt 15/04/13.	J Nizar	18687954	18631809	10 Months upto	15.04.13	14.02.14	31.03.2015	17.03.2015	Work completed.	100	Work Completed	16684396	1947413	FCC to be paid
2	37/255	15.4 L	Chengannur	Higher Education	Construction of New Educational complex, Chengannur	5000000	GO(Rt) No. 715/2014/PWD dt. 29.05.2014 for Rs. 500 L	Part TS ORDER No.ALP/2015-2016/2016/429 Dated:03-03-2016	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Permission from Education department to demolish the old building not received. Work of Block-A will be tendered after demolishing the old building. Revised AS for Block-B required. Buildings to be demolished	Nil	Detailed Estimate to be Prepared	Nil	Nil	Nil

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1	2	3	4																				5
3	338/3	0.10 L	Kayamkulam	Higher Education	Stimulus package - Constrction of building for THS Krishnapuram.	4000000	GO(Rt)No. 1187/09/PWD dt. 14.08.09 for 40 L	40/SEBSC/09-10 Dt: 30/11/09 for Rs: 44L	99/SEBSC/09-10 dt 20/02/10	P. Kala Kailas	3781836	4010241	9 Months	03.04.10	02.01.11	10.02.2014	24.08.15	Work Completed	100	Work Completed	3154823	855418	Bill not submitted by AEE. FCC to be paid

4059-01-051-94 (Exise)

4	12/7	19.19L	Cherthala	Excise	Construction of building for Excise complex Cherthala	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate submitted for AS	Nil	Detailed Estimate to be Prepared	Nil	Nil	No Payment
5	12/6	8.44L	Kuttanad	Excise	Construction of building for Excise complex Kuttanad	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Structural design awaited.	Nil	Detailed Estimate to be Prepared	Nil	Nil	Structural design to be received

4059-01-051-96 (Revenue)

6	3/19	0.01 L	Cherthala	Revenue	Construction of 2nd floor for Mararikulam North Village Office	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Completed			Nil	Nil	Nil
7	30/20	0.01 L	Aroor	Revenue	Renovation of Village Office, Aroor		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Completed	Nil		Nil	Nil	Nil

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

4059-60-051-73 (Judicial)

8	42/19	13000	Haripad	Home	Construction of Court Complex, Haripad Phase II	234L	G.O (Rt.) 3740/2013 Home dtd. 9/12/2013 for Rs. 234L	121/14-15 dt. 26.09.14 for Rs. 249L	4/SEJ/EK M/ 15-16 dtd. 25.06.15	Sri. Lalji.	22798042	28198898/-	15 months	3.10.2015	02.03.17	Nil	Not Completed	Finishing work in progress	35	Provision for Elefn: is only 27.5 L. Separate estimate for Lift, Transformer, DG, Fire fighting etc are required {High rise Building} Detailed estimate submitted to EE TVM	915055	19043843	Ongoing. 1st and part paid FCC to be paid
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4059-60-051-98 (Judicial)

9	61/5	10.29 L	Haripad	Home	Munsiff Court, Hripad	Nil	GO(Rt)No. 1184/09 dt.14.08.2009 (from Budget Book)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land not available		Estimate to be prepared.	Nil	Nil	Munsiff court is already functioning in new Court complex
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
10	42/18	16.08 L	Kayamkulam	Home	Construction of Court Complex, Kayamkulam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Soil investigation report received. Architectural Drawing received. Structural Design received. Estimate for Rs. 15 crores submitted for A.S	Nil	Detailed Estimate to be Prepared	Nil	Nil	No. A.S
11	43/17	12.86 L	Chengannur	Home	Construction of five story building for court complex at Chengannur	51500000	GO(Rt)No. 565/12/PWD dt.31.03.12 for Rs.515 L	87(a)/CE/BL / 2012-13 dt 26/03/13 for Rs 592L	4/SEJ/EK M 2014-15 dtd. 01.08.14	General Manager KSCC Ltd. TVM	40973675	48758673	18 month	20.08.14	19.02.16	31.03.2017	Not completed	Finishing work in progress	90	Elefn work in progress , Lift tenderd & Fire work to be tenderd	37960099	10798574	On going. 2nd and part paidFCC to be paid
12	61/6	64000	Chengannur	Home	Sub Court, Chengannur	Nil	GO(Rt)No. 565/12/PWD dt.13.03.2012 (from Budget Book)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work not required	Nil	Estimate to be prepared.	Nil	Nil	No land. Not required. To be accomodated in court complid

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3	4																						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

2210-80-800-83 (H &FWD)

Deposit

13	423/17	89.42 L	Ambalapuzha	H&FWD	ASSET MAINT-13-14 Renovation of old block I&II at MCH Vandanam.	205L	GO(Rt) NO.2175/2013/H&FWD dt 21/06/2013 for Rs 205 Lakhs.	13/SEBSC/14-15 dtd. 30/09/14 for 205 L	38/SEBSC/15-16 dtd. 03/10/15	M/s. J&J Associates, Kochi	17940330	21169589	6 months	15/02/2016	14/08/2016	Nil	Not Completed	Completed	100	Work started	Nil	21169589	No payment made
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4058-103-99 (Printing)

14	616/11	1 L	Ambalapuzha	Printing Dept	Constrn of bldg for Form Store at Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land to be obtained	Nil	Estimate to be prepared.	Nil	Nil	Nil
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4202-01-203-88 (Higher Education)

15	327/8	Nil	Ambalapuzha	Higher Education	Construction of Compound wall and drainage at Govt. College, Ambalappuzha	12500000	GO(Rt) No.2031/15/H .Edndt 05/08/15 for Rs 125L	2512/2015-16 dtd. 13.01.16 for Rs. 125 L	95/SEBSC/2015-16 dtd. 03.03.16	V.C.Constructions	12489652	13473837	9 months	10/3/2016	42625	Nil	Not completed	Drain work completed. Compound wall nearing completion. Work stand still due to land dispute	35	No Electrical Work	Nil	13473837	No payment made
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4202-01-203-99 (Higher Education)

16	311/51	0.03L	Ambalapuzha	Higher Education	Construction of bldg for Director of college at Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate to be prepared.	Nil	Estimate to be prepared.	Nil	Nil	Nil
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3	4																						
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4202-02-103-99 (Higher Education)

17	338/2	10 L	Haripad	Higher Education	Construction of THS Haripad	28500000	G.O (Rt) No.570/12/ H.Edn. dt.19-3-12 for Rs.285 L	46/CE/BLDG / 12-13 dt: 16/6/12 for Rs: 285L	102/SEBS C/12-13 dt 07/01/13.	M.Ismail Kutty	27263907/	33261967	18 Months	11.10.13	14.07.2014	Nil	09.05.14	Work completed.	100	Work completed.	27987174	Nil	FCC paid
18	339/19	7 L	Kayamkulam	Higher Education	Construction of Compound wall in THS, Krishnapuram	54500000	G.O (Rt) No.2105/2014 / H.Edn. dt.30.08.14 for Rs.54.5L	ALP/2015-16/2015/12 49 dtd. 20/06/15 for Rs.54.5L (Through PRICE)	15/EE/15-16 dt. 17/09/15	K.M.Iqbal Khan	5448252	6057125	3 Months			Nil	Not completed	Work partially completed. Dispute regarding boundary of land.Letter to Suppdt, THS , Krishnapuram to settle land issue.	95	No Electrical work	4356186	1700939	Ongoing. Payment not made

4202-02-104-99 (Technical Education)

19	344/57	58.97 L	Cherthala	Technical Education	Construction of new building for Administrative block for Govt. Polytechnic at Cherthala	56000000	G.O(Rt.)No. 1529/2014/ H. Edn. Dt. 07.07.2014 for Rs. 560 L	3192/2015-16	27/SEBSC/ 2016-17 dtd. 20/06/16	I.C.Tomichan	Nil	43563886	12 months	02/07/2016	42742	Nil	Not completed	First Floor 1/3 completed. Balance work in progress	10	To be tendered	Nil	43563886	No payment made
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20	344/58	28.08 L	Cherthala	Technical Education	Construction of Laboratory block for Govt. Polytechnic college, Cherthala	50000000	GO(Rt)No.912/12/H.Edn. Dt. 18.05.12 for 5 C	79/CE/BL/12-13 dt 29/09/12 for Rs 5Crore	5/SEBSC/13-14 dt 19/04/13	Sabu.PL	38895652/	40451478	24 months	24.04.13	23/04/15	31.12.2016	Not completed	Dadoing work pending since the electrification work not started.	90	Revised estimate on current SOR submitted to CEE. Work to be tendered Rs 96.25 L	15043051	25408427	Ongoing. 4th and part paid. FCC to be paid.
21	343/46	22.46 L	Kayamkulam	Technical Education	Construction of Auditorium and Library building for Govt. Women's Polytechnic Kayamkulam	46000000	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate amounting to Rs. 460L Submitted to CE on 01.08.13 for A.S.	Nil	Detailed Estimate to be Prepared	Nil	Nil	No AS
22	343/47	28.08 L	Kayamkulam	Technical Education	Construction of staff quarters and Principals Quarters in Govt. Women's Polytechnic, Kayamkulam	8345C	GO(Rt)No.2485/2013/H.Edn . Dt. 26.12.13 for Rs.8.45 C	2921/2015-16 dtd. 29.01.16 for 845 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work started.	Nil	Detailed Estimate under preparation	Nil	Nil	Nil

4202-02-800-95 (Technical Education)

23	366/40	14 L	Kayamkulam	Higher Education	Construction of bldg for Govt. ITI, Kayamkulam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land to be identified	Nil		Nil	Nil	Nil
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1	2	3	4																				5

4202-101-99 (Cultural Affairs)

24	374/2	3.74 L	Mavelikara	Cultural Affairs	Sarada Mandiram College Renovation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work completed	Nil		Nil	Nil	No need
25	374/3	18.61 L	Mavelikara	Cultural Affairs	Construction for new building for Sarada Mandiram college	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land to be identified	Nil		Nil	Nil	No need
26	375/5	26.79 L	Mavelikara	Cultural Affairs	Construction for new building for Raja Varma College Fine Arts	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land to be identified	Nil		Nil	Nil	Nil

4210-01-110-93 (H&FWD)

27	393/24	Nil	Ambalapuzha	H&FWD	Construction of IP ward for PHC at Punnapra North Pt.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate to be prepared.	Nil	Estimate to be prepared.	Nil	Nil	Nil
28	393/16	Nil	Haripad	H&FWD	Construction of bldg for Aloppathy Sub Centre at ward No. 6 Cheruthanan GP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Requirements requested from concerned dept.	Nil	Nil	Nil	Nil	Nil

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
29	380/16	Nil	Mavelikara	H&FWD	Chunakkara PHC to CHC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Requirements requested from concerned dept.	Nil	Estimate to be prepared.	Nil	Nil	Nil
30	382/41	Nil	Kuttanad	H&FWD	Construction of new block for Taluk Hospital, Pulimcunnu	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land not availabel	Nil	Nil	Nil	Nil	Nil

4210-01-203-99 (Higher Edn)

31	311/50	6.34 L	Ambalapuzha	Higher Education	Construction of new building for Govt. Arts and Science College at Ambalappuzha	12.20C	GO(Rt)No.237 /12/H.Edn dt. 01.02.12 for 12.20 C	22/CE/BLW 12-13/dt 16/05/13 for Rs 14.3 Crore	71/SEBSC/ 12-13 dt. 29.09.12	J Abdul Vahid	135464086/-	130587379	24 months	04.10.2012	03.10.14	Nil	27.06.2014	Work completed.	100	Work completed.	129087680	Nil	FCC paid
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4210-02-103-95 (H&FWD)

32	394/27	Nil	Alappuzha	H&FWD	Construction of new IP Block in PHC, Kalavoor	3500000	GO(Rt) No. 3125/2014/H &FWD dtd. 22/09/14 for Rs. 35 L	34/EE/14-15 dtd. 31/10/14for Rs. 35L	58/EE16-17 dtd. 13/02/2017	Aji Peter	3214248/-	3836526/-	6 months	Nil	08-12-2017	Nil	Nil	Agt. Executed. Work to be started	Nil	Detailed Estimate to be Prepared	Nil	Nil	Qtn to be submitted to SE
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4210-02-10-96 (H&FWD) LS Nooranad

33	398/8	Nil	Mavelikara	H&FWD	Renovation of Nooranadu Leprosy Hospital building	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate to be prepared.	Nil	Estimate to be prepared.	Nil	Nil	Nil
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34	399/9	Nil	Mavelikara	H&FWD	Construction of Compound wall for Leprosy Hospital Building	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate to be prepared.	Nil	Estimate to be prepared.	Nil	Nil	Nil
35	399/10	23.15L	Mavelikara	H&FWD	Maintenance of Nooranadu Leprosy Theatre	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate to be prepared.	Nil	Estimate to be prepared.	Nil	Nil	Nil

4210-02-110-86 (H&FWD) Ayurveda

36	402/1	Nil	Cherthala	H&FWD	Construction of 10 nos. pay wards at Govt.Ayurveda Hospital,Cherthala. (Deposit)	4000000	GO(Rt) No.2329/2013 /H&FWD dtd. 02/07/13 for Rs.40 L	42/EE/ 13-14 dtd. 27/01/2014 for Rs. 40 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Quotation sanction obtained. Agreement to be executed. Address to DMO (ISM) for depositing the balance amount. Not deposited. To be Retendered	Nil	Detailed Estimate to be Prepared	Nil	Nil	Nil
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4210-02-110-89 (Homeo)

37	401/7	Nil	Alappuzha	Homeo	Construction fo bldg for Homeo Hospital, Mararikulam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land to be obtained	Nil		Nil	Nil	Nil
38	402/16	Nil	Alappuzha	Homeo	Construction fo bldg for Homeo Hospital, Mararikulam South	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land to be obtained	Nil		Nil	Nil	Nil

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39		Nil	Alappuzha	Homeo	Construction fo bldg for Homeo Hospital, Mararikulam North	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land to be obtained	Nil		Nil	Nil	Nil

4210-02-110-90 (H&FWD) Ayurveda

40	400/6	Nil	Kuttanad	H&FWD	Construction of building for Ayurveda Hospital in Nedumudi GP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land o be identified	Nil	Nil	Nil	Nil	Nil
41	400/7	Nil	Kuttanad	H&FWD	Construction of building for Ayurveda Hospital in Kiainakary GP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land o be identified	Nil	Nil	Nil	Nil	Nil

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4210-03-105-93 (H&FWD)

42	422/1	4.36 L	Ambalapuzha	H&FWD	Govt. TDMCH Complex Vandanam - Alappuzha - Renovation of OP block A&B, C, D&E, F blocks	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate submitted to Director Medical Education, TVM on 23.08.2013 for Rs. 98 L . Estimate return by DME. To be revised with DSR 2014. Instruct AEE to revise the estimate.	Nil	No work	Nil	Nil	No AS
43	423/18	218.09 L	Ambalapuzha	H&FWD	TDMCH Vandanam, Alappuzha construction new Adminstrative block cum Examination hall in TDMC compound - phase - I	50000000	G.O(Rt) No. 2882/2014/H &FWD dtd. 23.08.2014 for Rs. 500L	8765/ 2014 dtd. 18/12/15	41/SEBSC 2015-16 dt. 09.11.15	Creators Constructions	49139288	48151588	18 months	16/11/2015	15/05/2017	Nil	Not completed	Work completed	100	No funds for Ele work,	20585087	27566501	Ongoing. No payment made
44	423/18	218.09 L	Ambalapuzha	H&FWD	TDMCH Vandanam, Alappuzha construction new Adminstrative block cum Library in TDMC compound - phase - II	3Cr.	G.O(Rt) No. 1643/2015/ H&FWD dtd. 02.06.2015 for Rs. 3 Crores New AS 381 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	AS received . Estimate submitted for TS	Nil	Detailed Estimate to be Prepared	Nil	Nil	Nil

Sl. No	Budget Page no. & item no	Budget Provisions in lakhs		LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
45	423/19	113.41 L	Ambalapuzha	H&FWD	Construction of Flat type eight storied Residential Quarters for P.G Doctors in Govt. T.D Medical College, Alappuzha	250000000	G.O (Rt)No.3763/2013/H&FWD dt.11/11/2013 for Rs.2500 L	Go.(Rt)No. 780/2015/PWDdt. 04.06.2015 for Rs. 2500L	58/SEBSC/15-16 dtd. 08.12.15	J.Abdul Vahid	214927596	233841224	30 month	25/07/15	24.01.18	Nil	Not completed	Finishing work in progress	60	Estimate submitted	54531219	179310005	Ongoing. CC 3rd and part paid

4216-01-106-98 (Public Works Dept)(PWD)

46	73/26	Nil	Ambalapuzha	PWD	Construction of Quarters for Govt. Employees at Kaithavana, Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate to be prepared.	Nil	Estimate to be prepared.	Nil	Nil	Nil
47	74/36	0.17L	Ambalapuzha	PWD	Renovation of Govt. Quarters at Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate to be prepared.	Nil	Estimate to be prepared.	Nil	Nil	Nil
48	75/45	2.61 L	Ambalapuzha	PWD	Construction of flat type - Quarters Type I (2 block each of 8 quarters) for Govt. Employees in NGO Quarters compound, Kaithavana, Alappuzha	Nil	GO(Rt) No. 246/2017/PWD dt. 27/02/2017 for Rs. 416.68L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S received	Nil	Estimate to be prepared.	Nil	Nil	Nil
49	75/46	1.39 L	Ambalapuzha	PWD	Construction of GO Quarters at kaithavana, Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate to be prepared.	Nil	Nil	Nil	Nil	Nil

Sl. No	Budget Page no. & item no	Budget Provisions in lakhs		Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month Amount required up to this financial year	Remarks	
1	2	3	4																				5
50	78/84	1.39 L	Ambalapuzha	PWD	Construction of Hostel for lady emoloyees at Alappuzha (40 nos.)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate to be prepared.	Nil	Nil	Nil	Nil	Nil
51	78/86	3.13 L	Ambalapuzha	PWD	Construction of quarters for ADM at Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate to be prepared.	Nil	Nil	Nil	Nil	Nil
52	78/86	7.82 L	Ambalapuzha	PWD	Construction of quarters for District level officers at Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land to be identified	Nil	Nil	Nil	Nil	Nil
53	85/63	221.43 L	Alappuzha	Home	Construction fo quarters for District Judge at Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Demarcated land to be obtained from the concerned Dept.	Nil	Estimate to be prepared.	Nil	Nil	Nil

4216-01-700-87 (Judicial Quarters)

54	81/10	94.9 L	Ambalapuzha	Home	Construction of Judicial Officers Qrs at Alappuzha (10 Nos)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Functional requirement needed but not received from Court	Nil	Detailed Estimate to be Prepared	Nil	Nil	No AS
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Sl. No	Budget Page no. & item no	Budget Provisions in lakhs		LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month Amount required up to this financial year	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
55	81/11	5.61 L	Kayamkulam	Home	Construction of Judicial Officers Quarters at Kayamkulam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land to be obtained	Nil	Estimate to be prepared.	Nil	Nil	Land not available
56	82/31	41.12 L	Chengannur	Home	Construction of Judicial Officers Quarters at Chengannur (4 Nos)	22500000	GO(Rt) No. 995/2014/Home dt. 26.03.14 for Rs. 225L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	AS expired. Request for revision of Architectural drawing submitted to PWD Arch. Wing. Land not available.	Nil	Estimate to be prepared.	Nil	Nil	Land to be transferred from Irrigation Dept.

4225-01-277-91 (SC/ST Dept.)

57	493/28	73000	Cherthala	ST	Construction of Post Metric Hostel for girls at Cherthala	39600000	Order No. Edn-C3-23056/07 dtd. 10.03.2014 of the Director SC Development Dept. for Rs. 3.96 Crore	47/CE/BL/2014-15 dtd. 31.03.15 for Rs. 396 L	76/SEBSC 2015/16 dtd. 27.01.2016	Sri. Roys John	36316865	34457442	18 Months	08/02/2016	07/08/2017	Nil	Not completed.	Slab completed	25	Detailed Estimate Prepared	Nil		Ongoing. No payment made
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Sl. No	Budget Page no.& item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
58	495/1	1L	Kayamkulam	ST	Post Metric Hostel for Girls at Kayamkulam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Adress SC Development Officer for submitting the requirements of the building and to inform the availability of land.	Nil	Estimate to be Prepared	Nil	Nil	No Land. No need

4225-01-800-89 (SC/ST Dept.)

59	497/14	97.7L	Ambalapuzha	SC	Construction of Compound Wall, Sheet Roofing and other essential renovation works in MRS Alappuzha	23000000	GO(Rt.) No. 366/14/SCSTDD dtd. 21.02.2014 for Rs. 230 L	25/SEBSC/14-15 dtd. 27/11/14 for Rs. 230L	21/SEBSC/15-16 dtd. 21/8/15	Sri Rashid .A Vahid	22416341/-	23402660/-	12months	21.08.15	20.08.16	Nil	08.02.2016	work completed.	100	Work in admn bldg complete, yard light to be provided	19002955	4399705	CC 1st and part paid
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4225-01-800-89-11 (SC/ST Dept.)

60	575/32	2 L	Cherthala	Agriculture	Agricultural Department - Repair work at Regional A.I.Center, Cherthala	70500000	GO(Rt.) No. 1591/2014/A D dtd. 28.08.2014 for Rs. 7.05L	40/EE/14-15 dtd. 15.01.15 for Rs. 7.05 L	49/EE/15-16 dtd. 09/06/16	T.J.Job	697331	763019	2 months	16/06/16	15.08.16	Nil	Not completed	Work completed	100	No Electrical work	Nil		No payment made
61	498/24	127.77 L	Haripad	SCST	Construction of building for Pre Examination Centre at Block office Muthukulam.Haripad.	17000000	GO(Rt.)226/2014/SC/STD D dtd. 07.02.2014 for Rs. 170 L	746/15-16 dtd. 31/07/15 for Rs. 170L	59/SEBSC/15-16 dtd. 09.12.15	J.Manzoor	15940382	15160897	15 months	Nil	Nil	Nil	Not completed	Agreement executed. Land not handed over by RDD	0	Detailed Estimate Prepared	Nil	Nil	No Land

Sl. No	Budget Page no. & item no	Budget Provisions in lakhs		Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month Amount required up to this financial year	Remarks	
3	4																						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

4235-02-102-96 (Social Justice Dept.(SJD))

64	610/48	1 L	Kuttanad	SJD	Construction of building for Model Agnanavady No. 11 at Veliyanadu in Kavalam Gramapanchayath	1166000 L	GO(Rt.) No. 485/2014/SJD dtd. 5.8.2014 for Rs. 11.66L	1772/2015-16/26-11-15, 11.66 L	47/EE/15-16 dtd. 25/05/16	Jacob Thomas	1108012	1200309	6 months			Nil		Work completed	100	S.N.issued	Nil	1200309	Ongoing. No payment made
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4235-60-800-98 (SJD)

65	589/18	9.92 L	Ambalapuzha	SJD	Construction of Bldg for Social Welfare Dept.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land to be obtaiend	Nil	Estimate to be prepared.	Nil	Nil	Nil
66	589/19	13.23 L	Ambalapuzha	SJD	Constn of Old Age bldg for Disability person at Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Land to be obtaiend	Nil	Estimate to be prepared.	Nil	Nil	Nil

Sl. No	Budget Page no. & item no	Budget Provisions in lakhs		Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month Amount required up to this financial year	Remarks	
3	4																						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

4403-00-101-99 (Animal Husbandary AHD)

67	569/89	1.795 L	Haripad	AHD	Construction of quarters nearing to Veterinary hospital, Muthukulam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work completed	Nil	Nil	Nil	Nil	Nil
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5452-01-800-98 (Tourism)

68	635/33	1.66 L	Alappuzha	Tourism	Department of tourism - construction of additional story to the Govt. Guest House, Alappuzha (Deposit 14-15)	14000000	Order No. HB3.6150/2013 dtd. 26.01.2014 of the Director Dept. of tourism for Rs. 140 L	15/SEBSC/14-15 dtd.17.11.14 For Rs. 140 L	1/SEBSC/15-16 dtd. 10/04/15	J & J Associates, Kochi	11864649	14735894	12 months	42281	09.04.16	30/04/2016	19/04/2016	Work Completed.	100	Elefn: work completed. A/C and water heater work to be tendered.	14636071	99823	Ongoing. CC 3rd & part paid. FCC to be paid
69	398/03	Nil	Ambalapuzha	H&FWD	Renovation work of W&C hospital, alappuzha (Old DMO Office)	24852140	GO(Rt) No. 1569/2016/H &FWD dtd. 7/6/16 for Rs. 24852140/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work started.	Nil	Detailed estimate to be revised	Nil	Nil	

EXECUTIVE ENGINEER

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KERALA PUBLIC WORKS DEPARTMENT

BUILDINGS DIVISION, ALAPPUZHA

PROGRESS REPORT OF NON BUDGET WORKS AS ON 31/03/2017

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
2059-01-051-89																							
1	Nil	Nil	Cherthala	Home	Special repair and maintenance to the existing damaged compound wall in Muhamma, Police Station	999999	1207/2016-17 dtd. 29.7.2016 for Rs. 999999	3628/2016-17 dtd. 29.12.16 for Rs. 980955	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	S.N to be issued	Nil	Nil	Nil	Nil	

2059-01-053-99

2	Nil	Nil	Alappuzha	Water Transport	Urgent repairs to PWD Dock workshop Alappuzha	2770000	GO(Rt.) No. 541/2015/PW D dtd. 16.04.2015 for Rs. 27.70 L	4049/15-16 dtd. 26/03/16 for Rs. 27.70 L	54/EE/16-17 dtd. 02/02/2017	J. Manzoor	2740381	3014419	4 months	Nil	Nil	Nil	N.A	Agt. Executed	Nil	No Electrical Work	Nil	3014419	On going
3	Nil	Nil	Cherthala	Treasury	Urgent special repair to Sub treasury Office at Mini Civil Station, Cherthala	Rs. 10 L	ALP/2016/25 dtd. 20/01/2016 for rs. 10 L	3041/2015-16 dtd. 3/02/16 for Rs. 10 L	3/EE/16-17 dtd. 22/6/2016	Royes John	999160	1099076	3 months	29.06.16	28.09.16	Nil	Not completed.	Work in progress	70	No Electrical work	Nil	1099076	On going. Payment not made.

2059-01-53-99

4	Nil	Nil	Kuttanadu	Revenue	Repair and maintenance of Village office, Champakulam	7,80,000	1791/2015-16 dtd. 26/01/2016 for rs. 7.80 L	3516/2015-16 dtd. 23/02/2016 for Rs. 7.80 L	12/EE/16-17 dtd. 8/7/2016	Sunny Philipose	773830	733591	3 months			Nil	Not completed	Work completed	100	Nil	Nil	733591	No payment made
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2059-60-051-95

5	Nil	Nil	Changanur	Registration	Special repairs for Sub Registrar Office Chengannur	662999	Or.No. ALP/2016/500 8 dtd. 25/07/2016 for Rs. 662999/-	2668/2016-17 dtd. 01/10/2016 for Rs. 662999/-	41/EE/16-17 dtd. 07/12/16	Subod	599516	472131	6 months			Nil	Not completed	Work in progress			Nil	472131	On going. No payment made
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Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

2059-60-051-98

6	Nil	Nil	Haripad	Home	Construction of Electrical Room and water sump at Court Complex, Haripad.	3699326	Or.No. ALPY/2015/34 36 dtd. 23.12.2015 for Rs. 3699326	3909/2015-16 dtd.06.02.16 for Rs. 3699326	42/EE/16-17 dtd. 07/12/2016	S. Lalji	3699326	3769983	8 months			Nil	Not Completed	Agt. Executed.		Nil	Nil	3769983	On going. No payment made
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2059-60-051-99

7	Nil	Nil	Kuttanadu	Revenue	Special repairs of Village office, Nedumudy	799999/-	Or.No. ALP/2016/553 9 dtd. 09.08.2016 for Rs. 799999/-	2479/2016-17 dtd. 08.09.2016 for Rs. 798872/-	52/EE/16-17 dtd. 31/01/2017	Naseem. B	718961	657796	3 months	Nil	Nil	Nil	Not completed	Work started		Nil	Nil	657796	On going. No payment made
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2059-60-053-99

8	Nil	Nil	Haripad	Revenue	Maintenance of Compound wall for Village Office, Muthukulam	790000	1758/2015-16 dtd. 22/01/2016 for rs. 7,90,000/-	2811/2015-16 dtd. 23/01/2016 Fro Rs. 7,90,000	10/EE/16-17 dtd. 4/7/2016	Santhoshkumar	789595	788805	3 months			Nil		Work completed	100		Nil	788805	On going. No payment made
9	Nil	Nil	Kuttanadu	Excise	Spl. Repairs of Excise Rage Office, Kuttanandu	854999/-	1553/2016-17 dtd. 28/8/2016 for Rs. . 854999/- of CE Building	2617/2016-17 dtd. 27/9/16 for rs. 854340	39/EE16-17 dtd. 01/12/16	JojJoseph	770948	713529	3 months			Nil	Not completed	Agt. Executed		Nil	Nil	713529	On going No payment made
10	Nil	Nil	Mavelikkara	Higher Education	Special repair works for the Workshop building in Govt. ITI, Mavelikara	1000000	Order No.ALPI/2016/3 530 dtd. 5/7/16 of CE Buildings for Rs. 10 L	1743/2016-17 dtd. 26/07/16 for Rs. 10 L	34/EE/16-17 dtd. 2.11.2016	Sri. Rajan. M	904975/-	866039/-	6 months			Nil	Not completed	Work completed	100	Nil	Nil	866039	On going. No payment made
11	Nil	Nil	Cherthala	Higher Education	Maintenance and repair of Poly technic college, Cherthala.	999800/-	Order No. CE/BL/ALPY/44 0/20135 dt 09.02.2015 for Rs 999800/-	43/EE/14-15 dtd. 28/02/15 for Rs. 999800/-	39/EE/15-16 dtd. 04/02/16	Royees John	991336	1164820	3 months	42411	42500	Nil		Work completed	100	No Electrical Work	Nil	1164820	No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
12	Nil	Nil	Ambalappuzha	H&FWD	Special repair works to District TB Centre Alappuzha	700000	Order No.CE/BL/ALPY/6535/2013 dt 30/12/13 for Rs 7 Lacs.	49/EE/13-14 dtd. 10.03.14 for Rs. 7L	22/EE/14-15 dtd. 25/10/14	Sri.Shaji.V	699445	768620	3 months	30.10.2014	29.01.2015	Nil	28.01.2015	Work completed	100	No Electrical Work	Nil	768620	No payment made
13	Nil	Nil	Ambalappuzha	H&FWD	Govt. TDMCH Complex, Vandanam, Alappuzha - Providing granite flooring in Centre Oxygen room at Ground floor of 'K' Block	604080	1904/2016-17 dtd. 27.10.2016 For Rs. 604080	3421/2016-17 dtd. 13.12.16 for Rs. 604080	59/EE/16-17 dtd. 13.2.17	Shaji. V	546679	429781	3 months			Nil	Not completed	Agt. Executed		Nil	Nil	429781	On going. No payment made
14	Nil	Nil	Mavelikkara	H&FWD	Urgent Special repair works of compound wall at L.S.Nooranad	752000	Order No. ALP/2015/423 7dtd. 09.03.2016 for Rs. 7.52L	272/16-17 dtd. 20/05/16 for Rs. 7.52L	16/EE/16-17 dtd. 29/7/16	Shajahan	751522	683960	1 month			Nil		Work completed	100	Nil	Nil	683960	On going. No payment made
15	Nil	Nil	Mavelikkara	H&FWD	Urgent special repair of roof of balance portion of Administrative Block at L.S. Nooranad	999999	1544/2016-17 dtd. 28.8.16 for Rs. 999999/-	2445/2016-17 dtd. 6.9.16 for Rs. 999999/-	36/EE/16-17 dtd. 15.11.2016	Chandrasekharan Unnithan	904887	764988	14 days			Nil		Work completed	100	Nil	Nil	764988	On going. No payment made
16	Nil	Nil	Kayamkulam	Treasury	Special repair of Kayamkulam Sub Treasury	1000000	Order No. ALP/2016/843 dtd. 03.03.2016 for Rs. 10L	271/16-17 dtd. 20/05/16 for Rs. 10L	20/EE/16-17 dtd. 05.08.2016	Sunny Philipose	999302	916060	6 months			Nil		Work completed	100	Nil	Nil	916060	On going. No payment made

2059-80-053-99

17	Nil	Nil	Chengannur	PWD	Special repairs - Providing light roof over eastern portion of Rest house main building, Kallissery	10L	14/2016-17 dtd. 6/4/16 for Rs. 10L	2774/2016-17 dtd. 7.10.16 for Rs. 10 L	47/EE/2016-17 dtd. 10/1/17	Subodh Madhavan	894135	620053	6 months			Nil	Not completed	Agreement Executed. Work not started.	Nil	Nil	Nil	620053	On going. No payment made
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Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
18	Nil	Nil	Kayamkulam	PWD	Urgent spl. Repair works for the rest House, Kayamkulam	791346	1951/2016-17 dtd. 1.11.16 for Rs. 791346/-	3076/2016-17 dtd. Rs. 791346/-	49/EE/16-17 dtd. 11.1.17	Shine Mathew	716150	595194	3 months			Nil	Not completed	Agt. Executed		Nil	Nil	595194	On going No payment made

2205-00-01-94-17

19	Nil	Nil	Mavelikara	Higher Education	Maintenance and modification works of the old buildings of Raja Ravi Varma College of Fine Arts, Mavelikara Deposit (14-15)	1000000	Order No.D4/7903/14 dt. 01-03-2014 of Director of Technical Education for Rs.10 L	17/EE/14-15 dtd. 01.07.14 for Rs. 10 L	18/EE/14-15 dtd. 04.09.14	Sri. M.R. Chandrangadhan	999974	926976	3 months	18/09/14	17/12/14	31.12.2015	17.12.2015	Work completed	100	No Electrical Work	759212	167764	2nd and final paid. Work completed
			2203-00-112-60																				
20	Nil	Nil	Chengannur	Higher Education	Renovation of old building of College of Engineering, Chengannur	24,98,000/-	Go(Rt) No. 2446/154/H.Edn. Dtd.18.09.2015 for Rs. 24.98L	270/2016-17 dtd. 20.05.2016 for Rs. 24.98 L	24/EE/16-17 dtd. 11.08.16	T.P. Sidique	2472949	1988251	9 months	19.08.2016	18.05.2017	Nil	Not Completed	Work started	Nil	Nil	Nil	1988251	Payment to be made by Administrative dept.

2210-01-110-31

21	Nil	Nil	Cherthala	H&FWD	Construction of a Maternity ward in Terrace floor of Jubilee building in Taluk Head Quarters Hospital, Cherthala	13000000	GO(Rt) No. 3292/2012/H&FWD dtd. 05.10.2012 for Rs. 130 L	10/SEBSC/14-15 dtd. 29.08.14 for Rs. 130L	28/SEBSC/15-16 dtd. 01.09.15	Sri. Roys John	12437202	15449492	12 months	05.08.15	04.08.16	Nil		Work completed FCC under preparation	100	Work completed	5559992	9889500	CC 1st and part Paid. FCC to be paid
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2210-80800-83

22	Nil	Nil	Haripad	H&FWD	Maintenance of medical ward at Taluk Hospital, Haripad	6550000	GO(Rt) No. 3975/2015/H&FWD dtd. 10/12/2015 for Rs. 65.5 L	2327/2016-17 dtd. 29/08/2016 for Rs. 65.5 L	40/EE/16-17 dtd. 03/12/16	P.T Sebastian	5827467	4892775	12 months			Nil	Not Completed	Work in progress		Work completed	Nil	4892175	Ongoing
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Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

2210-80-800-83-NP

23	Nil	Nil	Ambalapuzha	H&FWD	H&FWD Asset maintenance Fund- renovation works to the Annex Block (old Gynaechology Operation Theatre) of Kottaram Building for providing additional facilities to DMO Office, Alappuzha	2724997/-	GO(Rt)No. 2285/2016/H&FWD dtd. 17/11/2016 for Rs. 27.25 L	3160/2016-17 dtd. 17/11/2016 for Rs. 2724997/-	44/EE/2016-17 dtd. 26/12/16	M.Sunil	2164991	1849283	3 months			Nil	Not completed	Wort Started		Nil	Nil	1849283	Payment to be made by Administrative dept.
			22016-05-053-97-01																				
24	Nil	Nil	Haripad	Home	Maintenance of compound wall of CI Quarters, Haripad	998492 /-	1380/2016-17 dtd. 10/8/2016 of CE through PRICE for Rs. 998492 /-	2209/2016-17 dtd. 22/8/2016 for Rs. 998492/-	38/EE/16-17 dtd. 01/12/16	Mathew Varghese	898547	794775	3 months			Nil	Not Completed	Agt executed. Work to be started.		Estimate to be prepared	Nil	794775	On going.

2403-00-102-81

25	Nil	Nil	Chengannur	Animal Husbandary	Construction of Two storied Brooder shed at Central Hatchery, Main campus, Chengannur	7800000	GO(Rt) No.567/15/AD 21.03.2015 for Rs. 78L	ALP/15-16 / 2015/1877 dtd. 29.07.15 forRs. 78L	17/EE/15-16 dtd. 23.09.15	Sri.Vinod kumar M.R	7694092	7334008/-	12 months	09.10.2015	08.10.2016	Nil	Not completed	work nearing completion	95	Work completed	5687692	1646316	On going. CC 1st and part paid. FCC to be paid
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

4059-01-051-86

26	Nil	Nil	Cherthala	Revenue	Constn of building for Mini civil station Annex Cherthala.	606L	GO(Rt) No. 350/11/PWD dt. 25.02.11 for Rs. 606L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Proposal submitted with G+1 floor due to the lack of fund as suggested by CE. Work arranged for new buildings in Rest House Compound for shifting Offices functioning in the proposed site for Mini Civil Station started. Estimate revised AS 25 L submitted to SE	Nil	Estimate submitted to EE Electrical,Tvm , No fund available for electrification	Nil	Nil	Nil
27	Nil	Nil	Chengannur	Revenue	Construction of Mini Civil Station at Mannar, Chengannur.	175L	GO(Rt)No.965/13/PWD dt 09/07/13 for Rs 175 L	38/SEBSC/14-15 dtd. 31.03.15 for Rs. 175L	62/SEBSC/15-16 dtd. 21.12.15	Harihara Kumar	16694381	18934767	12 months	20/02/2016	19/02/2017	Nil	Not Completed	2nd floor structure in progress. Ground floor plastering in progress	40	Detailed Estimate Submitted to EE Ele Dn TVPM	Nil	18934767	Ongoing. No payment made

4059-01-051-86

28	Nil	Nil	Ambalapuzha	PWD	Construction of Rest House at Karumady, Ambalapuzha	330.20L	GO(Rt)No. 420/2017/PWD dt. 30/3/2017 for Rs. 330.20L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	AS received.	Nil	Nil	Nil	Nil	Nil
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4059-01-051-90-16

29	Nil	Nil	Kuttanad	Treasury	Construction of new building for Sub Treasury Edathua (Balalnce work)	3000000	G.O(Rt)No.851 9/05/Fin dt.2/12/05 for Rs.30 L	20/SEBSE/05-06 dt 14/05/06 for Rs 34.5 L	32/SEBSC/06-07 dtd. 09.03.07	Varghese Kannampally	2423211	3087562	9 months	27.07.2010	26-04-11	30.09.12		Held up due to dispute about the boundry of plot. Case pending in Munciff Court, Alappuzha.			1189728		Dispute regarding land. Pending in Munciff Court.
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

4059-60-051-71

30	Nil	Nil	Ambalapuzha	Home	Modernization of Prisons - Construction of new blocks in district Jail, Alappuzha	5.50Cr.	GO(MS) No. 36/2017/Home dtd. 01/03/2017 for rs. 5.50 Cr.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S. received		Nil	Nil	Nil	Nil
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4059-80-051-79

31	Nil	Nil	Ambalapuzha	H&FWD	Govt. TDMCH Vandanam, Alappuzha- Erection of bore well and providing washing plat forms near east side of Kappithodu	10L	GO(Rt)No. 97/2017/PWD dtd. 21/01/2017 for Rs. 10.23 L	4265/2016-17 dtd. 23.2.17 for rs. 10,22,125/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	S.N Issued . Agt. to be executed		Nil	Nil	Nil	Nil
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4202-01-202-91(p)

32	Nil	Nil	Mavelikara	Higher Education	Construction of building for Govt. HSS Chunakara, Alappuzha	14375000	GO(Rt)No.4781 /13/GI.Edn dt. 12-11-2013 for Rs.125 L	53/SEBSC/13-14 dtd. 20/10/2014 for Rs. 143.75L	22/SEBSC/14-15 dtd. 25.09.14	Sri. J. Nizar	13354867	15658582	10 months	30/01/15	29/11/15	30.04.16		Work completed	100	Nil		8406399	7252183	Ongoing. CC 2nd and part paid
33	Nil	Nil	Haripad	Higher Education	Construction of new class room for Govt. H.S.S Ayaparambu Haripad	Nil	GO(Rt)No. 4357/16/G.Edn dtd. 28/12/16 for Rs. 190L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S received.		Detailed Estimate to be Prepared	Nil	Nil		
34	Nil	Nil	Alappuzha	Higher Education	Construction of new building for Govt. HSS Kalavoor	200L	GO(Rt) No. 4357/16 dtd. 26/12/2016 for Rs. 200L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S received.		Detailed Estimate to be Prepared	Nil	Nil		
35	Nil	Nil	Kayamkulam	Higher Education	Construction of class room building for Govt. HSS, Kayamkulam	155 L	GO(Rt) No. 4357/16 dtd. 26/12/2016 for Rs. 155 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S received.		Detailed Estimate to be Prepared	Nil	Nil		

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
36	Nil	Nil	Ambalapuzha	Higher Education	Construction of new building for KKKPM Govt. H.S.S, Amblapuzha	200 L	GO(Rt) No. 4357/16 dtd. 26/12/2016 for Rs. 200L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S received.		Work completed	Nil	Nil	
37	Nil	Nil	Kuttanadu	Higher Education	Construction of class room for Govt. HSS, Thalavady	160 L	GO(Rt) No. 4357/16 dtd. 26/12/2016 for Rs. 160 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S received.		Detailed Estimate to be Prepared	Nil	Nil	
38	Nil	Nil	Mavelikara	Higher Education	Construction of building for Lab and Auditorium in Govt. S.V. Higher Secondary School, Kudassanad	Nil	GO(Rt) No. 4357/16 dtd. 26/12/2016 for Rs. 100 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S received		Detailed Estimate to be Prepared	Nil	Nil	No AS

4202-01-202-92

39	Nil	Nil	Chengannur	General Education	Construction of building for Govt. VHS School for Girls, Chengannur, Alappuzha	5000000	GO(Rt)No.4583 /13/Gl.Edn dt. 30-10-2013 for Rs.50 L	11/EE/14-15/ dtd. 31.05.14 for Rs. 52 L	41/EE/15-16 dtd. 22..02.16	J.Mansoor	4899493/-	5874492/-	9 months	02/03/2016	01/12/2016	Nil	Not Completed	work nearing completion	50	S.N.issued	Nil	5874492	Ongoing. No payment made
40	Nil	Nil	Mavelikara	Higher Education	Construction of building for Govt. Vocational H.S.S, Eravankara, Alappuzha	Nil	GO(Rt)No.924/ 2016/Gl.Edn. Tvm dt. 02.03.2016 for Rs.50 L	1480/2016-17 dtd. 12/7/16 for Rs. 50 L	31/EE/16-17 dtd. 31.10.16	Ratheeshkumar. P	4639289	4359387	12 months			Nil	Not completed	Upto plinth completed		Estimate prepared	Nil	4359387	On going. No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

4202-01-202-93

41	Nil	Nil	Kuttanadu	General Education	Construction of class room building for Govt. U.P. School, Nedumudy South Chempumpuram	100 L	GO(Rt)No. 3356/2016/G.Edn dtd. 14/10/16 for Rs. 100L	3615/2016-17 dtd 28.02.16 for Rs. 9948021/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	AS received. T.S issued Tendered and tender cancelled for conducting Soil test. Because of Kuttanand slummy land. Part T.S to be issued for Soil Investigation works		Estimate to be Prepared	Nil	Nil	
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4202-01-202-99

42	Nil	Nil	Aror	Higher Education	Higher Secondary Education -Annual Plan 2014-15 Infrastructure Development of Govt Higher Secondary School(Works) - G.H.S Chandiroor, Alppuzha	1121000000	Go(Rt) No. 152/2015/G.Edn. Dtd. 13/01/15 for Rs.112.10 L	3103/15-16 dtd. 05.02.16 for Rs. 112.1L	19/SE/BSC/2016-17 dtd. 28/05/16	Royees John	10740475	10190562	12 months	Nil	Nil	Nil	Not Completed	Site handed over work to be started		Detailed Estimate to be Prepared	Nil	10190562	existing building to be demolished
43	Nil	Nil	Mavelikara	Higher Education	Construction of Auditorium and Library in Raja Ravi Varma College of Fine Arts, Mavelikara	15000000	GO(Rt)No.946/14/H.Edn dt. 19-05-2014 for Rs.150 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Proposal for new A.S submitted to CE. New proposal submitted to Architect		Detailed Estimate submitted to ELE Dn	Nil	Nil	Nil
44	Nil	Nil	Chengannur	Higher Education	Construction of new building for Govt.H.S.S Ala, Chengannur	172.5L	GO(Rt)No152/2015/G.Edn dt. 13.01.2015 for Rs.172.5 L	2510/2015-16 dtd. For Rs. 172.5 L	96/SEBSC/2015-16 dt. 03.03.16	M. S. Hariharakumar	17380200	16651029	12 months	24/07/2016	23/07/2017	Nil	Not Completed	GF and FF Superstructure work completed. Masonry work in progress	10	Detailed Estimate to be Prepared	Nil	16651029	On going. No payment made

Sl.No	Budget Page no.& item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

4202-02-800-95

45	Nil	Nil	Chengannur	Higher Education	Construction of new Administrative Block for Govt. ITI Chengannur	77000000	GO(Rt) No.403/2014/L BR dt 20/03/14 for Rs. 77 L	30/EE/14-15 dt 08/10/14 for Rs 77 Lacs.	18/EE/15-16 dtd. 23.09.15	Sri. Benu Varghese	7191833	8413725	9 months	15/12/2015	14/09/2016	14/12/16	Not Completed	Work completed	100	Detailed Estimate submitted to ELE Dn	Nil	8413725	Ongoing. No payment made
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4210-01-110-74

46	Nil	Nil	Haripad	H&FWD	Construction of compound wall at Taluk Hospital Haripad	1379000	GO(Rt) No. 2916/2015/H&FWD dtd. 12.8.15 for Rs. 1379000	3135/2016-17 dtd. 16.11.2016 for Rs. 1378999	50/EE/16-17 dtd. 16.1.2017	Jose P. Mathew	1300573	1091181	3 months			Nil	Not Completed	Agt. Executed		Nil	Nil	1091181	
47	Nil	Nil	Haripad	H&FWD	Construction of new building at PHC Cheppad, Alappuzha	100L	GO(Rt) No.2980/2014/H&FWD dated 30.08.2014 for Rs. 100L	2241/15-16 dtd. 31.12.15 for Rs. 100 L	45/EE/15-16 dtd. 03/03/16	J. Mansoor	8912929	8904907	12 months			Nil	Nil	Finishing work in progress		To be tendered	Nil	8904907	On going. No payment made

4210-02-110-98

48	Nil	Nil	Ambalapuzha	HOMEO :	Construction of addl Kitchen block, Gen Ward & Lab for District Homeo Hospital Alappuzha	5000000	Order No.P2/02/10/D H/Tvm dt. 19.10.10 for 50 L	CE/BLDG/Alpy /1858/2011-12 dt 17/06/11 for 52 L	67/SEBSC/11-12 dt 25/01/12.	B Harikrishnan	4457456	5045501	9 months	06.02.12	05.11.12		Not Completed	Plastering work completed. Roof slab of kitchen casted. Work standstill. Work terminated on Risk and Cost. Balance portion to be tendered	25	Work completed	1137983	3907518	100% Extension application upto 31.05.14 submitted to SE for approval
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Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

4210-03-105-69

49	Nil	Nil	Ambalapuzha	H&FWD	Construction of balance portion of Men's hostel at Govt. College of Nursing, Alappuzha	1.26C	GO(Rt) No.412/2014/H&FWD. dt 04/02/2014 for Rs 1.26 Crore	21/SEBSC/2014-15 dtd. 26/11/2014 for Rs. 126 L	86/SEBSC/2015-16 dtd. 17/02/2016	J. Abdul Vaheed	11829798	14726916	12 months	18.02.2016	17.02.2017	Nil	Not Completed	Structure and Masonry work completed. Finishing work in progress.	10	Detailed Estimate to be Prepared	Nil	14726916	Ongoing. No payment made
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4210-03-105-93

50	Nil	Nil	Ambalapuzha	H&FWD	Construction of water tank of 5 Lakh liters capacity at MCH Vandanam.	22490245	GO(Rt) No.350/11/PW D dt. 28.02.11 for 200 L	111/CEBL/11-12 dt 25/01/12 for Rs 230 L	72/SEBSC/12-13 dt 29/09/12.	J Abdul Vahid.	22490245	25706350	9 Months	06.10.2012	05.07.13	26.11.2015		Work Completed	100	Work Completed	25037106	669244	Work Completed. 3rd & part paid. FCC to be paid
50 A	Nil	Nil	Ambalapuzha	H&FWD	Construction of 2 floors of Trauma Care Unit in Govt. TDMCH, Alappuzha (Phase I)	100000000	G.O (Rt)No.4039/2013/H&FWD dt.05/12/2013 for Rs.10 Crores	1550/15-16 dtd. 11.10.15 for Rs.143217794/	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Agreement not executed for getting clearance for number for floor		Detailed Estimate to be Prepared	Nil	Nil	Tender sanction awaiting
50 B	Nil	Nil	Ambalapuzha	H&FWD	Construction of 2 floors of Trauma Care Unit in Govt. TDMCH, Alappuzha (Phase II)	3.79C	G.O (Rt)No.1642/2015/H&FWD dt.02.06.2015 for Rs.3.79Crores	1550/15-16 dtd. 11.10.15 for Rs.143217794/	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Agreement not executed for getting clearance for number for floor		Detailed estimate to be prepared	Nil	Nil	Tender sanction awaiting
50 C	Nil	Nil	Ambalapuzha	H&FWD	Govt. TDMCH Complex, vandanam, Alappuzha - Construction of Substation and diesel Generator room (Appendix -C- of "Consn of Trauma care unit" Phase 1 and II)	9795000	G.O (Rt)No.4039/2013/H&FWD dt.05/12/2013 for Rs.10 Crores	828/2015-16 dtd. 07/08/15 through PRICE for Rs. 97.95L (Through PRICE)	40/EE/15-16 dtd. 19.02.16	Tomy Joseph	9792016	10239511	9 months	27/02/2016	26/11/2016	Nil	Not Completed	Nearing completion	40	Nil	1518132	8721379	Ongoing. No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
50 D	Nil	Nil	Ambalapuzha	H&FWD	Construction of 2 floors of Trauma Care Unit in Govt. TDMCH, Alappuzha (Phase III)	Nil	GO(Rt)No. 820/2017/H&FWD dtd. 25.3.2017 for Rs. 26827454/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	AS received		Detailed estimate to be prepared	Nil	Nil	No AS
51	Nil	Nil	Ambalapuzha	H&FWD	Construction of 180 capacity two numbers Gallery type Lecture Hall at TDMC Alappuzha	30000000	G.O(Rt) No. 1621/2015/H&FWD dtd. 30.05.2015 for Rs. 3 Crores	2056/15-16 dtd. 15.12.15 Rs. 300L	08/SEBSC/2016-17 dtd. 19/05/2016	Sri: Abdul Wahid	28199812	26282225	12 months	28/05/2016	27/05/2017	Nil	Not Completed	Column work in progress	10	Work to be tendered	Nil	26282225	Ongoing. No payment made
52	Nil	Nil	Ambalapuzha	H&FWD	Construction of Additional block for college of Pharmsutical Science at Govt. TDMC Alappuzha	22000000	G.O(Rt) No. 1626/2015/H&FWD dtd. 01.06.2015 for Rs. 2.20 Crores	1414/15-16 dtd. 2/10/2015 for Rs. 220 L	77/SEBSC/2015-16 dt. 27.01.16	J.J.Associates	20975158	21709191	15 months	42402	42740	Nil	Not Completed	Plastering work in progress. Finishing work in progress	70	S.N.issued	Nil	21709191	On going. No payment made
53	Nil	Nil	Ambalapuzha	H&FWD	Govt. TDMC, Alappuzha Special repair works in Nuerology Ward, NICU, Trauma Care unit isolation ward and minor repairs of ABCDE Block	1200000	Order.No.A7/6461/2014/TDMCA dtd. 07/02/2015 of the Principal, TDMC, Alapuzha for Rs. 12L	46/EE/14-15 dtd.28.02.2015 for Rs. 12L	20/EE/15-16 dtd. 25.09.15	Sri. Shaji. V.	1199496	1342236	3 months	42073	42401	30.07.2016	18.07.2016	Work completed	100	No Electrical Work	988345	353891	CC 1st and part paid
54	Nil	Nil	Ambalapuzha	H&FWD	Govt. TDMCH, Vandanam Alappuzha - Construction of connection passage to Psychiatry OP to Psychiatry Ward	1500000	Order.No. A7/6461/2014 / GTDMCA dtd. 09/04/2015 of the Principal, TDMC, Alapuzha for Rs. 15L	13/EE/15-16 dtd. 15.05.2015 for Rs. 15L	22/EE/15-16 dtd. 23.11.15	Sri.D.Abraham	1499804/-	1649784/-	3 months	42047	42372	Nil		Wok completed	100	No Electrical Work	Nil	1649784	No payment made
55	Nil	Nil	Ambalapuzha	H&FWD	Urgent Special repair works for men's Hostel No.3 at Govt. T.D.Medical College, Alappuzha	Rs. 20 L	Go(Rt) No. 644/2016 H&FWD dtd. 26/02/2016 for Rs. 20 L	1412/2016-17 dtd. 11/7/16 for Rs. 20 L	33/EE/16-17 dtd. 31.10.16	Sajimon. E.B	1999125	1775082	3 months			Nil	Not completed	Finishing work in progress		Nil	Nil	1775082	On going No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
56	Nil	Nil	Ambalappuzha	H&FWD	Govt. TDMCH, Vandanam, Alappuzha- Improvements of internal road inside hospital complex	48.50 L	GO(Rt)No. 3836/2015/H&FWD dtd. 28/11/2015 for Rs. 48.50L	16/EE/15-16 dtd. 3/02/2016 for Rs. 48.5 L	4/EE/16-17 dtd. 22/6/2016	Nil	Baiju.V	4849972	4833482	3 months			Nil	Not completed	II Metalling completed	Nil	Nil	4833482	On going. No payment made
57	Nil	Nil	Ambalappuzha	H&FWD	Govt. TDMCH, Alappuzha- Special repairs of Pharmacy- Improving security and providing Additional counters	7.60L	A7/8141/2016 /GTMCH dtd. 20/7/2016 for Rs. 7.60L	1856/2016-17 dtd. 30/7/2016 for Rs. 7.60L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Tendered . Tender received from Sri. Sajimon. E.B. Tender documents submitted to SE for approval. Contractor not willing to executed the work based on LMR. Hence rjected and re-etnder. No response. Agin Re-tender with date as 02.03.17. No response. Qtn invited on 17.3.17 single qtn received from Sri. Tomy Joseph. S.N issued. Agt. to be		Nil	Nil	Nil	Nil

4220-60-101-59

58	Nil	Nil	Ambalappuzha	I&PRD	I&PRD Construction of a building for District Information Office, Alappuzha	25000000	GO(Rt.) 146/15 I &PRD dtd. 24.03.15 for Rs. 25 L	1465/2016-17 dtd. 12/7/16 for Rs. 25 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Letter to Dist. Colletor for identified the site. Land not identified. S.N to be issued	Detailed Estimate to be Prepared	Nil	Nil	Tendered
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4235-02-102-90

59	Nil	Nil	Haripad	SID	Construction of new building for Agnavady No. C 81, Kumarapuram, Haripad	13000000	Order No. ICDS/A7-7756/15 dtd. 23.06.15 for Rs.13L	2987/2016-17 dtd. For rs. 1299999	48/EE/2016-17 dtd. 10/1/17	P. Raveendran	1196350	1196350	8 months			Nil	Not completed	Work completed	100	S.N.issued	Nil	1196350	On going
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4235-02-102-96

60	Nil	Nil	Alappuzha	SID	Construction of building for Model Agnavady No. 89 at Avalukunnu in Alappuzha Municipality	20000000	Order No. ICDS/A7-29728/13 dtd. 31.12.2013 for Rs.20L	18/EE/14-15 dtd. 07.07.2014 for Rs. 20 L	03/EE/15-16 dtd. 04.05.15	Sri. Sajimon E.B	1932196	2532168	6 months	Nil	Nil	Nil	Not completed.	Agreement executed. Land not available.	Nil	Work completed.	Nil	2532168	Land not available
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Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
61	Nil	Nil	Alappuzha	SJD	Construction of building for Model Agnanavady No. 83 at Mararikulam South Gramapanchayath Near Railway gate Pathirappalli, Alappuzha.	2000000	GO(Rt.) No. 518/2013/SJD dtd. 17.10.2013 for Rs. 20L	9/EE/15-16 dtd. 21.04.15 for Rs. 20 L	31/EE/15-16 dtd. 06.01.16	T.A.Raphael	1927775	2210567	6 months			Nil		Work completed.	100	Nil	Nil	2210567	No payment made
62	Nil	Nil	Kuttanadu	SJD	Construction of a building for Agnavady No. 7 Veliyanadu, Kavalam		Order No. ICDS/A7-7755/15 dtd. 24/08/15 for Rs.13L	3754/15-16 dtd. 01/03/16for Rs. 13L	9/EE/16-17 dtd. 04/07/2016	Thomaskuty, C	1234995	1233760	6 months		Nil	Nil	Not completed.	Work in progress. Upto roof level completed		S.N.issued	Nil	1233760	On going. No payment made
63	Nil	Nil	Haripad	SJD	Construction of new building for Agnavady No.74 in Chingoli Gr. Pt	1166000	ICDS/A8/18498/14 dtd. 04/05/2016 for Rs. 11,66,000/-	3985/2016-17 dtd. 03/02/2017 for rs. 1165730/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work tendered. Single Tender received. Hence rejected. Retendered with date 19/4/17		Nil	Nil	Nil	Nil
64	Nil	Nil	Haripad	SJD	Muthukulam ICDS project - Construction of Anganavadi No. 84 in Kandalloor G.P	1166000	ICDS/A8/18498/14 dtd. 04/05/2016 for Rs. 11,66,000/-	3987/2016-17 dtd. 03/02/2017 for rs. 1165897/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	S.N to be issued		Nil	Nil	Nil	Nil
65	Nil	Nil	Cherthala	SJD	Construction of compound wall in infront of Old Age Home Mayithara & structural steel grill on new buildings	10 L	No. GO(Rt)No. 96/2016/SJD dtd. 16.2.2016 for Rs. 10 L	4253/2016-17 dtd. 22.2.2017 for Rs. 999999/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Tendered on 26/04/2017		Nil	Nil	Nil	Nil

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

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66	Nil	Nil	Alappuzha	SJD	Construction of building for Agnavady No. 31 at ICDS Project, Aryad(Ponnad)	11.66L	ICDS.A8/18498 /14 dtd. 04/05/2016 for Rs. 11.66L	2996/2016-17 dtd. 01/11/2016 for Rs. 11.66L	46/EE/16-17 dtd. 07/1/2017	Aboobaker Assan	1084165	1083982	6 months		06/07/2017	Nil	Not completed	Work completed	100	Detailed Estimate to be Prepared	Nil	1083982	Nil
67	Nil	Nil	Haripad	SJD	Construction building for Angnavadi No:114 at Muthukulam Grama Panchayath	Nil	GO(Rt.) No. 332/2015/SJD dtd. 05/06/2015 for Rs. 13L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S. obtained. Estimate Under Preparation		Detailed Estimate to be Prepared	Nil	Nil	Estimate under preparation

4403-00-101-99(P)

68	Nil	Nil	Chengannur	Animal Husbandary	Construction of new building for veterinary Polyclinic, Chengannur, Alappuzha	2800000	Order No. M2/11045/2015/plg dtd. 29/05/2015 of the Director of Animal Husbandary TVPM. for Rs. 28L	1679/2015-16/20.11.15, 28 L, through price	33/EE/15-16 dtd. 20.01.16	Vinod kumar .MR	2715706	2679859	12 months	16/02/2016	15/02/17	Nil	Not completed	Work completed.	70	work completed	Nil	2679859	Ongoing. No payment made
69	Nil	Nil	Kuttanad	Animal Husbandary	Construction of new building for veterinary Hospital Kavalam Alappuzha	3500000	Order No. M2/35087/2014/plg dtd. 04/05/2015 of the Director of Animal Husbandary TVPM. for Rs. 35L	1687/2015-16/20.11.15, 35 L,	37/EE/15-16 dtd..25.01.2016	Thomas Kutty	3373569	3628273	12 months	42404	42739	Nil	Not completed	Work completed	100	S.N.issued	1699132	1929141	Ongoing. No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

4403-101-99

70	Nil	Nil	Aroor	Animal Husbandary	Construction of new building for Veterinary Dispensary at Panavally, Alappuzha	5335000	GO(Rt)No. 429/2016/AHD dtd. 01/10/2016 for Rs. 53.35 L	3352/2016-17 dtd. 02/12/16 for Rs. 53.35L	60/EE/16-17 dtd. 17.2.17	Renjith. R	5033014	4168902	3 months			Nil	Not completed	Agt. Executed		Nil	Nil	4168902	Nil
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4403-101-99 (P)

71	Nil	Nil	Mavelikara	Animal Husbandary	Construction of new Building for veterinary Hospital Kattanam Alappuzha	3400000	Order No. M2/29756/2014/plg dtd. 24/10/2014 of Animal Husbandary TVPM. for Rs. 34L	1806/15-16 dtd. 01.1215 for 34 L	17/EE/16-17 dtd. 01.08.2016	P. Raveendran	3151023	3287530	12 months			Nil		Work completed	100	S.N.issued	Nil	3287530	On going. No payment made
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4403-101-99-P

72	Nil	Nil	Haripad	Animal Husbandary	Construction of roof truss work at Hospital building and quarters at Veterinary hospital Muthukulam, Alappuzha	1975000	GO(Rt)No. 515/2016/AHD dtd. 29/11/2016 for Rs. 1975000/-	4754/2016-17 dtd. 29/3/17 for Rs. 1971000/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S. received. T.S issued . To be tendered		Nil	Nil	Nil	Nil
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Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

4403-102-96

73	Nil	Nil	Chengannur	Animal Husbandary	Construction of 1st floor of two tier breeder shed No.2 at Puliyoor Village campus of Central hatchery,Chengannur	3922000	OR. No. M2-6628/2016/PL G of Director of Animal husbandary dtd. 03.03.16 for Rs. 39.22 L	3435/2016-17 dtd. 14.12.16 for Rs. 39.22L	61/EE/16-17 dtd. 17.2.17	V.C Ajjikumar	3414760	2344591	6 months			Nil	Not completed	Work started.		Estimate submitted	Nil	2344591	
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4403-102-96-P

74	Nil	Nil	Chengannur	Animal Husbandary	Construction of 1st floor of two tier breeder shed No.3 at Puliyoor Village campus of Central hatchery,Chengannur	3922000	OR. No. M2-6650/2016/PL G of Director of Animal husbandary dtd. 03.03.16 for Rs. 39.22 L	3434/2016-17 dtd. 14.12.16 for Rs. 39.22 L	62/EE/16-17 dtd. 17.2.17	V.C Ajjikumar	3414760	2344591	6 months			Nil	Not completed	Work started.		Estimate submitted	Nil	2344591	
75	Nil	Nil	Chengannur	Animal Husbandary	Construction of compound wall around Puliyoor Village campus of Central hatchery, Chengannur	4240000	OR. No. M2-5826/2016/PL G of Director of Animal husbandary dtd. 03.03.16 for Rs.42.40L	3498/2016-17 dtd. 21/12/16 for Rs. 42.40L	66/EE/16-17 dtd. 07.03.17	M. P. babu	3959122	2873244	9 months			Nil	Not completed	Agreement exeuted.		Not required	Nil	2873244	On going No payment made
76	Nil	Nil	Chengannur	Animal Husbandary	Special repairs- Providing toilets in the main block of Central Hatchery, Chengannur	10 L	GO(Rt) No. 430/2016/AHD dtd. 1.10.16 for Rs. 10L	3499/2016-17 dtd. 21.12.16 for Rs. 999979/-	63/EE/16-17 dtd. 18.02.2017	Prabhakaran T	904958	812036	6 months					Work in progress		Nil	Nil	812036	On going

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
77	Nil	Nil	Chengannur	Animal Husbandary	Construction of Over head water storage Tank of 50,000 litre capacity at Puliyoor Village Campus of Central Hatchery, Chengannur	28.50L	OR.No M2/16410/2016/Plg dtd. 01/11/2016 for 28.50L	4755/2016-17 dtd. 29/3/2017 for Rs. 28.50 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	T.S. issued. To be tendered		Nil	Nil	Nil	Nil

ASWAS

78	Nil	Nil	Kayamkulam	Aswas	Construction of Way side Aminity Centre at Kayamkulam, Alappuzha	3000000	Order No. APAKL/015/2013 dtd. 31.03.2014 for 30 L	1/EE/14-15 dtd. 2.4.2014 for 30 L	16/EE/14-15 dtd. 12/8/14	Sri. C. Vinod Kumar	2998518	2995520	6 months	Nil	Nil	Nil	Not completed	Agreement executed. Work not started. Land not available		Detailed Estimate to be Prepared	Nil	2995520	No Land
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DEPOSIT WORKS

8443-00-108-PW- DEPOSIT

79	Nil	Nil	Mavelikara	Higher Education	Maintenance and modification works of the old buildings of Raja Ravi Varma College of Fine Arts, Mavelikara Deposit (14-15)	1000000	Order No.D4/7903/14 dt. 01-03-2014 of Director of Technical Education for Rs.10 L	17/EE/14-15 dtd. 01.07.14 for Rs. 10 L	18/EE/14-15 dtd. 04.09.14	Sri. M.R. Chandrangadhan	999974	926976	3 months	18/09/14	17/12/14	31.12.2015	17.12.2015	Work completed	100	No Electrical Work	759212	167764	2nd and final paid. Work completed
80	Nil	Nil	Ambalappuzha	H&FWD	Strengthening Trauma Care unit in General Hospital Alappuzha - Deposit	1000000	GO(Rt.) No. 41/87/13/H&FWD dtd. 18/12/2013 for Rs. 10L	48/EE/13-14 dtd. 10.03.14 for Rs. 10L	17/EE/14-15 dtd. 21.08.14	Sri. Saji. J	699979	797066	3 months	27.08.2014	26.11.2014	Nil	26.11.2014	Work completed	100	Work in progress	677950	119116	No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
81	Nil	Nil	Alappuzha	Tourism	Renovation works to the DTPC Office Building (3 Nos) near Boat Jetty Aappuzha	500000	Or No.P5/17607/2012 dt 22/10/12 for Rs 5 L	14/EE/13-14 dt 28/05/13 for Rs 5L	23/EE/13-14 dt 06.09.13	Sajimon .E.B	497208	459660	3 Months	Nil	Nil	Nil	Not completed	Agreement executed. Fund not deposited by the concerned department. Not started. S.D.deposit of Sri. Sajimon E.B is released		No Electrical Work	Nil	Nil	Fund not deposited
82	Nil	Nil	Kayamkulam	Technical Education	Womens Polytechnic College, Kayamkulam - flooring with tiles (Deposit)(15-16)	249800000	D4/16869/15 dtd.18.06.2015 for Rs. 24.98L of the Director, Technical Education, TVM	1912/2015-16 dtd. 05.12.15 for Rs. 24.98 L	44/EE/15-16 dtd. 27/02/16	P.J Muhammed Shameer	2496011	2027011	3 month	05.03.2016	24.05.2016	Nil		Work completed	100	No Electrical Work	1959373	67638	FCC paid
83	Nil	Nil	Cherthala	Animal Husbandary	Modernisation of Vetinary Polyclinic, Cherthala, Alappuzha -Extension of small Animal Surgery block(deposit)	19.2L	Order No. M2/13804/2015/ Plg dtd. 12/08/15 of the Director Animal Husbandary Dept. for Rs. 19.2L	3043/15-16 dtd. 03/02/16 for Rs. 19.2L	11/EE/16-17 dtd. 08/07/2016	V. Radhakrishnan	1888739	1997727	6 months	28/07/2016	27/01/2017	Nil		Completed	100	to be tendered	Nil	1997727	On going. No payment made
84	Nil	Nil	Anbalapuzha	Animal Husbandary	Repairing of Operation Theatre in District Veterinary Centre, Alappuzha	630000	GO(Rt)No. 427/2016/AHD dtd. 30.09.2016 for Rs. 630000	3617/2016-17 dtd. 28.12.2016 for Rs. 628143	64/EE/16-17 dtd 27/2/17	P.T. Sebastian	566953	463870	1 month			Nil	Not completed	Work completed	100	Estimate submitted	Nil	463870	On going No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
85	Nil	Nil	Cherthala	Tech. Education	Construction of Battery room and Two toilets with Septic tank for Govt. Polytechnic College Cherthala (Depoist 15-16)		Order No. D4/44192/15/ DTE dtd. 22/01/2016 of the Director of Technical Education, Tvm for Rs. 9,40,000/-	3872/2015-16 dtd. 03/03/2016 for Rs. 9,40,000/-	14/EE/16-17 dtd. 14/7/16	I.C. Tommichan	913242	849224	3 months	21.07.16	20.10.16	Nil	Not Completed	Finishing work in progress		Nil	Nil	849224	Nil
86	Nil	Nil	Chengannur	Higher Education	Construction of Electrical Controll Room at Govt. ITI, Chengannur	1680000	GO(Rt) No.120/2015/L BR dt 29.01.15 for Rs. 16.8 L	3517/15-16 dtd. 23.02.16 for Rs. 16.8L	05/EE/16-17 dtd. 22/06/2016	Sri. M. R. Rajesh Kumar	1660697	1544614	12 months	01/07/2016	30/06/2017	Nil	Not Completed	Building work completed. Addl. Work in progress	30	Work completed	Nil	1544614	On going. No payment made
87	Nil	Nil	Chengannur	Animal Husbandary	Urgent rectification of Training hostel at Central Hatchery, Cehngannur	10,00,000	GO(Rt)No. 2083/2015/AD /TVM dtd. 18/12/2015 for Rs. 10 L	1069/2016-17 dtd. 23/06/2016 for Rs. 10 L	21/EE/16-17 dtd. 8/8/2016	V.C. Ajikumar	999569	849743	6 months	18.08.2016	17.02.2017	Nil		Work completed.	100		Nil	849743	On going. No payment made
88	Nil	Nil	Chengannur	Animal Husbandary	Construction of First floor of Two Tier Building for Breeder shed at Puliyoor Village Campus of Central Hatchery, Chengannur - Deposit (15-16)	3500000	Ordr. No. M2/28964/15/plg dtd. 20.11.2015 for 35 L	1021/16-17 dtd. 21.06.16 for Rs, 35L	23/EE/16-17 dtd. 10/08/2016	Aniyan Thomas	3316558	2257066	9 months	20/08/2016	19/05/2017	Nil	Not completed	Work completed.		Work tendered	Nil	2257066	On going. No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
89	Nil	Nil	Ambalapuzha	H&FWD	Health & Family Welfare Department -Annual Plan 14-15 Implementation of Plan Scheme - Strengthening of Institutions under DHS 13th FCA Trauma care - General Hospital, Alappuzha - Civil work of Trauma Care Unit(Deposit work (15-16))	2800000	GO(Rt.) 2191/14/ H&FWDtd. 30.06.2014 for Rs. 28 L	889/2015-16 dtd. 19/08/15 for Rs.28L (through PRICE)	27/EE/15-16 dtd. 04.01.16	M/s. J&J Associates, Kochi	2799867	3045415	3 months	13/01/2016	1204/16	Nil	29/03/16	Work Completed.	100	Work Started	2799740	245675	FCC paid
90	Nil	Nil	Alappuzha	Stationary dept	Urgent spl. Repairs to stationary office in civil Station, annex, Ground Floor, Alappuzha	960000	GO(Rt)Mno. 921/16/HED dtd. 29.3.16 for Rs. 960000	3116/2016-17 dtd. 15.11.16 for Rs. 959925	56/EE/16-17 dtd. 8/2/17	Nazeem B	868711	709406	3 months			Nil	Not completed	Agt. Executed		Nil	Nil	709406	On going
91	Nil	Nil	Ambalapuzha	H&FWD	Govt. TDMCH, Vandanam Alappuzha - Bio medical wing Construction of class room for DOTAT Students and Renovation of existing office room (Deposit) (15-16)	Nil	Go(Rt) No. 2378/2015 H&FWD dtd. 25/07/15 for Rs. 111.85 L	263/2016-17 dtd. 20/05/16 for Rs. 11.85 L	15/EE/16-17 dtd. 22/07/2016	Jose. Mathew	1094931	977774	3 months	01/08/2016	31/10/2016	Nil		Work completed	100	S.N.issued	979440	Nil	FCC paid
92	Nil	Nil	Chengannur	Higher Education	Providing light roof over theory class (five class room) building of Govt. IT1, Chengannur	15 L	E7/13033/2015 (5) dtd. 30/03/16 of the Director of Training Industrial Dept, Tvm For Rs. 15L	3527/2016-17 dtd. 26/12/2016 for Rs. 1499864/-	68/EE/16-17 dtd. 30/3/17	Satheesh Chandra Babu	1357343	1140271	6 months			Nil	Not completed	Agreement executed.		Nil	Nil	1140271	On going. No payment made
93	Nil	Nil	Alappuzha	Tourism	Special repair works to the GF and FF at Govt. Guest House, Alappuzha (Deposit)	999337	HB3/4386/2012 dtd. 14/10/2016 for Rs. 999337	3137/2016-17 dtd. 16/11/2016 for Rs. 999336/-	45/EE16-17 dtd 5.1.2017	P.T. sebastian	904337	752506	3 months			Nil	Not completed	Work completed	100	Nil	Nil	752506	On going. No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
94	Nil	Nil	Ambalappuzha	SJD	SJD- State Initiative on Disabilities- Construction of Early intervention Centre at RMO Quarters compound of W&C Hospital, Alappuzha (Deposit)	340L	GO(Rt) No. 426/2016/SJD dtd. 8/9/2016 for Rs. 340 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S Received. Estimate under preparation. AR drawing to be obtained from Chief Architect. Land to be demarcated		Nil	Nil	Nil	
95	Nil	Nil	Ambalappuzha	H&FWD	Govt. TDMCH, Alappuzha- Construction of compound wall and gate for newly constructed over head water tank (Deposit)	13.50L	GO(Rt)No. 2491/2016/H&FWD dtd. 05/09/2016 for Rs. 13.50L	3448/2016-17 dtd. 15.12.16 for Rs. 13.50L	55/EE/16-17 dtd. 06.02.17	Baiju. V	1273531	1050749	6 months			Nil	Not completed	Agt. Executed		Nil	Nil	1050749	On going. No payment made
96	Nil	Nil	Ambalappuzha	H&FWD	Govt. TDMC, Alappuzha- Providing additional facilities to newly constructed over head water tank (Deposit)	7.04L	GO(Rt)No. 2491/2016/H&FWD dtd. 5/9/2016 for Rs. 7.04 L	3447/2016-17 dtd. 15/12/16 for rs. 7.04 L	67/EE/16-17 dtd. 24/3/17	Saji-J	664101	643804	6 months			Nil	Not completed	Agt. Executed		Nil	Nil	643804	On going. No payment made
97	Nil	Nil	Ambalappuzha	H&FWD	Govt. Dental College, Alappuzha- Construction of new class room, Common room and toilet Block at Terrace portion of existing building (Deposit)	6997345/-	GO(Rt)No. 2774/2016/H&FWD dtd. 17/10/2016 for Rs. 6997345/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Full Amount Deposited. Tender Creating		N.A	N.A	N.A	Estimate not received
98	Nil	Nil	Ambalappuzha	Water Transport	SWTD Alappuzha construction office cum workshp building at Ponjikkara, Alappuzha - Deposit (13-14)	10000000	Order No. A1-1306/13 dtd 15.04.13 of Director SWTD, Alappuzha for Rs. 100L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	AS obtained. Detailed estimate to be prepared. Architectural drawing outsourced, Structural design to be obtained.		Detailed Estimate to be Prepared	Nil	Nil	Structural design to be obtained

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
99	Nil	Nil	Ambalapuzha	H&FWD	H&FWD - Assistance for Development of Trauma care facilities in Govt. Hospitals located on National High ways - Government medical College - Alappuzha (Deposit)	5600000	Go(Rt) No. 807/2016 H&FWD dtd. 05/03/2016 for Rs. 56 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S. received Address the Principal to deposit the amount. Not received		Estimate to be prepared	Nil	Nil	Deposit not received
100	Nil	Nil	Chengannur	H&FWD ISM	Construction of new building for Ayurveda Hospital at Chengannur Phase -I (Deposit) (15-16)	2400000	GO(Rt) No.1818/2015/ H&FWD dated 16.06.20154 for Rs. 24L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Architectural drawing submitted to DRIQ for structural design		Detailed Estimate to be Prepared	Nil	Nil	AR drawing to be obtained
101	Nil	Nil	Haripad	Higher Education	Construction of building for college of Applied Science, Karthikapally ,Haripad, (Deposit) 14-15	24300000	Go(Rt) No. 1052/2014/ H.Edn. Dtd. 30/05/2014 for Rs. 130L & Revised A.S. No. GO(Rt)No. 456/2016/H.Ed n. Dtd. 15/02/16 for Rs. 243L	1878/2016-17 dtd. 01/08/2016 for Rs. 243 L	34/SEBSC/20 16-17 dtd. 22/09/2016	Sri. Baiju T.V	21160428	17654721	18 Months			Nil	Not Completed	Pile cap work in progress		Tendered	Nil	17654721	Ongoing. No payment made
102	Nil	Nil	Ambalapuzha	KMSCL	KMSCL- Providing and laying inter locking tiles in front of building, roof and other repair works at DDWH- Alappuzha	665218	KMSCL/Project /1007/2016 dtd. 23/2/2017 for Rs. 665218/-	4839/2016-17 dtd. 30/3/17 for Rs. 665218/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work tendered with date as 25/4/2017		Nil	Nil	Nil	Nil

Sl.No	Budget Page no.& item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
103	Nil	Nil	Ambalapuzha	Industries	Repairing and maintenance of the internal roads in the industrial Development ploat Punnappa, Alappuzha	6656000	ID2/21653/16 dtd. 21/3/2017 of the Director of Industries and Commerce for Rs. 66,56,000/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S received		Nil	Nil	Nil	Nil	
	NABARD																						

2203-00-800-88-35

104	Nil	Nil	Cherthala	H&FWD	(RIDF XVI) Construction of departmental block in IHRD Eng: college, Pallipuram, Cherthala.Phase-I	36259937	GO(Rt) No.1694/2012/H/Edn dt 07/08/12 for Rs 443L	CE/BLDG/Alpy /2888/13 dt 31/12/13	56/SEBSC-13-14 dt 23/01/14.	Nasrudeen	36759937	36351902	15 months	30.01.2014	29.04.2015	29/01/16	03/05/2016	Work completed. FCC submitted	100	Work tendered	19557731	16794171	CC 3rd and part paid. FCC to be paid
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4210-01-110-20

105	Nil	Nil	Mavelikara	H&FWD	(RIDF XVI) Construction of male ward, Female ward and O.P Blok at LS Nooranadu	39200000	G.O (Rt) No.1767/11/H&FWD dt.6-5-11for Rs.392 L	48/CE/BL/ 12-13 Dt: 23/6/12 for Rs: 392 Lakhs	97/SEBSC-12-13 dt 01/01/13.	N Vijayan	37086671	39645651	18 months	12.02.2013	11.08.14	Nil		O.P.Block completed Male ward and Female ward not done due to disputed arised by the inmates of L.S.Nooranadu. Closure proposed. Closure recommended by Supdt. Hospital	20	O.P.Block completed	2287034	37358617	FCC paid
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4210-01-110-75

106	Nil	Nil	Ambalapuzha	H&FWD	(RIDF XVI) Construction of Gallery type Lecture Theatre in Medical College , Alappuzha.	70980436	G.O (Rt) No.922/12/H&FWD dt.19-3-12 for Rs.840 L	83/CE/BL/ 2012-13 Dt: 29/9/12 for Rs: 840 Lakhs	54/SEBSC-12-14 dtd.20.1.14	KSCC Ltd.	70980436	90677507	15 months	10.03.2014	09.06.2015	31.12.2015	30/12/2015	Work completed	100	Work completed	89135377	1542130	CC 5th and part paid. FCC to be paid
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Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

4210-03-110-75 Nabard

107	Nil	Nil	Ambalapuzha	H&FWD	(RIDF XVI) Construction of Gallery type Auditorium in Medical College, Alappuzha.	70000000	G.O (Rt) No.922/12/ H&FWD dt.19-3-12 for Rs.700 L	49/CE/Bldg/ 2012-13 Dt: 26/6/12 for Rs: 700L	93/SEBSC/12-13 dt 24/12/12.	J. Abdul Vahid	60678199	65465078	18 months	1.3.2013	31.08.2014	30/11/2015	30/11/2015	Work completed	100	Work completed	63680623	1784455	FCC paid
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4202-01-202-90

108	Nil	Nil	Haripad	General Education	(RIDF XX) Construction of building for Govt. Model Boys Higher Secondary School, Haripad , Alappuzha.	81600000	GO(Rt) No.1014/2015/ Gl.Edn dt 16.03.2015 for Rs. 96L	3052/15-16 dtd. 03/02/16 for Rs. 96 L	50/EE/15-16 dtd, 16/06/16	Baiju. T.V	909029/-	7665842/-	12 months	20.06.2016	19.06.2017	Nil	Not Completed	F.F roof slab in progress	30	Detailed Estimate to be Prepared	3074960	4590882	On going. No payment made
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4210-03-105-72 Nabard

109	Nil	Nil	Haripad	H&FWD	Construction of Hospital building, Haripad, Alappuzha	89520000	GO(Rt) No.856/2015/ H&FWD dt 12.03.2015 for Rs 8952L	2940/2015-16 dtd.29/01/16 for Rs. 8952 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work Tendered by SE. Work terminated		Detailed Estimate to be Prepared	Nil	Nil	Tendered
110					NABARD RIDF XXII(2016-17) - Infrastructure works for additional hospital building in TDMC hospital complex,Vandanam, Alappuzha	3000 L	GO(Rt)No. 73/2017/H&F WD dtd. 12.01.2017 for Rs. 3000 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.s. received Estimate to be prepared		Estimate to be prepared	Nil	Nil	
111	Nil	Nil	Mavelikara	H&FWD	RIDF XXII (16-17) Infrastructure works in hospital for Leprosy Sanitorium Nooranadu Alappuzha	Rs. 4030L	G.O(Rt) No. 190/2017/H&F WD dtd. 27.01.2017 for Rs. 4030L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.s. received Estimate to be prepared		Estimate to be prepared	Nil	Nil	

KIFB PROJECT

112	Nil	Nil	Alappuzha	Registration	Sub Registrar Office Building, Mararikulam	225L	GO(Rt)No. 140/2017/Tax dtd. 25/2/2017 for Rs. 225 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.s. received		Nil	Nil	Nil	Nil
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Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

LAC -ADS PROJECTS

4059-01-051-86

113	Nil	Nil	Chengannur	ASWAS	Providing Public Amenity Center beside M.C Road at Hospital Jn. In chengannur Town in Alappuzha	3500000	GO(Rt) No. 1124/15/PWD Dtd. 31.07.2015 for Rs. 35 L	2052/15-16 dtd. 15/12/15 for Rs. 35 L	43/EE/15-16 dtd.27/02/16	M.A Vijayan	3214126	3342691	9 months	Nil	Nil	Nil	Not Completed	Agreement executed.Revenue authorities objected to start the work in the proposed revenue purampoke. Request for permissive sanction submitted to District Collector.		Estimate to be prepared	Nil	3342691	Dispute regarding land
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4059-01-051-72 (LAC)

114	Nil	Nil	Haripad	Revenue	Construction of new building of Muthukulam Village office 2013-14	2500000	G.O.(Rt) No.2054/13/R D dt 10/04/13 for Rs 25 L	17/EE/13-14 dt 10/06/13 for Rs 29.5L	38/EE/13-14 dtd. 18.02.14	P.S. Mathew	2768575	3172215	6 months	16/09/14	15.03.15	31.07.15	42192	Completed	100	Completed	2965152	207063	FCC paid
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4059-60-051 (LAC)

115	Nil	Nil	Mavelikara	PWD	Construction of new building for Kelisamskarika Kaliveedu at Edapon, Pattoor	Rs. 15 L	GO(Rt) No. 522/2016/PW D Dtd. 02.03.16 for Rs. 15 L	1017/2016-17 dtd. For Rs. 15 L	19/EE/16-17 dtd. 04.08.16	K. Rajan	1409164	1310523	9 months			Nil		Work completed	100	Work completed	Nil	1310523	On going. No payment made
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Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4059-60-051-72 (LAC)																							
116	Nil	Nil	Chengannur	ASWAS	Providing Public Amenity Center beside M.C Road at Hospital Jn. In chengannur Town in Alappuzha	3500000	GO(Rt) No. 1124/15/PWD Dtd. 31.07.2015 for Rs. 35 L	2052/15-16 dtd. 15/12/15 for Rs. 35 L	43/EE/15-16 dtd.27/02/16	M.A Vijayan	3214126	3342691	9 months	Nil	Nil	Nil	Not Completed	Agreement executed.Revenue authorities objected to start the work in the proposed revenue purampoke. Request for permissive sanction submitted to District Collector.		Estimate to be prepared	Nil	3342691	Dispute regarding land
117	Nil	Nil	Mavelikara	Finance	Construction of Sub Treassury at Nooranadu	6000000	GO(Rt) No. 230/2016/PWD Dtd. 02.02.16 for Rs. 60L	3125/15-16 dtd. 06.02.16 for Rs. 60L	08/EE/16-17	Pradeepkumar K	789595	788805	3 months			Nil	Not Completed	Structure completed. Masonry work in progress		Estimate to be prepared	Nil	788805	On going. No payment made
118	Nil	Nil	Mavelikara	PWD	Construction of a hall at first floor of Gramasevini Library and Reading room at Patoor, Nooranadu, Mavelikara	1000000	GO(Rt) No. 551/2016/PWD Dtd. 03.03.16 for Rs.10 L	1019/2016-17 dtd. 21/6/2016 for Rs. 10 L	29/EE/16-17 dtd. 27/9/2016	Sujithkumar. S	940852	928621	6 months			Nil	Not completed	Agt. Executed. Work in progress. Roof concrete completed		To be tendered	Nil	928621	On going. Nopayment made
119	Nil	Nil	Chengannur	Revenue	Construction of new building for Mulakkuzha Village Office, Chengannur	41,00,000	GO(Rt) No. 1749/16/RD Dtd. 01/03/2016 for Rs. 41 L	1014/2016-17 dtd 21.6.16 for Rs. 41 L	22/EE/16-17 dtd. 10/8/2016	Vinodkumar M.R	3855977	3448400	12 months			Nil	Not completed	Work in progress		Estimate to be prepared	Nil	3448400	Existing bldg to be demolished. On going. No payment made

4202-01-201-99 (LAC)

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
120	Nil	Nil	Alappuzha	General Education	Construction of new building for Govt. L.P School, Mararikulam	5000000	G.O (Rt) No.639/2013/ G.Edn. Dt.12/2/13 for Rs.50 L	5/EE/13-14 dt.15/4/13 for Rs.50 L	18/EE/16-17 dtd. 01.08.2016	Sakthi Prasad P.M	4749799	5762719	9 months	08/08/2016	07/05/2017	Nil	Not Completed	Roof slab work in progress		Estimate Prepared	Nil	5762719	Ongoing. No payment made
121	Nil	Nil	Ambalappuzha	General Education	Constuction of new building for Govt. H.S. Paravoor	Rs. 100 L	G.O.(Rt) No.1736/ 2013/G.Edn.dt 18/04/13 for Rs. 100 L	18/EE13-14 dtd. 10/6/13 for Rs. 100 L	25/EE/13-14 dtd. 10/9/13	Sabari Constructions	9548983	9422219	12 months	19/3/13	18/9/14	31.08.2015	24/8/15	Work completed	100	Work completed	9180887	241332	FCC paid

4202-01-202-97 (LAC)

122	Nil	Nil	Chengannur	General Education	Construction of building for Govt. Higher Secondary School , Thiruvandoor	Rs 100 L	GO (Rt) No.1248/2013/ G.Edn dt 16/03/13 for Rs. 100 L	7/EE/14-15 dtd. 19/5/2014For Rs. 100 L	31/EE/14-15 dtd. 27/2/15	J Manzoor	9614692	10951134	12 months	15/5/15	14/5/16	Nil	14/01/2016	work completed.	100	Work completed.	10764190	186944	CC 2nd and part paid. FCC to be paid
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4202-01-202-99 (LAC)

123	Nil	Nil	Arroor	Higher Education	Construction of new building for GVVHSS, Kodamthuruthu, Cherthala	6000000	GO(Rt)No730/ 2013/G.Edn dated 15.02.13 for Rs60 Lakhs.	43/EE/12-13 dt.25/3/13 for Rs.60 L	32/EE/13-14 dt.02/12/13	Sri.George.E. Varghese	5599927	6310023	9 months	16.12.2013	15.09.2014	30/06/15	22/06/15	Work completed. FCC submitted	100	Work completed.	5512251	797772	CC 4th & part paid. FCC to be paid
124	Nil	Nil	Alappuzha	General Education	Construction of new building for GSMMGHSS, Kanjikuzhy	Rs. 50 L	GO(Rt)No. 746/2013/G.Edn dtd. 15/02/13 for Rs. 50 L	4/EE/13-14 dtd. 15/4/13 for Rs. 50L	40/EE/13-4 dtd. 4/3/14	K.K. Antony	4674773	5306339	9 months	30/10/13	29/7/2014	30.6.2015	42283	Completed	100	Completed	4604658	701681	CC 3rd and part paid. FCC to be paid

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
125	Nil	Nil	Alappuzha	General Education	Construction of new building of SDVJB School, Alappuzha	Rs. 50 L	GO(Rt)No. 1060/2013/G.E dn dtd. 04/03/13 for Rs. 50 L	3/EE/13-14 dtd. 15/4/13 for Rs. 50 L	37/EE/13-14 dtd. 6/2/14	T.S. Raphael	4729546	5669604	9 months	25/2/2014	24/11/2014	31.08.2015	31/8/2015	work compelted	100	Completed	5582576	87028	FCC paid
126	Nil	Nil	Alappuzha	General Education	Construction of building for Govt. H.S, Pollathai, Alappuha	Rs. 50 L	GO(Rt)No. 1113/2013/G.E dn dtd. 07/03/13 for Rs. 50 L	2/EE/13-14 dtd. 15/4/2013 for Rs. 50 L	12/EE/13-14 dtd. 21/5/13	Shahul Hameed Naina	4727002	4697911	9 months	27/11/2013	22/2/2014	30.05.2015	15/5/15	work compelted	100	Completed	3833878	864033	CC 3rd and part paid, FCC to be paid
127	Nil	Nil	Alappuzha	General Education	Construction of stage and open Air Auditorium for Govt. H.S., Kalavoor	Rs. 30 L	GO(Rt)No. 881/2013/G.Edn dtd. 22/02/13 for Rs. 30 L	01/EE/13-14 dtd. 15/4/13 for Rs. 30 L	13/EE/13-14 dtd. 22/5/13	T.A. Abdul Latheef	2698052	2533950	6 months	30/5/13	29/11/13	30.04.2014	24/4/14	Work completed.	100	Completed	2450076	83874	FCC paid
128	Nil	Nil	Ambalapuzha	General Education	Construction of building for Govt. Muhammadens Boys HSS Alappuzha	Rs 100 Lakhs.	GO(Rt)No 644/2013/G.Edn dated 12.02.2013 Rs. 100 L	41/EE/12-13 dtd. 25/3/13 for Rs. 100 L	30/EE/13-14 dtd. 12/11/13	P.T. sebastian	9619355	11711155	12 months	25/11/13	24/11/14	Nil	4/11/2014	Work completed.	100	Completed	10284858	1426297	FCC paid
129	Nil	Nil	Ambalapuzha	General Education	Construction of building for Govt.GHSS Alappuzha	Rs 100 Lakhs.	GO(Rt)No 847/2013/G.Edn dated 21.02.2013 Rs. 100L	42/EE/12-13 dtd. 25/3/13 for Rs. 100 L	31/EE/13-14 dtd. 12/11/13	P.T. sebastian	9615572	11417714	12 months	25/11/13	24/11/14	Nil	22/10/14	Work completed.	100	Completed	10909018	508696	FCC paid
130	Nil	Nil	Haripad	General Education	Construction of building for Govt. Boys HSS, Haripad	10000000	G.O (Rt) No.945/2013/ G.Edn dt.27/2/13 for Rs.100 L	39/EE/12-13 dt.25/3/13 for Rs.100 L	3/EE/14-15 dt. 11.07.14	M. Ismail Kutty	9144321	11862093	12 months	16.04.15	15.04.16	Nil	27/2/16	Work completed.	100	Completed	11372654	489379	CC 1st and part paid, FCC to be paid

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
131	Nil	Nil	Chengannur	General Education	Construction of building for Govt. H.S.S Mulakkuzha, Chengannur.	10000000	G.O (Rt)No.1059/2013/G.Edn dt.4/3/2013 for Rs.100 L	9/EE/13-14 dt.29/4/13 for Rs.100 L	26/EE16-17 dtd. 16.8.16	Pradeepkumar K	9195346	12645440	12 months			Nil	Not complete	Ground floor roof slab in progress		Estimate Prepared	Nil	12645440	On going. No payment made

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132	Nil	Nil	Ambalapuzha	General Education	Construction of a new building for KKKPMHSS, Ambalapuzha	567500000	GO(Rt) No. 5360/2015/G.Edn Dtd.16/11/15f or Rs. 56.75 L	2501/15-16 dtd. /13/01/16 for Rs. 56.41 L	37/EE/16-17 dtd. 22/11/16	V. Shaji	5525078	6630094	7 months			Nil	Not completed	Agt. Executed. Upto basement completed. Work stand still		Estimate submitted to EE TVM	Nil	6630094	Ongoing. No payment made
133	Nil	Nil	Ambalapuzha	General Education	Construction of new building for Naluchira H.S. Thottappally.	96500000	GO(Rt) No. 4650/2015/G.Edn Dtd. 03.10.2015 for Rs. 96.5 L	2506/15-16 dtd. 13/01/16 for Rs 96.5 L	43/EE/16-17 dtd. 19/12/16	D. Abraham	9503149	10052431	7 months			Nil	Not completed	Ground floor upto lintel level completed		Estimate submitted to EE TVM	Nil	10052431	Ongoing. No payment made
134	Nil	Nil	Ambalapuzha	General Education	Construction of new building for Govt L.P.School Tottappally (Anandeswaram School)	27000000	GO(Rt) No. 3534/2015/G.Edn Dtd. 21.08.2015 for Rs. 27 L	2459/15-16 dtd. 11/01/16 Rs. 27 L	42/EE/15-16 dtd. 25/02/16	Gangadathan	2640509	2640509	6 months	04.03.2016	03.09.2016	Nil	Not completed	Addl. Work in progress	20	Finishing stage	Nil	2640509	On going No payment made
135	Nil	Nil	Ambalapuzha	General Education	Construction of a new building for Govt. L.P.School Karoor Ambalappuzha	27000000	GO(Rt) No. 5361//15/G. Edn. Dtd. 16.11.2015 for Rs. 27 L	2507/15-16 dtd.13/01/16 forRs. 27 L	06/EE/16-17 dtd. 30/06/2016	Gangadathan	2639217	2792596	6 months	05/07/2016	04/01/2017	Nil	Not completed	Upto plint level completed.		Estimate submitted to EE <i>Buildings Dn.,Alpy</i>	Nil	2792596	On going No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

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136	Nil	Nil	Aroor	General Education	Construction of building for Govt UPS Arookutty.	5400000	GO(Rt) No. 1181/2014/G. Edn. Dtd. 04.03.14 for Rs. 54 L	14/EE/14-15 dtd. 30.06.14 for Rs. 4890704/-	14/EE/15-16 dtd.04.09.20 15	P.N. Gopalakrishnan	4890702	5594963	6 months	12.8.15	11.2.16	15.09.2016	Not complete	Civil work completed. FCC submitted	90	work compelted	Nil	5594963	Ongoing. No payment made
137	Nil	Nil	Aroor	General Education	Construction of new building for G.H.S.S Thirunelloor	847300000	G.O(Rt) No. 1136/2014/G. Edn. Dtd. 03.03.2014 for Rs. 84.73L	16/EE/14-15 dtd. 30.06.14 for Rs. 84.73 L	26/EE/15-16 dtd. 04.01.16	P.N. Gopalakrishnan	8158748	10114400	12 months	18.2.16	17.2.17	Nil	Not complete	Completed	100	work compelted	Nil	10114400	On going. No payment made
138	Nil	Nil	Aroor	General Education	Costruction of class room, Auditorium and compound wall for GHS Aroor	11700000	GO(Rt) No. 1096/2015/G. Edn. Dtd. 20.03.2015 for Rs. 117 L	3101/20 15-16 dtd. 05.02.16 for Rs. 117L	10/SEBSC/16-17 dtd. 24/05/16	George E Varghese	11294986	10391387	9 months	28.9.2016	27.06.2017	Nil	Not completed	Form work for first floor slab in progres		Estimate to be prepared	Nil	10391387	existing old building to be deomolished.
139	Nil	Nil	Aroor	Higher Education	Construction of Jomon Memorial Open air Stadium (Phase -I) in the campus of the college of Engineering, Cherthala under IHRD	15000000	GO(Rt) No. 1682/2015/ H.Edn. Dtd. 02.07.2015for Rs. 150 L	3102/15-16 dtd.05/02/16 for Rs. 150 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Tender sanction awaiting		Estimate to be prepared	Nil	Nil	Tendered
140	Nil	Nil	Aroor	General Education	Construction of new building for GLPS Mattathil Bhagam, Cherthala	5700000	GO(Rt) No. 249/2016 G.Edn. Dtd. 20.01.2016 for Rs. 57 L	3461/15-16 dtd. 22.02.16 for Rs. 57 L	28/EE/16-17 dtd. 28/9/16	Abdul Kalam ME	5489962	5770499	9 months	Nil	Nil	Nil	Nil	Site handed over work to be started		Estimate to be prepared	Nil	5770499	Agt. Executed
141	Nil	Nil	Alappuzha	General Education	Construction of a building for Sri. Chitra Maharaja Vilasam GUPS Poomkavu	5000000	G.O (Rt) No.5302/2014/ G.Edn. Dt.28.11.2014 for Rs.50 L	50/EE/14-15 dtd. 30.03.2015 for Rs. 50L	45/EE/15-16 dtd. 03/03/16	T.A. Raphael	4758895	5367558	9 months	Nil	Nil	Nil	Nil	roof completed fininshing work in progress		Estimate to be prepared	Nil	5367558	On going. No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
142	Nil	Nil	Alappuzha	General Education	Construction of a building for Govt. HS Mannanchery Alappuzha	90L	GO(Rt)No. 1738/2014/G.Edn. 06/05/2014 for Rs. 90 L	25/EE/14-15 dtd. 18/8/14 for Rs. 90 L	57/EE/16-17 dtd. 8/2/17	Royees John	21.68% above	8345370	10154646	12 months	Nil	Nil	Nil	Upto lintel level completed		Estimate to be prepared	Nil	10154646	Qtn. sanction available
143	Nil	Nil	Alappuzha	General Education	Construction of class room for Govt. PJ LPS Kalavoor, Valavanadu	Rs. 42 L	GO(Rt) No. 2602/ 2014/ G.Edn. Dtd. 02.07.2014 for Rs. 42 L	28/EE/14-15 dtd. 26/9/14 for Rs. 42 L	35/EE/16-17 dtd. 4.11.2016	V. Radhakrishnan	3825822	4691223/-	6 months			Nil	Not completed	Finishing work in progress		Estimate to be prepared	Nil	4691223	No payment made
144	Nil	Nil	Alappuzha	General Education	Construction of new Building for Buds School at Mararikulam	Rs. 30 L	GO(Rt) No. 2603/ 2014/ G.Edn. Dtd. 02.07.2014	29/EE/14-15 dtd. 8/10/14 for Rs. 30 L	9/EE/15-16 dtd. 25/7/15	V. radhakrishnan	2830117	3991116	6 months	42102	42431	Nil	42552	Work completed	100	Work completed	3896281	94835	FCC to be paid
145	Nil	Nil	Ambalappuzha	General Education	Construction of new building for GHSS Kakkazham, Alappuzha	15300000	G.O (Rt) No.5476/2014/G.Edn. Dt.08.12.2014 for Rs.153 L	40/SEBSC/2014-15 dtd. 31/03/2015 for Rs. 153 L	90/SEBSC/15-16 dtd. 19/02/2016	J. Manzoor	14439220	16264337	15 months	26/02/2016	25/05/2017	Nil	Not complete	Finishing work in progress	70	Work started	Nil	16264337	Ongoing. No payment made
146	Nil	Nil	Ambalappuzha	General Education	Construction of stage and open air auditorium for Govt HS. Ambalappuzha	12000000	GO(Rt) No. 1323/ 2015/ G.Edn. Dtd. 31.03.2015 for Rs. 120 L	1263/2015-16 dtd. 23.09.15 for Rs. 120L	66/SEBSC/2015-16 dtd. 04/01/2016	M/s. J.J. Associates, Kakkanadu, Kochi	11399422	12353554	10 month	01/04/2016	31/01/2017	Nil	Not complete	Finishing work in progress	70	Estimate submitted to EE Electrical,Tvm ,	Nil	12353554	On going . No payment made
147	Nil	Nil	Ambalappuzha		Construction of a new Buildg for SDV UPS Neerkunnam Ambalappuzha	Nil	GO(Rt) No. 5950/15/G.Edn Dtd. 19/12/15 for Rs. 49.50L	1508/2016-17 dtd. 13/7/2016 for Rs. 49.5 L	30/EE/16-17 dtd. 31/10/16	Baiju. V	4768023	4608472	8 months			Nil	Not completed	Agt. Executed. Existing bldg to be demolished		Estimate submitted to EE Electrical,Tvm ,	Nil	4608472	On going. No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
148	Nil	Nil	Ambalapuzha		Construction of Toilet block for Muhammedans Girls H.S.S Alappuzha	2650000	GO (Rt) No. 333/2016/G.Edn. Dtd. 27/01/16 for Rs. 26.50 L	512/2016-17 dtd. 03/06/16 for Rs. 26.50 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Roof slab casted		No Electrical Work	Nil	Nil	S.N. issued
149	Nil	Nil	Haripad	Higher Education	Construction of New building for UIT, Karuvatta 2015-16	7000000	GO(Rt) No. 2299/2015/H.Edn Dtd. 04.09.2015 for Rs. 70 L	1767/15-16 dtd. 26.11.15 for Rs. 70L	35/EE/15-16 DTD. 22.01.16	P. Raveendran	6895972	7145606	12 months			Nil		Work completed	100	work completed	Nil	7145606	No payment made
150	Nil	Nil	Kayamkulam	General Education	Construction of a new building for Govt. .H.S.S Ramapuram	7041816	G.O(Rt)No.476 9/2013/G.Edn dt.06/11/2013 for Rs.75 L	41/EE/13-14 dt.27.01.2014 for Rs.75 L	24/EE/14-15 dtd. 13.11.14,	Sri. C.Vinod kumar	7041815	7758224	9 month	13.04.15	12.01.16	Nil		Work completed and building handed over	100	Work completed	5183715	2574509	Ongoing. FCC 1st and part paid
151	Nil	Nil	Chengannur		Construction of a building for Govt. H.S.S Budhanoor	Rs. 100 L	G.O(Rt)No.228 9/2014/G.Edn dt.11/06/2014 for Rs. 100 L	33/EE/14-15 dtd. 21/10/2014 for rs. 100 L	4/EE/15-16 dtd. 02/06/15	M.A. Rajan	9364506	11003295	12 months	25/05/15	24/05/16	Nil	15/01/2016	work completed	100	Completed	11003295	Nil	CC 2nd and part paid. FCC to be paid
152	Nil	Nil	Chengannur		Construction of class room for GUPS, Pennukkara, Chengannur	Rs. 25 L	GO(Rt) No. 768/2016/G.Edn Dtd. 24/02/2016 for Rs. 25 L	1484/2016-17 dtd. 12/7/16 for Rs. 25 L	32/EE16-17 dtd. 31/10/16	M.A. Rajan	2349856	2123243	9 months			Nil	Not completed	Agreement executed. NOC from Electrical Inspectorate to be received. Hence site not handed over.		Estimate to be prepared	Nil	2123243	Agt. Executed

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153	Nil	Nil	Attoor	Higher Education	Construction of a building for Laboratory and class room for T.H.S.S, Pallippuram, Cherthala	6000000	GO(Rt)No429/ 2013/G.Edn dated 21.03.13 for Rs60 Lakhs.	8/EE/13-14 dt.29/4/13 for Rs.60 L	46/EE/13-14 dt 17.03.2014	Sri. I.C. Tomychen	5598765	7285264	9 months	27.03.14	26.09.2014	30/06/15	22/6/15	Work completed	100	Work completed.	7294110	Nil	FCC paid
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Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

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154	Nil	Nil	Chengannur		Construction of a building for University Institute of Technology, Mannar	Rs. 100 L	GO(Rt) No. 824/2014/H.Ed n. Dtd. 26.04.2014 for Rs. 100 L	22/EE/14-15 dtd/ 21/7/14 for Rs. 100 L	12/EE/15-16 dtd. 22/8/15	B. Sreekumar	9599635	11476364	12 months	23/02/15	22/02/16	31/05/2016	27/05/2016	work completed.	100	Completed	11283902	192462	CC 1st and part paid. FCC to be paid
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4202-02-800-88 LAC

155	Nil	Nil	Kayamkulam	General Education	Construction of a new building for Govt. B.H.S.S Kayamkulam	7500000	GO(Rt) 4707/13/Gedn dtd 06.11.2013 for Rs. 75 lakh	44/EE/13-14 dt.04/2/14 for Rs.75 L	21/EE/14-15 dtd. 15.10.14,	Sri.Abdul Aziz	5708508	8536159	9 month			Nil	Nil	Structural Work completed and nearing completion	30	Estimate to be prepared	Nil	8536159	Ongoing. No payment made
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4202-04-106-99 LAC

156	Nil	Nil	Kayamkulam	Cultural Department	Construction of Artificial Lake and providing additional facilities to museum cultural complex, Krishnapuram.	30000000	G.O (Rt)No.68/2013/CAD dt.20/2/2013 for Rs.300 L	340/2015-16 dtd. 29.06.15 for Rs. 300 L	42/SEBSC/15-16 dtd.09.11.15	Kabir M	26158078	28308272	18 months	13.11.15	12.05.17	Nil	Not completed	Agreement executed. Construction of pond completed.building Work in progress.	70	Detailed Estimate to be prepared	11633243	16675029	Ongoing. No payment made
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4202-Education LAC

157	Nil	Nil	Chengannur	Higher Education	Construction of a building for Technical Higher Secondary School Puliyoor under IHRD	Rs. 100 L	GO(Rt) No. 987/2014/H.Ed n. Dtd. 22.05.2014	145/15-16 dtd. 28/5/15 for Rs. 100 L	34/EE/15-16 dtd. 22/02/15	Gopalakrishnan. A	9539686	10125401	12 months	16/02/2016	15/02/2017	Nil	Not complete	Work completed.	100	Work completed	Nil	10125401	On going. No payment made
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4210-02-104-95 LAC

158	Nil	Nil	Kayamkulam	Cultural Department	Construction of new block for Primary Health Centre Chettikulangara	Rs. 100L	G.O (Rt)No.900/2013/H&FWD dt.18/3/2013 for 100 L	10/EE/13-14 dtd. 29/4/13 for Rs. 100 L	9/EE/13-14 dtd. 10/5/13	N. Vijayan	9616615	9616615	12 months	08.07.2013	07.07.2014			Work completed	100	Work completed.	4849853	4766762	CC 1st and part paid. FCC to be paid
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Sl.No	Budget Page no.& item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

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159	Nil	Nil	Haripad	H&FWD	Construction of building for Govt. CHC Muthukulam	10000000	G.O (Rt) No.715/2013/H&FWD dt.4/3/13 for Rs.100 L	40/EE/12-13 dt.25/3/13 for Rs.100 L	29/EE/13-14 dtd. 23/9/13	K.R.Harikumar	9016133	10198030	12 months	03.10.2013	02.10.2014	Nil	20.05.14	Work completed.	100	Work completed.	10215287	Nil	FCC paid
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4210-02-104-99 LAC

160	Nil	Nil	Cherthala	H&FWD	Construction of administrative block for community health centre Muhamma 2013-14	58300000	GO(Rt.) No.1307/2013/H&FWD dtd. 10.04.2013 for Rs. 58.3L.	41/EE/14-15/28/1/15/58.3 L	01/EE/16-17 dtd. 22/6/16	Royees John	5821122	7232162	9 months	11/02/2016	10/11/2016	Nil	Not completed	Work completed	100	S.N.issued	Nil	7232162	Ongoing. No payment made
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4210-02-800-95 LAC

161	Nil	Nil	Aroor	Higher Education	Construction of class room for HSS Chandiroor, Cherthala	6000000	GO(Rt)No961/2013/G.Edn dated 27.02.13 for Rs60 Lakhs.	44/EE/12-13 dt.25/3/13 for Rs.60 L	11/EE/13-14 dt 18/05/13	Sri. George E Varghese	5748979	5748979	9 months	27.08.2013	26.05.2014	26.08.14	23/8/14	Work completed. FCC Submitted.	100	Work completed.	4847230	Nil	FCC paid
162	Nil	Nil	Aroor	H&FWD	Construction of administrative block including landscape in CHC Arookutty	11800000	GO(Rt)No881/2013/H &FWD dated 16.03.13 for Rs118 Lakhs.	8/SEBSC/2013-14 dt 30/05/13 for Rs 118L	55/SEBSE/2013-14	Sri. George E Varghese	9594151	10870727	9 months	28.03.2014	27.12.2014	24.02.16	24/12/2015	Work completed	100	Work completed.	8207026	2663701	CC 2nd & part paid. FCC to be paid
163	Nil	Nil	Cherthala	H&FWD	Construction of Building for Govt, PHC Vettakkal	4000000	GO(Rt.) No.2276/2014/H&FWD dtd. 05.07.2014 for Rs. 40 L	27/EE/14-15 dtd. 19.09.14 for Rs. 40 L	2/EE/16-17 dtd. 22/6/16	Royees John	3835922	4932612	6 months	10/03/2016	09/09/2016	Nil		Work completed	100	Work completed	Nil	4932612	Ongoing. No payment made

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
164	Nil	Nil	Alappuzha	General Education	Construction of a new IP block at PHC Kalavoor	35 L	GO(Rt) No. 3125/2014/H&FWD dtd. 22/9/2014 for Rs. 35 L	34/EE/14-15 dtd. 31/10/2014 for Rs. 35 L	58/EE/16-17 dtd. 13.2.17	Aji Peter	3214248	2836526	6 months			Nil	Not completed	Agt. Executed		Estimate to be prepared	Nil	Nil	to be submitted to SE
165	Nil	Nil	Mavelikkara	H&FWD	Construction of a new building for PHC Vallikunnam 2014-15	3000000	G.O(Rt)No.193 1/2014/H&FWD dt. 11/06/2014 for Rs. 30 L	31/EE/14-15 dtd. 8.10.14 Rs. 30L	13/EE/15-16 dtd. 01.09.2015	Sri. C.Vinod kumar	2784022	3488101	6 months			Nil	Not complete	Work completed	100	work in finishing stage	694732	2793369	On going. No payment made
166	Nil	Nil	Mavelikara	H&FWD	Construction of a new building for Canteen & doormetry block at Govt. Hospital Mavelikara 2014-15	6700000	GO(Rt.) No. 27/45/2014 H& FWD dtd. 12.8.14 for Rs. 67L	39/EE/14-15 dtd. 12.01.15 for Rs. 65 L	53/EE/16-17 dtd. 02/02/2017	Sabari builders	6248196	7845859	9 months			Nil	not completed	Agreement executed		Estimate to be prepared	Nil	7845859	

4210-03-104-85 LAC

167	Nil	Nil	Mavelikkara	H&FWD	Construction of new building for Community Health Centre Kurathikad.	10000000	G.O (Rt)No.937/20 13/H&FWD dt. 20/3/2013 for Rs.100 L	11/EE/13-14 dt.29/4/13 for Rs.100 L	14/EE/13-14 dt 24/05/13	M.R Chandrangathan	9299830	9264058	12 months	03.07.13	02.07.2014	30.04.15		Work completed	100	Work completed	4824379	4439679	Ongoing. CC 2nd and part paid. FCC to be paid
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4235-02-102-92 LAC

168	Nil	Nil	Aroor	SD	Construction of new building for Anganavadi (5 Nos) - Anganavady in Kuthiyathode Pt., Anganavady (No. 120, 135) in Thuravoor Panchayath, Anganavady (No.21) in Pallippuram Pt.	4500000	GO(Rt.) No.163/2014/SD dtd. 05.03.2014 for Rs. 45L for 5 Anganavady	3105/15-16 dtd. 6/2/16 for Rs. 39 L for 3 nos. Anganavadies	25/EE/16-17 dtd. 16.8.16	Jinoy Varghese	3742223	3693200	6 months			Nil	Not complete	Roof slab completed in Thuravoor Pt. Work started in Pallippuram pt.		Estimate to be prepared	Nil	3693200	On going. No payment made
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Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
169	Nil	Nil	Aroor	General Education	Construction of first floor of OP & IP block in CHC , Thuravoor	Rs. 160 L	GO(Rt) No. 606/2016 H& FWD dtd. 24/02/2016	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	MLA proposed to obtain Revised AS for 2nd floor. Estimate under preparation.		Estimate to be prepared	Nil	Nil	work has already arranged by NRHM
170	Nil	Nil	Cherthala	General Education	Construction of building for library cum reading room in Pattanackad Panchayath office compound	Rs. 25 L	GO(Rt.) No.1468/2014/LSGD dtd. 10.06.2014	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work cancelled		Nil	Nil	Nil	Work cancelled as Directed by MLA
171	Nil	Nil	Alappuzha	General Education	Construction of toilet block & private bus stand at Alappuzha	Rs. 31.5L	GO(Rt.)No. 2165/2014/LSGD dtd. 21.08.2014	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Transmitted to LSGD		Nil	Nil	Nil	AS obtained. Transmitted to LSGD as per the direction of CE.
172	Nil	Nil	Alappuzha	General Education	Construction of a building for Kerala University College of Teacher Education(B.Ed College) at Aryad	90 L	GO(Rt) No. 100/2017/H.Ed n dtd. 19/01/2017 for Rs. 90 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S received. Land to be handed over		Nil	Nil	Nil	Nil
173	Nil	Nil	Mavelikkara	H&FWD	Construction Office & Shopping Complex at Chunakkara Grama panchayath	Rs. 100 L	G.O(Rt)No.593 /2014/LSGD dt.28/02/2014	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Transmitted to LSGD		Nil	Nil	Nil	Transmitted to LSGD
174	Nil	Nil	Mavelikkara	H&FWD	Construction Office & Shopping Complex at Padanilam Market in Noornadu Grama Panchayath	Rs. 100 L	G.O(Rt)No.593 /2014/LSGD dt.28/02/2014	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Transmitted to LSGD		Nil	Nil	Nil	Transmitted to LSGD

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
175	Nil	Nil	Mavelikara	H&FWD	Construction of a new building for Ayurveda Clinic at Thamarakulam Grama Panchayath	Rs. 25 L	G.O(Rt)No.215 0/2014/LSGD dt.20/08/2014	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S obtained. Transmitted to LSGD as per the direction of CE.
176	Nil	Nil	Chengannur		Construction of Auditorium at Padanilam, Cherianadu, Chengannur	Rs. 100 L	GO(Rt) No. 3495/15/LSGP Dtd. 24/11/2015	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Pahchayat authorities informed that they require a shopping complex cum auditorium. Hence revised AS required		Estimate to be prepared	Nil	Nil	Requirement form Panchayath to be obtained
177	Nil	Nil	Ambalapuzha	General Education	Construction of new building for Govt. new L.P.School, Karoor Ambalapuzha	Nil	GO(Rt)No. 3393/2015/Ge dn. Dtd. 12/8/2015 For Rs. 27 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S received. T.S to be issued and to be tendred.		Estimate submitted to EE <i>Buildings Dn.,Alpy</i>	Nil	Nil	No AS
178	Nil	Nil	Ambalapuzha		Construction of toilet block for fire and rescue station Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate for Rs. 15L to be submitted to SE for A.S thorough PRICE.		Estimate to be prepared	Nil	Nil	No AS
179	Nil	Nil	Haripad	H&FWD	Construction of building for Govt. CHC Thrikkunnappuzha		G.O (Rt) No.980/2013/ H&FWD dt.22/3/13 for Rs.75 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work cancelled			Nil	Nil	Work cancelled
180	Nil	Nil	Haripad		Construction of new building for Govt. Polytechnic College Haripad at Technical High School Haripad in Alappuzha	Nil	GO (Rt) No. 640/2016/ H.Edn. Dtd. 03/03/2016 for Rs. 120L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	T.S. to be issued. To be Tendered by SE		Estimate to be prepared	Nil	Nil	to be tendered

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
181	Nil	Nil	Mavelikkara	Industries	Construction of a new building for Khadi Servodaya Sangam, Thekkekkara Grama Panchayath 2014-15	2500000	G.O (Rt)No.1226/2014/ID dt.1/11/2014 for Rs.25 L	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	AS obtained. Requested to Industries department for depositing the amount of Rs. 25L to EE, Buildings, Alappuzha by CE vide Lr. No. CE/BL/PL1/LAC-ADS/ALPY/40/14 dtd. 13.02.15. Amount not deposited.T S to be issued		Estimate to be prepared	Nil	Nil	Amount not deposit
182	Nil	Nil	Mavelikkara	PWD	Construction of Snehaveedu Palliative Care Centre at Chunakkara, Mavelikkara	Nil	GO(Rt) No. 523/2016/PWD Dtd. 02.03.16 for Rs.35 L	3527/16-17 dtd. 26/12/16	65/EE/16-17 dtd. 1/3/17	P. Raveendran	3097889	2853156	12 months			Nil	Not completed	Upto plint level completed.		Nil	Nil	Nil	On going

4515-00-96

183	Nil	Nil	Mavelikkara	LSGD	Construction of a new building for Gramapanchayath Office, Thekkekkara (Deposit 14-15)	7000000	G.O(Rt)No.1784/2014/LSGD dt.10/07/2014 for Rs. 70 L	14/EE/15-16 dtd. 29.05.15 for Rs. 70L	06/EE/15-16 dtd. 15.07.15	Sri. Uju.P.Rajan	6866055	6515886/-	15 months	21/07/15	14/10/16	Nil		Work Completed	100	Work completed	4124523	2391363	CC 2nd & part paid, FCC to be paid
4849-60-051-77																							
184	Nil	Nil	Aroor	ASWAS	Providing Aswas Public Aminities along the National Highway near the Kodamthuruthu Panchayath office, Cherthala	9016120	GO(Rt) No. 1505//2014/PWD. Dtd. 29.10.2014 for Rs. 100 L	37/EE/14-15 dtd. 31.12.14 for Rs. 100L	05/EE/15-16 dtd. 10.07.15	Sri. M.E. Abdul Salam	9016120/-	11462193/-	9 months	22/05/15	21/02/16	31/8/16	Not complete	Civil work completed	90	Work in finishing stage	8685676	2776517	Ongiong, 1st and Part paid, FCC to be paid

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
MP-LADS PROJECTS																							
185	Nil	Nil	Cherthala		Sri. K.C VENUGOPAL MP Consruction of Thuravoor Thaluk Hospital buildings, Kuthiyathode Panchayat	5300000	Order No. 566/2015-16/ DPO/ALP/ MPLADS/KCV dtd. 02/12/15 for Rs. 53 L	1960/15-16 dtd. 09/12/15 for Rs. 53 L	38/EE/15-16 dtd. 04/02/16	M.E Abdul Salam	4989754	4524210	9 months	42412	42685	Nil		Work completed.	100	Work completed.	1253542	3270668	On going. CC 1st and part paid. FCC to be paid.Work stand still due to labour problem.
186	13	Nil	Cherthala		Sri. K.C VENUGOPAL MP Construction of Girls Friendly Toilet and Watch man room in ST Premetric Ladies Hostel, Maithara in Cherthala South Panchayath	2600000	Order No. 522/2014-15/ DPO/ALP/ MPLADS/KCV dtd. 24.11.2015 for Rs. 26 L	1852/2015-16 dtd. 03/12/15 for Rs. 26 L through PRICE	36/EE/15-16 dtd. 22/01/16	P.T.Sebastian	2499219	2431490	6 months	29/01/2016	28/07/2016	Nil	30/04/2016	Work completed.	100	Work completed.	2387313	Nil	FCC paid
187	Nil	Nil	Cherthala		MPLADS 2015-16 Sri.K.C.Venugopal M.P - Construction of SC Community Hall building in Ward No. 6 of Cherthala South Panchayath	5300000	Order No. 566/2015-16/ DPO/ALP/ MPLADS/KCV dtd. 05/02/2016 for Rs. 53 L	3338/2015-16 dtd. 17/2/2016 for Rs. 53 L	7/EE/16-17 dtd. 30/7/2016	Abdul salam M.P	4731140	4631313	9 months	27.08.2016	26.05.2017	Nil	Not completed	First floor slab casted		Estimate prepared	Nil	4631313	Site could not be handed over

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
188	Nil	Nil	Cherthala		Sri. VAYALAR RAVI, MP (RS) Construction of new building for Maternity Ward in Taluk Govt. Hospital Cherthala	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	The Dist. Collector, Alpy has informed vide Ir.No. 2013/DPO/ALP/MPLADS /VR dtd. 31/8/15 that an amt of Rs. 1,80,00,000/- allotted by the M.P for this work. Architectural sketch design to be corrected as per the suggestion of Hospital authorities. Estimate to be prepared after obtaining the corrected drawing		Estimate to be prepared	Nil	Nil	Dispute regarding land
189	Nil	Nil	Haripad	Higher Education	<u>SDF FOR MLA'S Sri. LUDY LUIZ, MLA (Nominated LAC)</u> Construction of new building for UIT Study Centre under Kerala University in Haripad	30,00,000	Order No. 26960/14/F4 dtd. 14.11.2014 of District Collector, Alappuzha for Rs. 30L	35/EE/14-15 dtd. 12.11.14 for Rs. 30L	29/EE/14-15 dtd. 17.01.15.	Sri. P. Ravindran,	2929113	289206	On before 30/04/15	42041	30.04.15	Nil	30/04/15	Work Completed	100	No provision for Elefn:	2866295	Nil	FCC paid

No Head of account

190	account	Nil	Ambalapuzha	General Education	Construction of building for Educational Complex, Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Soil Investigation conducted		Detailed Estimate to be Prepared	Nil	Nil	No AS
191	Nil	Nil	Haripad	General Education	Construction of new building for Govt. U.P.School Nangiarkulangara, Haripad, Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate for Rs. 100L Submitted to SE for A.S through PRICE. Scrutiny in CE's office.		Detailed Estimate to be Prepared	Nil	Nil	No AS

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
192	Nil	Nil	Mavelikara	Higher Education	Construction of building for Govt. VHS School, Chunakkara, Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Detailed estimate for Rs. 152L submitted to the Director, VHSE, TVM by CE on 18.06.2014 for AS.		Detailed Estimate to be Prepared	Nil	Nil	A.s. not received No.AS
193	Nil	Nil	Kuttanadu	Higher Education	Construction of building for Govt. HSS, Kidngara	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Estimate submitted.		Estimate to be Prepared	Nil	Nil	Nil
194	Nil	Nil	Ambalapuzha	H&FWD	General Hospital Alappuzha - Renovation works including Electrical and Plumbing work for improving the quality of hospital as per KASH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Detailed estimate for Rs. 50L submitted to CE buildings, TVM vide Lr. No. A8/986/2014 dtd. 06.11.14 for A.S		Detailed Estimate to be Prepared	Nil	Nil	No AS
195	Nil	Nil	Ambalappuzha	H&FWD	Renovation of School of Nursing, Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Detailed estimate forwarded to the Principal School of Nursing for AS		Nil	Nil	Nil	Nil
196	Nil	Nil	Cherthala	SJD	Construction of building for Agnavady No. 86 in Kanjikkuzhy(instead of Agnavady No. 27 in Cherthala village.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	proposed site is not feasible for construction.		Detailed Estimate to be Prepared	Nil	Nil	Proposed site not feasible
197	Nil	Nil	Mavelikkara	Home	Construction of new building for Family Court in the Court complex, Mavelikara	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Site survey report submitted to the Chief Engineer, Buildings Thiruvananthapuram for preparing the Architectural Drawing			Nil	Nil	Nil

Sl.No	Budget Page no. & item no	Budget Provisions in lakhs	LA Constituency	Department	Name of Project	Estimate Amount	A.S No. Date & Amount	T.S No. Date & Amount	Agt.No & Date	Name of Contractor	Estimate PAC	Agreed. PAC	Period of Completion in months	Date of site handing over	Date of completion as per agreement	Extended date of completion	Actual DOC	Present Status of works	Physical Progress (%)	Stage of Electrification	Exp. Up to Current month	Amount required up to this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
198	Nil	Nil	Ambalapuzha	Higher Education	Construction of obstetrics and gynac block in Govt. Medical College, Alappuzha	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	AR Drawing under preparation. Detailed estimate already submitted to NABARD through the Principal, GTDMC, Alappuzha based on the drawing forwarded by the Chief Architect prepared only for estimate prupose		Estimate to be prepared	Nil	Nil	No A.S
199	Nil	Nil	Haripad	H&FWD	Construction of Dialysis unit at Taluk Head Quarters Hospital, Haripad, Alappuzha	18000000	GO(Rt) No2649/2015/H&FWD dtd. 17/08/2015 for Rs. 180L.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	A.S obtained. Estimate for TS submitted		NIL	Nil	Nil	No AS

EXECUTIVE ENGINEER

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