

PWD BUILDINGS DIVISION, IDUKKI																							
BUDGETTED WORKS																							
Physical Progress Report of works March 2017																							
SL. No.	Budget page.No./ Item no.	Budget Provision in lakhs	LA constituency	Department	Name of Project	Esti.Amount	AS No and amount	TS No. and amount	Agt. No and date	Name of Contractor	Estimate PAC	Agreed PAC	Period of completion in months	SHO date	Date of completion as per agreement	Extended date of completion	Actual date of completion	Present status of work	Physical progress (%)	Stages of electrification	Expenditure upto current month	Amount required upto this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4059-01-051-96																							
1	0/4		Devikulam	Revenue	Improvement to Village office Vellathooval													FCC paid					
2	32/4		Devikulam	Revenue	Improvement to Village office Mannamkandam													FCC paid					
3	33/4		Devikulam	Revenue	Improvement to Village office Kunchithanni													FCC paid					
4	34/4		Udumbanchol	Revenue	Improvement to Village office Rajakumari													FCC paid					
5	35/4	1.44	Udumbanchol	Revenue	Renovation of Village Office Pooppara	3.85	Order no LR (M2) 34619/10 dtd 19.10.2010 Of LRC,TVM For Rs 3.85L	11/EE/2010-2011 dtd 3.01.2011 for Rs 385000/-										No response to tender					
4059-01-51-94																							
6	32/14	7.68	Idukki	Excise	Constn of a building for Excise range office Thankamany	50	GO(Rt) No.490/15/TD dated 4.7.15 Rs 50L	2159/15-16 dt 21.12.15	38/EE/15-16 dt29.2.16	Biju Manuel	4847342	4350020	12Months	09.3.2016	08.3.2017			Ground Floor Column Concreting.	15				
4059-01-51-86																							
7	49/22		Thodupuzha	Revenue	Mini Civil Station, Thodupuzha additionkal bloc													FCC paid					
8	50/22	0.15	Thodupuzha	Revenue	Mini Civil Station, Thodupuzha - Balance works and construction of compound wall		GO(Rt) No.557/2012/PWD dated 31.03.12	56/CE/BLDS/2012-13 dtd dtd 06.07.2015	41/SE dtd 26.09.2012	George K. V	22176324	18892163	12Months	06.10.2013	05.10.2014	28.02.2014	28.02.2014	FCC Paid			152		
9	51/22	12.32	Idukki	Revenue	Civil Station, Idukki-Construction of A block		GO(Rt.) No.597/2011/PWD dated 01-04-2011 for Rs.659Lakh	42/CE/BL/2012-13 dated 12-06-2012 for Rs.659Lakh	63/12-13/SE/B/CC/TSR dated 26-12-12	Ramesh Babu	59090032	67953537	24 Months	28.12.2012	23.06.2014		27.12.15	FCC Paid	100	Electrical work completed	779		
10	52/22		Thodupuzha	Revenue	Thodupuzha MCS -Electrical works													FCC paid					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
11	53/22	43.11	Devikulam	Revenue	Mini Civil Station, Devikulam	172.5	GO(Rt.) No.961/13/PWD dt 08-07-2013 for Rs.500L	45/CE/BL/2013-14 dated 27.11.13 for Rs.500Lakh	19/14-15/SE/BCC/TSR dated 29.10.2014	M/s KSCCLtd	47449366	64056644	20Months	05.11.2014	04.07.2016		28.06.16	completed	100	Electrical estimate for Rs. 25Lakhs submitted			
12	54/22	0.15	Udumbanchola	Revenue	Mini Civil Station, Udumbanchola	506												FCC paid					
13	55/22	0.15	Peermade	F & R	Fire and resque station peermade	106												FCC paid					
14	56/22	0.15	Idukki		Govt. staff quarters at Painavu	476												FCC paid					
15	57/22	0.15	Peermade	T.Edn	Constn. of hostel for boys and girls and staff quarters for GPC Vandiperiyar	293												FCC paid					
16	58/22	0.15	Peermade	T.Edn	Canteen bldg for GPC Kumily	50												FCC paid					
17	59/22	61.58	Idukki	Revenue	Mini Civil station Kattappana	250	GO(Rt) No.462/12/PWD dtd 26.03.12 for Rs.500L	51/CE/BL/2013-14 dtd 09.12.2013 for Rs.500 L	25/2014-15/SE/BCC/TSR dtd 29.11.2014.	K. H. Aliyar	46957289	63350079	20Months	26.12.2014	25/08/2016			Roof slab concrete completed	33	Technical sanction for electrical work obtained for Rs.20Lakhs			
18	242/35	12.32	Idukki	Revenue	Natural Calamity 2013 - Renovation works to slipped portion of Collectorate Yard, Idukki	355	GO(Rt.) No.1458/2013/PWD dated 07-11-13 for Rs.355 Lakh	77/CE/BL/2013-14 dated 21.02.2014 for Rs.408Lakh	06/14-15/SE/BCC/TSR dated 27.05.14		39425843	38314034	15Months	03.06.2014	02.09.2015		02.09.15	FCC Paid	100	Electrical provision Nil	360		
19	276/39	3.85	Idukki	Revenue	Rearranging existing sanitary, plumbing line etc in Civil Station, Painavu, Idukki	25	GO(Rt) No.175/2015/PWD dtd 02.02.2015 for Rs.25L	614/2015-16 dtd 24.07.2015 for Rs. 25L	27/EE/2015-16 dtd 11.12.2015	Saji K.S.	2497897	2682347	06Months	18/12/2015	17/06/2016			Septic tank concreting in progress.	90	Electrical provision nil			
20	6/10v3	0.001	Thodupuzha	Revenue	Civil station Annex at Thodupuzha	2300	GO(Rt) No.89/16/PWD dt 4.3.16 for Rs.230L											Estimate under preparation					
21	7/10v3	0.001	Thodupuzha	Sports	Construction of a Stadium at Thodupuzha	2000	G.O.(Rt) No. 80/13/S&YA TVM dt30.03.2013 for Rs, 1000L											Land acquisition in progress					
22	51/12v3	0.001	Idukki	Revenue	Idukki mini civil station constn.	500												Land to be identified					
23	52/12v3	0.001	Idukki	Revenue	Idukki Taluk supply office constn.	200												Land to be identified					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
24	0	0	Devikulam	Judiciary	Construction of office building for Assistant Public Prosecutor at Adimali.	1593/15-16 dt 14.01.2016 Rs 22.8L	3318/15-16 dt 16.2.16, Rs 22.8L	06/EE/2016-17 Dt .19.09.2016	Johny K P	2156342	1883659	6 Month						Completed	100				
25	0	0	Thodupuzha		Construction of Mini Civil Station Annex at Thodupuzha	GO(Rt) No.578/2016/ PWD Dt 04/03/2016 for 2300 L												Estimate for TS under prepration.					
4059-60-051-98 (50% CSS)																							
26	29/43	0.001	Idukki	Judiciary	Construction of additional block to Idukki additional District Court	50												FCC paid					
27	29/43	0.001	Thodupuzha	Judiciary	Constn of Ditric court, Muttom, Thodupuzha	98												FCC paid					
28	30/43	0.001	Devikulam	Judiciary	Construction of a building for Court at Devikulam	200												Land to be identified					
29	31/43	0.001	Thodupuzha	Judiciary	District Court library Building,	50												Included In additional block (SI No. No.26)					
4059-60-051-85																							
30	6/9v3	0.001	Thodupuzha	Fire and Rescue	Construction Of Fire Station at Thodupuzha	400												Estimate For AS submitted					
31	7/9v3	0.001	Thodupuzha	Fire and Rescue	Construction Of Fire Station at Moolamattam	200												Land available. Estimate under preparation					
32	8/9.v3	0.001	Idukki	Fire and Rescue	Construction Of Fire Station at Kattappana	200												Estimate under preparation					
4059-60-051-69 (75% CSS)																							
33	1/38.v3	0.001	Thodupuzha	Judiciary	Construction of Library bldg for dist court Thodupuzha	100												Included In additional block (SI No. No.26)					
4059-01-051-88																							
34	05/46	0.15	Thodupuzha	Home	Muttam sub jail	50												FCC paid					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4059-01-051-89																							
35	1/17.V3	0.001	Thodupuzha	Home	Muttam police station bldg constn	300												Work not entrusted to PWD					
36	2/17V	0.001	Idukki	Home	Thankamont police station bldg constn	20												Work not entrusted to PWD					
37	4/17x3	0.001	Idukki	Home	Kattappana police quarters constn	150												Work not entrusted to PWD					
4059-01-051-95																							
38	7/18V3	0.001	Idukki	Revenue	Thopramkudy Sub Registrar office building Construction	200												Land not handed over.					
4059-01-051-90																							
39	4/36V3	0.001	Idukki	Treasury	Sub treasury building Murikkassery	200												Land to be identified					
4059-01-051-79																							
40	0	0	Idukki	Home	Construction of a building for Vigilance and Anti corruption Bureau, Idukki		No.G2- 21028/2015 dt 20/08/2016 for 255L	3610/2016-2017 dtd 27/12/2016 for 255 Lakh.	35/2016-17/SE/BCC/TSR dtd 07/03/2017	N.V Raju	2.55.00.000/-	1.75.60.045.58/-	12 Month	14/03/2017	13/05/2018			Work started					
4059-01-051-71																							
41	27/53	0.001	Udumbanchola	Revenue	Revenue qtrs at Nedumkandam	307.61												FCC paid					
42	28/53	5.29	Udumbanchola	H&FWD	Bldg for Taluk Hospital Nedumkandam	205.35	GO(Rt) No.1184/09/PWD dated 14.08.09 for Rs.200L											FCC paid					
43	29/53	0.001	Udumbanchola	T.Edn	Administrative block to GPC Nedumkandam	329.13												FCC paid					
44	30/53	0.001	Udumbanchola	PWD	Assistant Engineers Qtrs at Kallar, Nedumkandam	26.55												FCC paid					

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45	31/54	0	Idukki	Revenue	Construction of a building for Town Hall at Cheruthony, Idukki	0	GO(Rt.) No.241/2012/PWD dated 16-02-2012 for Rs.16500000/-	16/2012-13/SE/B/CC/TSR dated 27-08-2012 for Rs.18975000/-	65/2012-13/SE(B)CC, TSR dated 14-01-2013	Jomon Mathew	17470188	21637735	18 Months	23.01.2013	22.07.2014		09.12.2015	Work completed	100	Electrical work to be tendered.	19.9		
4059-60-051-72																							
46	32/58	24.57	Idukki	Revenue	LAC-ADS -Construction of office complex at Idukki	50	GO(Rt) 614/2014/PWD dated 09.05.2014 for Rs.50L	05/EE/2014-15 dtd 30.07.2014 for Rs.50,00,000/-	04/EE/15-16 dated 07.05.2015	P.C Francis	466683	6113617	10Months	07-03-2015	05-02-2016			Work Completed	100	Electrical estimate to be prepared			
47	38/64	0	Devikulam	Revenue	Construction of Village Office cum Residential quarters Kanthallor	84.15	GO(Rt)No.1081/2014/Revenue dated 19.02.14 for Rs.84.15 L	700/2015-16 dtd 31.07.2015 for Rs. 84.15,000/-	29/EE/2015-16 dtd 21.01.2016	Suresh Joseph	7983047	8342284	12 Months	27/01/2016	26/01/2017			work completed.	100	Electrical estimate under preparation			
48	3/65	0	Devikulam	Revenue	Construction of Village Office cum Residential quarters Devikulam	84.83	GO(Rt)No.1081/2014/Rev dated 19.02.14 for Rs.84.83 L	653/2015-16 dtd 29.07.2015 for Rs. 84.83,000/-	31/EE/2015-16 dtd 16.02.2016	P.J. Baby	7951133/-	8203017/-	12Month	21/03/2016	20/03/2017			First floor brick work started.	50	Electrical estimate to be prepared			
49	4/65	0	Devikulam	Revenue	Construction of Village Office cum Residential quarters Keezhanthoor	84.15	GO(Rt)No.1081/2014/Revenue dated 19.02.14 for Rs.84.15 L	766/2015-16 dtd 31.07.2015 for Rs. 84.15,000/-	30/EE/2015-16 DT 21/01/16	Suresh Joseph	8005109	8346606	12 Months	21.01.2016	20/01/2017			work completed.	100	Electrical estimate to be prepared			
50	5/65	0	Devikulam	Revenue	Construction of Village Office cum Residential quarters at Mankulam	84.83	GO(Rt)No.1081/2014/Revenue dated 19.02.14 for Rs.84.83 Lakh	677/2015-16 dtd 30.07.2015 for Rs. 84.83,000/-	17/EE/2015-16 dated 21.11.2015.	K.U. Jose	8108173	9954227	12 Months	01-11-2016	01-10-2017			work completed.	100	Electrical estimate to be prepared			
51	6/65	0	Devikulam	Revenue	Construction of Village Office cum Residential quarters at Marayoor	84.15	GO(Rt)No.1081/2014/Revenue dated 19.02.14 for Rs.84.15 Lakh	654/2015-16 dtd 29.07.2015 for Rs. 84.15,000/-	13/EE/2015-16 dated 03.10.2015	Peter Kuriakose	7829575	7756707	12 Months	10-09-2015	10-08-2016			work completed		Electrical estimate to be prepared			
52	7/65	0	Devikulam	Revenue	Construction of Village Office cum Residential quarters at Vattavada	84.72	GO(Rt)No.1081/2014/Revenue dated 19.02.14 for Rs.84.72 Lakh	656/2015-16 dtd 29.07.2015 for Rs. 84.72,000/-	01/EE/2016-17 dtd 08.06.2016	Suresh Joseph	8024623	8637949	12Months					Agreement executed					
4216-01-106-98																							
53	16/73	15.2	Idukki	PWD	Constn of Govt servants dormitory at Painavu	226	GO(Rt.) No.361/2009/PWD dated 02-03-2009 for Rs.226.5Lakh											FCC paid					
54	20/73	0.17	Devikulam	PWD	AEE qtrs at Munnar	12												FCC paid					
55	60/76	0.17	Idukki	Revenue	District collectors Qtrs Painavu	30												FCC paid					
56	61/76	0.17	Idukki	Revenue	Constn of qtrs for Govt servants at Painavu	452												FCC paid					

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57	62/76	0.17	Idukki	Revenue	Constn of qtrs for Govt servants at Painavu 3rd phase	570												FCC paid					
58	63/76	0.17	Idukki	Fire and Rescue	Quarters to Fire station Idukki	360												Estimate for AS under preparation					
59	64/76	0.17	Devikulam		Hostel for ladies at Devikulam	100												Land to be identified					
60	65/76	0.17	Devikulam		Type 2 Quarters to Govt staff at Devikulam (8 nos)	60												FCC Paid					
61	66/76	0.17	Devikulam		Type 2 Quarters to Govt staff at Pallivasal (4 nos)	12												FCC Paid					
62	67/76	0.17	Peermade	PWD	AE (Roads)quarters at kumily	10												FCC Paid					
63	68/76	0.17	Peermade		Quartesr to Govt Servants at Kumily	75												Land to be identified					
64	69/77	0.17	Peermade	excise	Quartesr to Excise Staff at Peermade	270												Land identified and estimate under preparation.					
65	100/79	0.17	Udumbanchola	Revenue	Revenue quarters at Nedumkandam	290												Repetition of item No 27/53					
66	101/79	0.17	Idukki	Revenue	Quarters for Govt servants at Painavu	452												FCC Paid					
67	1040V/3	0.001	Thodupuzha		Construction of N.G.O quarters at Muttom, Thodupuzha	100												Land identified. Estimate under preparation					
4216-01-700-87																							
68	18/81	0.63	Thodupuzha	Judiciary	Construction of Judicial Officers quarters at Thodupuzha	25												Land to be identified					
69	26/82	0.63	Udumbanchola	Judiciary	Construction of Judicial Officers quarters at Nedumkandam	56												Estimate submitted					

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70	35/63	0.63	Idukki	Judiciary	Construction of Judicial Officers quarters at Kattappana	40												Land not available					
71	37/63	0.63	Thodupuzha	Judiciary	Acquisition of Land Construction of Judicial Officers quarters at Muttom, Thodupuzha	70												Land to be identified					
72	56/64	0.63	Idukki	Judiciary	Renovation of District Judicial qrts, Idukki	0												Not required as admin.dpt require New building.					
4202-01-202-99																							
73	85/295	0	Thodupuzha	Edu-Gen	General Education- LAC- ADF- Construction of a class room building for Govt.HSS Mullaringad in Thodupuzha	100	GO(Rt) 1247/2013/G.Edn dated 16.03.2013 for Rs.100L	04/EE/2013-14 dated 19.04.2013 for Rs. 100L	11/EE/2013-14 dated 11.06.2013	Pramod J	9262257	9262257	9 Months	23.12.2013	22.09.2014	21.02.15	10.03.14	Work completed	100	Electrical Provision Nil.			
74	86/295	0	Thodupuzha	Education-General	General Education- LAC- ADF- Construction of a Laboratory block and class room building for Govt.GHSS Thodupuzha	100	GO(Rt) 1301/2013/G.Edn dated 19.03.2013 for Rs.100L	03/EE/2013-14 dated 18.04.2013 for Rs. 100L	12/EE/2013-14 dated 11.06.2013	Midhun kumar M	9217089	9216147	9 Months	17.06.2013	16.03.2014	15.08.14	10.03.14	Work completed. Payment pending	100	Electrical Work completed.			

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4202-01-202-92																							
75	0	0	Thodupuzha	Gl.Edn	Infrastructure Development of Govt. Vocational Higher Secondary School(Works) ,Thodupuzha ,Idukki		GO.(Rt)No.924/2016/Gl.Ed n dt 02.03.2016 for 50 Lakh											Tenderd, Work to be started					
84	3/303	0.93	Devikulam	Edu-Gen	Infrastructure Development in Vocational Higher secondary School, Munnar Idukki	50	GO(Rt) 4213/14/GL.Edn dated 16.10.2014 for Rs.50L	577/2015-16 dated 22.07.2015 for Rs.50,00,000/-	28/EE/2015-16 dtd 16.12.2015	Saheerudheen K.M	4995470	6171355	8 Months	10.05.2016	09.01.2017			Finishing work started.	85				
4202-01-202-93																							
76	0	0	Udumbanchola	G.Ed	Construction of new Building for GOVT HS,Rajakumari		GO(Rt) No.3369/2016/ GE Dt 14/10/2016 for 150L											Estimate for TS under prepration.					
4202-01-202-91																							
77	87/295	0	Peermade	Edu-Gen	LAC-ADF-Construction of additional class room building for Panchayath HSS Elappara	25	GO(Rt) 1236/13/G.Edn dated 15.03.2013 for Rs.25L	02/EE/2013-14 dated 18.04.2013 for Rs. 25L	09/EE/2013-14 dated 06.06.2013	T.Selvan	24911 20	2489874	6 months	15.06.2013	14.12.2013	12.06.14	14.12.13	FCC paid	75	Electrical provision Nil			
78	88/295	0	Peermade	Edu-Gen	MLA's Asset Development Fund 2012-Peermadu-Construction of additional class room for Higher Secondary School, Vagamon, Peermade.	25	GO(Rt) 1224/13/G.Edn dated 15.03.2013 for Rs.25L											FCC paid					
79	89/295	0	Peermade	Edu-Gen	General Education- LAC-ADS- Construction of additional class room for CPM Govt. HSS Peermade	25	GO(Rt) 920/2014/G.Edn dated 21.02.2014 for Rs.25L	03/EE/2014-15 dated 12.05.2014 for Rs.25Lakhs	11/EE/2014-15 dtd 5/2/2015	R. Balachandran	2496268	2341749	8 months	21.05.2015	20.01.2016	20.07.2016		Work completed	100	Electrical Estimate to be prepared.			
80	134/299	0	Idukki	Edu-Gen	Higher Secondary Education- Infrastructure development of Govt. Tribal Higher Secondary School, Murickattukudy Idukki	750	GO(Rt) 152/2015/G.Edn dated 13.01.2015for Rs.75L	576/2015-16 dated 22.07.2015 for Rs, 75,00,000/-	15/EE/2015-16 dtd 11.11.2015	Biby Scariad	7242050	8074749	9 months	01.03.2016	30.11.2016			Work completed	100	Electrical estimate to be prepared			
81	0	0	Thodupuzha	G.Ed	Infrastructure development of Govt. Higher Secondary School, Thodupuzha		GO(Rt) 152/2015/GL.Edn dt 13.01.2015 for Rs.150L	720/2015-16 dt 31.07.2015 for Rs.150L	58/2015-16/SE/BCC/TSR dt 10.12.2015 for Rs.150L	P.C. Thankachan	13938224	14732702	12 months	19/12/2015	18/12/2016			Work completed	100	Electrical Estimate submitted to Executive Engineer			
82	0	0	Thodupuzha	G.Ed	LAC-ADS-Construction of building for G.H.S.S. Poomala (Extension of Ground floor, First floor and roof truss)		GO(Rt) 5415/2014/G.Edn dated 04.12.2014 for Rs.100L	575/2015-16 dated 22.07.2015 for Rs.100L	25/EE/2015-16 dtd 05.12.2015	Santhosh s Thomas	9128299	9775542	12 months	15/10/2015	14/10/2016			work completed	100	Electrical estimate to be prepared			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
83	0	0	Udumbanchola	G.Ed	Construction of new Block for GOVT HSS ,Rajakumari.		GO(Rt) No.4357/2016/ GI-Edn 26/12/2016 for 140 L											Estimate for TS under prepration.					
83a	0	0	Idukki	Gl.Edn	Construction of new building for Govt. Tribal HSS,Murikkattukudy.		GO(Rt) No.369/2017/ GI-Edn 14/02/2017 for 250 L											Estimate for TS under prepration.					
4202-01-202-91																							
85	1/304	1	Thodupuzha	Edu-Gen	Infrastructure Development in Higher Secondary Schools-GHS Kudayathoor, Idukki	305	GO(Rt) No.4780/2013/GI.Edn. dated 12.11.13 for Rs.305Lakh	84/CE/BL/2013-14 dated 24-03-14 for Rs.343Lakh/-	13/2014-15/SE/BCC/TSR dated 19.09.14	Ramesh Babu	32153689	39603689	18 Months	22.09.2014	21.03.2016	09.07.15	18.03.16	FCC paid		Electrical Estimate to be prepared.	Nil		
4202-01-203-99																							
86	44/310	0.03	Devikulam	H.Edn	Construction of an auditorium for Govt. College, Munnar	0.4												Estimate for AS under prepration					
87	45/310	0.03	Devikulam	H.Edn	Construction of new building for govt college Munnar	0												Estimate for AS under prepration					
88	46/310	0.03	Idukki	H.Edn	Impts to Govt College Kattappana (Comp wall)	35												Not required included in SI No.87					
89	47/310	0.03	Idukki	H.Edn	Govt. College Kattappana - Construction of Staff quarters	32												Work arranged under 4202-01-203-85 (Not included in budget)		Electrical estimate to be prepared			
90	48/310	0.03	Devikulam	H.Edn	Construction of Hostel for Govt College, Munnar	90												Work completed					
91	58/311	0.03	Idukki	H.Edn	Construction of Administrative Block for Govt. College, Kattappana-Phase-II	150												Estimate for AS under prepration					
92	59/311	0.03	Idukki	H.Edn	Construction of compound wall and internal road for Government College, Kattappana	75												Repet of SI No.93					
93	85/311	0.03	Idukki	H.Edn	Construction of Hostel in Govt.College, Kattappana	150												Repet of (SI No.87)					
94	97/314	0.03	Idukki	H.Edn	Boys hostel for Govt College Kattappana	175	GO(Rt) No.2089/2009/H.Edn.dated 10.12.09 for Rs.175L	146/CE/BL/10-11 dtd.17.01.2011 for Rs.20100000/-	12/2011-12/S.E.B&LW.C. C.TSR dated 10.05.2011	Peter Kuriaiose				20.05.11	20.11.12			FCC Paid	100				

S.L. No.	Budget page No./ Item no.	Budget Provision in lakhs	LA constituency	Department	Name of Project	Esti.Amount	AS No and amount	TS No. and amount	Agt. No and date	Name of Contractor	Estimate PAC	Agreed PAC	Period of completion in months	SHO date	Date of completion as per agreement	Extended date of completion	Actual date of completion	Present status of work	Physical progress (%)	Stages of electrification	Expenditure upto current month	Amount required upto this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
95	121/317	0.03	Idukki	Higher Edu	AP 14-15-Construction of Ladies hostel and compound wall (Balance work) and internal road at Govt. College Kattappana	436	GO(Rt) No.1441/2014/H.Edn.dt.01/07/2014 for Rs.81L+Rs.355L	869/2015-16 dated 12.08.2015	36/2015-16/SE/BCC/TSR dated 09.11.2015	Joy K. Mathew	40813658	40813658	18 Months	11.09.2015	10.03.2017			95% of work completed	95	Estimate submitted to Executive Engineer, for Rs. 35 Lakhs -SOR 2012.	-		
96	6/36V3	0.001	Idukki	T. Edn	Boys hostel for GEC Idukki	250												Estimate for AS submitted					
4202-01-203-98																							
97	1/319	0	Devikulam	H. Edu		63.5												Repet of SI No 100					
4202-01-203-96																							
98	8/320	0	Idukki	H. Edu	RIDF-Renovation works of Govt College, Kattappana	20												Not required					
99	9/320	0	Idukki	H. Edu	Construction of well in Govt. College, Kattappana	0.65												Estimate for AS under preparation					
4202-01-203-87																							
100	10/320	0	Idukki	H. Edu	A p 2013-14-Construction of Library Block at Government College, Kattappana	13.72	GO(Rt) No.53/2014/H.Edn.dated 09.01.14 for Rs.325Lakh	06/CE/BL/2014-15 dated 30.05.2014 for Rs.373.75Lakhs	17/15-16/SE/BCC/TSR dated 15.07.15	Peter Kuriakose	34357879	42249884	18Months	23.09.2015	22/03/2017			Work completed.	100	Electrical tender process in progress	88.3		
101	11/320	0	Idukki	H. Edu	Construction of compound wall around the boundary of Government College, Kattappana		GO(Rt) No.1867/2012/H.Edn.dt 07.09.2012 for Rs.155L	20/12-13/SE/BCC/TSR dtd.26-09-2012 for Rs.156Lakh	61/12-13/SE/BCC/TSR dated 27.11.2012	A.J. Simon	15577756	14689824	9 Months	03.12.2012	31.03.2014	30.04.2013	02.09.13	Work completed	100	Electrical Estimate to be prepared.	31.2		
102	12/320	0	Idukki	H. Edu	Construction of students hostel in Govt. College, Kattappana	25												To be deleted					
103	13/320	0	Idukki	H. Edu	Construction of Canteen building in Govt. College, Kattappana	6												Estimate for AS under preparation					
104	14/320	0	Idukki	H. Edu	Construction of toilet block in Govt. College, Kattappana	6												Not required					
4202-01-203-88																							
105	1/325	0	Devikulam	H. Education	Govt. College, Munnar- Construction of hostel building for girls	15	GO(Rt) No-356/2013/Hedn dt 14-3-2013 for Rs.150Lakh	01/2014-15/SE/BCC/TSR dated 29.04.2014 for Rs.172Lakh	01/15-16/SE/BCC/TSR dated 04.04.15	Shivas P.A	16244116	19631014	15Months	13.04.2015	07-12-2016			Work completed	100	Electrical Estimate to be prepared.			
106	2/325	0	Devikulam	H. Education	Construction compound wall to Govt College munnar	50												Work completed					
4202-01-203-85(One time ACA)																							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
107	0	0	Idukki	H.Edn	Govt college Kattappana Constn of staff quarters		GO(Rt) No.2099/14/Hedn dated 30.08.14 for Rs.250Lakh	832/2015-16 dated 07.08.2015	84/2015-16/SE/BCC/TSR DT 02/03/2016	Peter Kuriakose	22165093/-	23273384/-	18Months	05.03.2016	04.09.2017			White washing work in progress	80				
4202-01-203-83																							
108	11/327	0.01	Devikulam	H.Edn	Collegiate Education-Construction of Dormitory for Govt. College Munnar	163.8	G.O.(Rt) No. 2275/2015/H.Edn dtd 03.09.2015 for Rs. 163.18L	3203/2015-16 dtd 11.02.2016 for Rs.16318000	07/2016-2017/SE/BCC/TSR dtd 25.05.2016	P V Baby	15609705.88	14050296/-	12 Month	26.05.2016	25.05.2017			Earth work completed.		Electrical Estimate to be prepared.			
109	12/327	0.01	Devikulam	H.Edn	Collegiate Education-Construction of Academic Block for Govt. College Munnar	205	G.O.(Rt) No. 2275/2015/H.Edn dtd 03.09.2015 for Rs. 205L	3191/2015-16 dtd 10.02.2016 for Rs.20500000	08/2016-17/SE/BCC/TSR dated 02.06.2016	M/s Greenworth Infrastructure	19639604.11	18115571	12 Month	12.06.2016	11.06.2017			Work started					
110	0	0	Devikulam	H.Edn	Collegiate Education-Construction of Library cum Computer lab for Govt. College Munnar		G.O.(Rt) No. 2275/2015/H.Edn dtd 03.09.2015 for Rs. 132.33	3187/2015-16 dtd 09.02.2016 for Rs.13233000	09/2016-17/SE/BCC/TSR dated 02.06.2016	M/s Greenworth Infrastructure	12374868.57	114144579	12 Month	12.06.2016	12.06.2017			Work started		Electrical Estimate to be prepared.			
4202-01-202-91																							
111	1/329	1	Thodupuzha	Edu-Gen	LAC-ADS-Construction of new building for Govt. Tribal HSS, Peringassery, Thodupuzha,	205	GO(Rt) 3421/2014/G.Edn dated 26.08.2014 for Rs.205Lakh	32/2014-15/SE/BCC/TSRdated 11.03.2015	41/2015-16/SE(B), CC, TSR dated 17.11.2015	Issac Mathew	19191693/-	22070447/-	12 months	24/11/15	29.11.2016			G.F Roofing slab work in progress.	30	Electrical Estimate to be prepared.			
4202-01-300-88																							
112	0	0	Thodupuzha	G.Ed	Asset Development Scheme (LAC-ADS) - Construction of new building for GHSS, Muttom.		GO(Rt) No.230/2016/ G.Ed Dt 20/01/2016 for 100L											To be tendered.					
4202-02-103-99																							
113	5/338	1	Thodupuzha	T.Edn	Construction of building for THS Purappuzha	150												Work completed					
114	5a/338	1	Thodupuzha	T.Edn	Construction of Academic block for THS Purappuzha	175												FCC paid					
115	22/339	1	Devikulam	T.Edn	Land acquisition for THS, Adimali	230												FCC paid					
116	23/339	1	Devikulam	H. Edu	Construction of a Building for THS, Adimali	300												FCC paid			Nil		
4202-02-104-100																							
117	0	0	Udumbanchola	Edu-Tec	Government Polytechnic College,Nedumkandam-Construction of Compound Wall and gate		D4/14353/16/DET dt 08.06.2016 for 15 Lakh	2711/2016-2017 dt 03.10.2016 for 15 Lakh.	19/EE/2016-17 dated 10.02.2016	Noby George	1415090	1220236	6 Months					watchmen cabin work completed	65				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4202-02-104-99																							
118	1/340	0.28	Thodupuzha	H. Edn-Tech	Construction of compound wall for Govt Polytechnic College, Muttom	25	GO(Rt)No.1084/2015/H.Edn dt 19.05.15 for Rs.300L	1776/2015-2016 Dated:27-11-2015 for 300L	72/2015-15/SE/BCC/TSR dt 22.01.2016	Sothern Tech	29574749.72	25848331	12 Month	28/01/2016	27/01/2017			white washing started	89		Nil		
119	2/340	0.28	Thodupuzha	T.Edn	Construction of hostel for Govt Polytechnic College, Muttom	130	Nil											FCC paid					
120	3/341	0.28	Thodupuzha	H. Edn-	Construction of a Additional block in Govt Polytechnic College, Muttom	100	GO(Rt) No-904/2013/H.Edn. dated 23.05.2013	44/CE/BL/2013-14 dated 25.11.2013 for Rs.500Lakh	02/2014-15/SE/BCC/TSR dated 16.05.14	George K. V	42048360	62561700	20Months	21.05.2014	20.01.2016	30.06.15	20.01.16	Work completed. Payment pending	100	Electrical Work completed .	218.49		
121	4/341	7.02	Peermade	T. Edn	Construction of Electronic block for Govt. Polytechnic College, Kumily	225	Nil											Estimate submitted for As amounting to Rs.710Lakh					
122	23/342	2.81	Thodupuzha	T. Edn	Construction of Bldg for GPC Purappuzha	385												Work completed					
123	59/344	0.28	Peermade	T. Edn	Workshop and building for GPT, Kumali	250	Nil											Estimate under preparation					
124	60/344	28.08	Peermade	T. Edn	Management block for GPT, Kumali	200	Nil											letter given to the concerned department for identifying land and also for getting the functional requirements					
125	61/344	28.08	Thodupuzha	T. Edn	Staff qtrs or Muttom Polytechnic college	240												Not required					
126	78/345	0.28	Peermade	T. Edn	Hostel for Boys and Girls and Staff qtrs to GPC Vandiperiyar	2.93												FCC paid					
127	79/345	0.01	Udumbanchola	T. Edn	Construction of new building for GPC at Udumbaanchola	3												FCC Paid					
128	104/347	0.28	Thodupuzha	HED-	Construction of Laboratory for Govt. Polytechnic College, Purappuzha	485	GO(Rt) No-912/12/H.Edn dt 18-5-2012	96/CE/BLDS/2013-14 dated 30.03.13 for Rs.534.75Lakh	09/2013-14/SE.(B)CC.TS R dated 29-04-2013	George K. V	488510649	48510649	24Months	06.05.2013	05.05.2015	06.11.2015	05.05.15	Work completed.	100				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
129	105/347	0.28	Thodupuzha	T.Edn	Construction of Laboratory for Govt. Polytechnic College, Purappuzha	465												Repeat of SI No.125					
130	106/347	0.28	Udumbanchola	T.Edn	Constn of Udumbanchola GPC Bldg (balance work)	267.13												FCC paid					
131	127/349	0.01	Thodupuzha	T.Edn	compound wall to GPC Muttom	300												Repeat of SI No. 106					
132	0	0	Udumbanchola	Edn-Tec	Government Polytechnic College,Nedumkandam- Construction of Aproch Road Drainage and Compound Wall for Ladies Hostel.		D4/14351/16/DET dt 29.04.2016 for 27 Lakh		2709/2016-2017 dt 03.10.2016for 27 Lakh.	15/EE/16-17 dtd 06/02/2017	Noby George	2547093	2132106	9 Months				Compound wall work completed.	50				
133	0	0	Devikulam	Edn-Tec	Construction of concrete road from Academic Block to Workshop Building in Govt.Polytechnic college,Kumily.		D4/15778/16/DET Dt.07.06.2016 for 25.08L		4081/2016-2017 dtd 10.02.2017 for 25.08L				6 month					S N issued					
134	0	0	Thodupuzha	Edn-Tec	Govt.Polytechnic college,Muttom-Civil Maintenance work,Painting and tile work in Men's Hostel.		D4/26190/16/DET Dt.03.09.2016 for 15L											Estimate for TS under prepration.					
135	0	0	Thodupuzha	Edn-Tec	DTE-Construction of Additional Academic block at Govt.Polytechnic College,Muttom		G.O.(Rt) No.3314/2016/H.EdnD dated 02.12.2016 for 495 Lakh											Investigation estimate submitted					
4202-02-105-99																							
136	46/355	0.09	Idukki	H.Edn	Additional facilities for Govt. Engineering College, Painavu	70												Duplication					
137	47/356	0.09	Idukki	H.Edn	Electronic Lab for Govt. Engineering College, Painavu	896												Estimate under preparation					
138	48/356	0.09	Idukki	H.Edn	Internal Road to GEC Painavu	50												FCC paid					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
139	49/356	0.09	Idukki	H.Edn	comp. wall to GEC Painavu	1.37												Work completed	100				
140	50/356	0.09	Idukki	H.Edn	Construction of boys hostel for Govt. Engineering College, Painavu	220												Estimate For AS submitted					
141	51/356	0.09	Idukki	H.Edn	Construction of staff quarters for Govt. Engineering College, Painavu	180												FCC paid					
142	52/356	0.09	Idukki	H.Edn	Canteen For GEC Painavu.	40												Estimate for AS under preparation					
143	53/356	0.09	Idukki	H.Edn	Construction of Guest house for Govt. Engineering College, Painavu	60												Estimate for AS under preparation					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
144	64/356	0.09	Idukki	H.Edn	Accademic Block 2 for GCE, Painavu	350												FCC paid					
145	65/357	0.09	Idukki	H.Edn	Lady's Hostel for GEC Painavu	281	GO(Rt) No-1298/19/HEdn dt 18-8-09											FCC paid					
146	65a/357	0.09	Idukki	H.Edn	Providing additional facilities for Govt. Engineering College, Painavu	50												Estimate for AS under preparation					
4202-02-105-98																							
147	0/360	0	Idukki	H.Edn	H.Edn-Technical-Govt. Engineering College, Idukki- Construction of foot path to connect academic block to Administrative Block	0	D4/7566/2014 dated 25.02.14 for Rs.49,50,000/-	39/EE/13-14 dated 28.02.2014 for Rs.49,50,000/-		Allwyn Jose	3.36% Below	4892730/-	4730294/-	6 Month	10.06.2015	09.12.2015	Nil	Work completed	100				
148	0/360	0	Idukki	H.Edn	Extension of internal road with provision for side protection and rain water management at GECP, Idukki	0	GO(Rt)No.1996/2015/H.Edn . dated 03.08.2015 for Rs.200Lakh	1800/2015-16 dated 30.11.2015 for Rs.200L	71/2015-16/SE/BCC/TSR Dated 18/01/2016	SUNIL P.JACOB	19813270.19	14859952	8 Month	27/01/2016	26/09/2016	26.11.2016		work completed	100				
4202-02-105-96																							
149	5/360	0	Idukki	H.Edn	Various works for Govt. Engineering college, Idukki	1468												Estimate for AS under preparation					
150	6/360	0	Idukki	H.Edn	Construction of computer science block for Govt. Engineering college, Idukki	325												Estimate for AS under preparation					
151	7/360	0	Idukki	H.Edn	Construction of lecture complex for Govt. Engineering college, Idukki	304												Estimate for AS under preparation					
152	8/361	0	Idukki	H.Edn	Construction of heat engine lab for Govt. Engineering college, Idukki	72												Estimate for AS under preparation					
153	9/361	0	Idukki	H.Edn	Govt. Engineering College Idukki - Construction of staff hostel.	150	GO(Rt.) No.1156/09/H.Edn dt 29.0709 for Rs.180L											FCC paid					
154	10/361	0	Idukki	H.Edn	Construction. Of Bldg for GEC Painave	572												FCC paid					
155	11/361	0	Idukki	H.Edn	Construction Of Accademic Block 1 for GEC Painave	478.33												FCC paid					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4202-02-105-90																							
156	2/362	0.46	Idukki	H. Edu	Govt. Eng College, Idukki- Construction of extra floors in Academic Block II boys hostel and Ladies Hostel	500	GO(Rt)No.799/2014/H.Edn. dated 23.04.14 for Rs.500Lakh	515/15-16 of CE, Bldgs for Rs.500Lakh	22/15-16/BCC,TSR dated 04.09.15	Jonon Mathew	44913526	44194910	18Months					Finishing work in progress	96	Electrical estimate for TS under preparation			
157	0	0	Idukki	H. Edu	Higher Education Technical- Construction of apartments and Professors for Associate Professor of GECP, Idukki		G.O.(Rt) No. 1213/2015/H.Edn dated 28.05.2015 for Rs. 500L	2242/2015-16 dated 31.12.2015 for Rs.500L	75/2015-16/SE/BCC/TSR dated 15.02.2016	Jonon Mathew	48175181/-	45169050	24 Months	25.02.2016	24/02/2018			2nd floorform work and reinforcement work in progress and 2nd buildingplinth beam work completed .	40	TS obtained for 45 Lakhs. Estimate to be submitted to EE, Thrissur.	68.62		
158	0	0	Idukki	Edn-Tec	Extension of top floors in Academic Blocks I & II with light weight roofing and provision for rainwater harvesting in Government Engineering College,Painavu ,Idukki.		G.O (Rt) No.2476/2016/H.Edn. Dtd 19/09/2016 for 500Lakh											Truss work Design for light roofing to be obtained					
4202-02-105-88																							
159	0	0	Idukki	Edn-Tec	Govt . Engineering College ,Painavu, Idukki - Construction of Floor above Ladies Ammenity Center for setting Fitness center .		D4/21747/16/DET dt 20-08-2016 for 150000/- L											Estimate for TS under prepration.					
4202-01-203-83 *(One time ACA)																							
160	1/363	0	Idukki	H. Edu	Govt. College Kattappana - Construction of Science Block	500	GO(Rt) No.2099/14/H.Edn dated 30.08.2014 for Rs.500L	3600/2015-16 dated 25/02/16 for 500L	17/2016-17/SE/BCC/TSR dated 20.06.2016	Green Worth	48983703.03	44981734	24 Month	27.06.2016	26.06.2018			Half portion of column work in progress	17	Electrical work TS Obtained for 80 Lakhs. Estimate to be submitted to EE, Thrissur.			
161	0	0	Devikulam	H.Edn	Construction of Play ground at Govt.College,Munnar.		GO.(Rt)No.2772/2016/H.Ed n dt 17.10.2016 for 15 Lakh											Estimate for TS under prepration.					
162	0	0	Devikulam	H.Edn	Maintenance of administrative block at Govt.College,Munnar.		GO.(Rt)No.2772/2016/H.Ed n dt 17.10.2016 for 10.02194 Lakh											Estimate for TS under prepration.					
163	0	0	Devikulam	H.Edn	Construction Toilets for girls at Govt.College,Munnar.		GO.(Rt)No.2772/2016/H.Ed n dt 17.10.2016 for 6.55 Lakh											Estimate for TS under prepration.					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4202-02-800-95																							
164	43/366	1	Idumbanchola	H. Edu	Construction of Administrative Block and Workshop for Govt. ITI Rajakkad	420	G.O.(Rt) No. 1425/2013/LBR dated 07.08.2013 for Rs.420Lakh	65/CE/BLDS/2013-14 dated 04.02.14 for Rs.483L	18/2014-15/SE/BCC/TSR dated 28.10.14	P.J. George	41663528	50167054	18Months	04.11.2014	03.05.2015	Nil		Work completed	100	Electrical Estimate for TS under preparation			
165	52/366	1	Idukki	T.Edn	Boys hostel for ITI Kattappana	122.73												First Phase work completed	100				
4202-03-103-99																							
166	4/372	0	Devikulam	T.Edn	THS building Adimaly	307.85												Work completed					
167	5/372	0	Thodupuzha	T.Edn	Vannappuram THS Bldg	20												Work completed					
4210-01-110-93																							
169	33/28V3	0.001	Thodupuzha	H&FWD	New bldg for PHC puthupariyaram	150												Land to be identified					
170	104/32V3	0.001	Idukki	H&FWD	Staff quarters for Thaluk hospital Kattappana	200												Land to be identified					
171	105/32V3	0.001	Idumbanchola	H&FWD	Staff quarters for PHC kambilikandam	100												Land to be identified					
172	106/32V3	0.001	Idukki	H&FWD	Staff quarters for PHC kanjikuzhy	100												Land to be identified					
173	107/32V3	0.001	Idukki	H&FWD	Staff quarters for PHC Vathikkudy	100												Land to be identified					
174	108/32V3	0.001	Idukki	H&FWD	constn of a bldg for PHC Labbakkada	100												Land to be identified					
175	109/32V3	0.001	Idukki	H&FWD	constn of a bldg for homoeo hospital Muniyara	50												Land to be identified					
176	127/34V3	0.001	Idukki	H&FWD	Idukki Govt Medical college continuos works	5000												Work not entrusted to PWD					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4210-01-110-25																							
177	3/385	0	Devikulam	Health	Construction of new building for casualty and general ward of Taluk Hospital, Adimaly	750	GO(Rt)No.1472/2014/H&F WD dated 09.05.14 for Rs.750Lakh	270/2014-15 dtd 16.03.2015 for Rs. 750L	34/2015-16/BCC/TSR dated 06.11.15	Ramesh Babu	66214503	74087407	24Months	06.11.2015	11-05-2017			water supply and sanitary work , Painting and aluminium partition work in progress.	93	Electrical work TS obtained for 4.2 Lakhs.	Nil		
4210-01-110-75																							
178	7/385	0	Thodupuzha	H&FWD	NABARD Scheme 2015-16- Construction of additional block in the Taluk Hospital Thodupuzha, Idukki	0	GO(Rt) No.3829/2015/H&FWD dated 27.11.2015 for Rs. 1500 Lakhs	205/2016-2017 Dated:10-05-2016 for 1500 Lakh'--	Conditional Work order No. D5.1760/2015-2016 dtd 03/10*2016	Ramesh Babu	112293466	97667765	31 Months	10-04-2016	03.05.2019			Cellar Foundation work in progress	5	Electrical estimate to be prepared			
179	12/385	0	Devikulam	H&FWD	Bldg for casualty and general ward at Taluk hosp Adimaly	750												Repeat of 3/385					
180	3/387	0	Idukki	H&FWD	Newbldg to CHC, Kattappana	95.41												FCC paid					
4210-01-110-74(Plan)																							
181	4/387	0.76	Thodupuzha	H&FWD	Construction of new building for PHC Karimannoor, Thodupuzha	109.7	GO(RT)No.2980/2014/H &FWD dt 30.08.14 for Rs.109.7L	35/2014-15/SE/B/CC/TSR dated 30.03.2015	46/2015-2016/SE/BCC/TS R. DT 25/11/2015	Pramod J	10169484	11084738	9 Months					Ground floor roof slab completed and 1st floorRoof slab work in progress.	40	Tendering process is in progress			
181(a)	0		Devikulam	H&FWD	Construction of conference Hall CHC Chithirapuram, Idukki		GO(RT)No.643/2017/H&FWD dt 13/03/2017 for Rs.98.50 L											Estimate for TS under prepration.					
4210-01-110-66																							
182	1/390	0	Devikulam	H&FWD	Women & Children Hospital- Construction of W & C Hospital at Adimaly, Idukki	0	G.O.(Rt) No. 2644/2015/H&FWD dtd 17.08.2015 for Rs.450L											Architectural drawing awaiting		Electrical estimate to be prepared			
4210-02-110-90																							
183	12/400	0	Idukki	H&FWD	Building for District Ayurveda Hospital, Idukki	80												Work not entrustd to PWD					
184	9/401	0	Idukki	H&FWD	Building for Homeo Hospital, Muniyara	50												Repet of SI No.152					
185	10/401	0	Thodupuzha	H&FWD	Building for Homeo Hospital, Thodupuzha	50												Work not entrustd to PWD					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4210-02-800-95																							
186	20/406	10	Idukki	H&FWD	LAC- ADF -Construction of a building for Primary Health Centre, Vathikudy,Pathinaramkandam.	100	GO(Rt) 1573/13/H&FWD dated 08.05.2013 for Rs.100L	12/EE/2013-14 dated 08.05.2013 for Rs. 100L	06/EE/2013-14 dated 05.06.2013	K.J. Sebastian	8599543	8599543	10 Months	14.06.2013	13.04.2014	30.09.15	04.04.14	Work completed.	100	Electrical work SN issued			
187	21/406	30	Idukki	H&FWD	LAC- ADF -Construction of a building for Community Health Centre, Kanjikuzhy, Idukki.	75	GO(Rt) 1562/13/H&FWD dated 07.05.2013 for Rs.75L	11/EE/2013-14 dated 08.05.2013 for Rs. 75L	07/EE13-14 dated 05.06.13	V.J. Raju	7202039	7201319	8Months	05.06.2013	04.04.2014	29.09.14	04.04.14	Work completed.	100	Electrical work completed			
188	22/406	30	Idukki	H&FWD	H& F Wt- LAC- ADF -Construction of a building for Primary Health Centre, Kambilikandam at Konnathady.	50	GO(Rt) 1574/13/H&FWD dated 08.05.2013 for Rs.50L	10/EE/2013-14 dated 08.05.2013 for Rs. 50L	14/EE/2013-14 dated 20.06.2013	Anilkumar K.S	4744050	4426199	9Months	28.06.2013	27.03.2014	27.12.2014	19.03.14	Work completed	100	Electrical work tendered			
189	23/406	20	Idukki	H&FWD	LAC- ADF -Construction of a building for Primary Health Centre, Kamashy, Idukki.	50	GO(Rt) 1572/13/H&FWD dated 08.05.2013 for Rs.50L	13/EE/2013-14 dated 08.05.2013 for Rs. 50L	05/EE/2013-14 dated 05.06.2013	K.V. Sebastian	4744050	4744050	8Months	14.06.2013	13.02.2014	26.06.2014	04.02.14	Work completed. Payment pending	100	Electrical work tendered			
190	24/406	65	Thodupuzha	H&FWD	Construction of building for PH Centre Alakkode in Idukki District	91	GO(Rt) 645/2014/H&FWD dated 25.02.2014 for Rs.91L	21/EE/14-15 Dated 10.03.2015 for Rs. 91L	07/EE/2015-16 dated 04.06.2015	A.B. Anilkumar	9097557	8668111	12Months	06-12-2015	06-11-2016		09.06.2016	Work completed	100				
191	0	0	Thodupuzha	H&FWD	LAC-ADS-Construction of new block for Primary Health Centre,Kumaramangalam		GO(Rt) No.230/2016/ H&FWD Dt 04/03/2016 for 100L	4218/2016-2017 Dated:21-02-2017 for 100 L										Work to be started					
4210-03-105-44																							
192	0/44	0	Idukki	H&FWD	Constnof new medical college at Idukki	0												Entructed to KITCO					
4210-03-101-99																							
193	9/34V3	0.001	Idukki	H&FWD	Konnathady Ayurveda hospital bldg constn	75												Work not entrustd to PWD					
194	10/34V3	0.001	Idukki	H&FWD	Idukki dist Ayurveda hospital Annex bldg constn	100												Work not entrustd to PWD					
4225-01-277-98(100% CSS)																							
195	10/491	0.73	Devikulam	SCST	Constn of Post Metric Hostel at Munnar	0												No land					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4225-01-277-93																							
196	3/493	0	0	Peermade	SCST	MRS for Boys, Kuttikkanam	0											FCC paid					
197	11/494	0	0	Peermade	SCST	Peermade MRS	145											Repeat of SI No.177					
198	12/494	0	0	Peermade	SCST	Peermade MRS staff quarters	269.85											Repeat of SI No.178					
4225-01-277-91																							
199	0	0	0	Peermade	SCST	Construction of Pre-Metric Hostel for Girls at Vandiperiyar	G.O.(Rt) No. 1928/2014/SCSTDD dt 20.11.2014 for Rs. 212L	2571/2015-16 dt 16.01.2016 for Rs.212L	20/2016-17/SE/BCC/TSR Dt.28.06.2016	Sebastian P. J	19333210.13 /-	18755147/-	18 Months	30/08/2016	30/04/2018			Site levelling progress					
4225-01-800-89																							
200	4/495	1	1	Udumbanchola	SCST	SC Development-Construction of Pre-Metric Hostel for Girls at Nedumkandam	0											Work arranged under 4225-01-800-99 (Repeat of 179)					
201	4/496	0.75	0.75	Peermade	SCST	MRS for Boys, Kuttikkanam	0											FCC Paid					
202	8/497	0.75	0.75	Peermade	SCST	MRS Peermade	0											FCC Paid					
203	9/497	0.75	0.75	Peermade	SCST	Staff qtrs for MRS Peermade	0											FCC Paid					
204	43/499	112.74		Peermade	SCST	Pre Metric Hostel for Girls, Nedumkandam	22	GO(Rt.) No.283/14/SCSTDD dated 17.02.2014 for Rs.220Lakh	27/2014-15/SE/BCC/TSR dated 19.01.2015 for Rs. 220Lakhs	53/2015-16/SE/BCC/TSR dated 04.12.2015	M/s Greenworth Infrastructure Pvt. Ltd	20847193	25016632	15Months	42320	10.03.2017		plastering started	62				
4225-01-800-89(50% CSS)																							
205	1/501	0	0	Peermade	SCST	Pre Metric Hostel for Girls, Nedumkandam	94											Work arranged under 4225-01-800-99 (Repeat of SI No 179)					
4225-02-277-96(50% CSS)																							
206	6/502	1	1	Peermade	SCST	Construction of Pre metric hostel for boys at Kumily	125											Not required. As another boys hostel exists here.					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
207	24/503	1	Devikulam	SCST	Construction of Pre metric hostel for boys at Irumbupalam	594												Work entrusted to KITKO					
4225-02-277-91																							
208	1/505	0	Devikulam	SCST	Model Residential School, Munnar	0												Staff quarters proposal submitted					
209	2/505	0	Devikulam	SCST	Plus two block for MRS, Munnar	128												Estimate for AS under preparation					
4225-02-277-79 (100% CSS)																							
210	1/506	0	Devikulam	SCST	Constn of MRS Idukki	499												Work completed	100				
211	1a/506	0	Devikulam	SCST	Constn of MRS Idukki- internal road and Auditorium	200												Estimate under prepration.					
4225-02-277-48(100% CSS)																							
212	1/509	1	Udumbanchola	SCST	Pre Metric Hostel for girls Nedumkandam	220												Work arranged under 4225-01-800-99 (Repeat of SI No.179)					
213	4/509	1	Devikulam	SCST	Pre Metric Hostel for Girls, Chambakkara, Marayoor	80												Land identified. Estimate for AS under preparation.					
214	5/509	1	Peermade	SCST	Pre Metric Hostel for Girls, Kumily	0												Work arranged under 4225-01-277-91 and not included in the budget.(Repet of SI No.233)					
4225-02-277-45(100% CSS)																							
215	2/510	1	Idukki	SCST	Construction of MRS Idukki	0												Repeat of SI No.185					
4225-03-277-99 (50%CSS)																							
216	8/511	0	Idukki	T.Edn	IGEC,Painavu- Constn of a hostel for OBC girls	0	GO(RT) No. 1048/11 dt 2.11.2011											entrusted to KSCC Ltd					
4225-03-277-98																							
217	9/512	0	Idukki	T.Edn	IGEC,Painavu -Constn of a hostel for OBC boys	125												Work terminated					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
4225-03-277-97 (50% CSS)																								
218	4/513	1	Idukki	T.Edn	IGEC,Painavu- Constn of a hostel for OBC Girls	0												Work arranged through KSCC (Repeat of SI No.191)						
219	14/514	1	Idukki	T.Edn	IGEC,Painavu - Constn of a hostel for OBC boys	0												Arranged work cancelled. (Repeat of SI No.192)						
4403-101-99																								
220	19/563	0.79	Thodupuzha	AHD	Constn of additional room and quarters to VPC Thodupuzha	50												Estimate under preparation						
221	36/564	0.79	Thodupuzha	AHD	Constn o a building for VPC, Thodupuzha	0												To be deleted						
222	46/565	0.79	Thodupuzha	AHD	Constn of first floor to veterinary centre , Thodupuzha	0.5												To be deleted						
223	50/565	0.79	Udumbanchola	AHD	Constn of Vetinary Hospital, Nedumkandam	15												Work completed						
224	51/565	0.79	Thodupuzha	AHD	Constn of a conference hall and record room in Veterinary Centre Thodupuzha	24												To be deleted						
225	80/568	20	Thodupuzha	AHD	Costn of additional room at GF and FF of Veterinary store Karimkunnam	28												A.S to be revised						
226	81/568	10.42	Idukki	AHD	Construction of compound wall for Veterinary Dispansary, Narakakkanam	7.9												FCC paid	100	Electrical work completed				
227	82/568	0.79	Idukki	AHD	Flooring and roofing work to veterinary dispensary, Narakakanam	7												Work completed	100					
228	83/568	0.79	Thodupuzha	AHD	Vehicle shed, well and motor shed , compound wall and approach road to DVC Thodupuzha	4.55												To be deleted						
229	0	0	Idukki	AHD	Construction of Quarters for Veterinary Surgeon at Veterinary Dispensary, Parathode,	0	M2-5902/14/plg/D.A.H. dated 05.03.2014	02/EE/2014-15 dated 12.05.2014	04/EE/2014-15 dtd 30.07.2014	Noby George	2031858	2E+06	8 Months	30.03.2015	07.04.2015	Nil	30.03.2015	completed.	100	Electrical provision nil				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4403-00-101-96																							
230	0	0	Idukki	AHD	Quarters for Veterinary Surgeon at Veterinary Dispensary, Narakkakkanam Idukki	0	M2-22715/14/plg/dated 15.10.2014 for Rs.25 Lakhs	22/EE/2014-15 dated 16.03.2015 for Rs. 25Lakhs	12/EE/2015-16 dtd 19.09.2015		2423767	2423767	8 Months	11.09.2015	10.05.2015		11.03.2016	Work completed. Payment pending	100	Electrical work in progress.			
4403-102-99																							
231	21/575	0.32	Udumbanchola		Costn of building for RAIC at Nedumkandam	20												FCC paid					
4403-00-102-96(P)-																							
232	14/578	1	Thodupuzha	AHD	District Poultry farm, Kolani, Idukki - Strengthening of Poultry Farms	10	G.O(Rt)No.670/2015/AD dt8.03.15 for Rs.10L	727/2015-16 Dt 31.07.2015 for Rs.10L	24/EE/2015-16 dtd 03.12.2015	Anilkumar A.B	988172	951559	04Months	12-11-2015	10.04.2016			Work completed.	100				
4403-103-98																							
233	13/581	0	Thodupuzha	AHD	Poultry shed and staff quarters for District Poultry Farm, Idukki	0												Estimate under preparation					
4403-00-102-96																							
234	14/581	0	Thodupuzha	AHD	Construction of new office building for district paury frm Kolani.	0	No M2-28090/2014/Plg. Dated 20/03/2015 for 44.36 L	2220/2015-2016 Dated 29/12/2015 for 44.36 L	39/EE/2015-2016 date 29/02/2016	Biju Manuel	4144144/-	3768258/-	12 Month	09.03.2016	08.03.2016			Plastering work is progress.	60	Electrical work completed			
235	0	0	Thodupuzha	AHD	Construction of waste Pit & Porch at District Poultry farm ,Kolani,Idukki		M2-23286/16/Plg Dtd 16.12.2016 for 6 Lakh											Estimate for TS under prepration.					
236	0	0	Thodupuzha	AHD	Construction of a building for feed store at District Poultry farm ,Kolani,Idukki		M2-23295/16/Plg Dtd 26.12.2016 for 7Lakh											Estimate for TS under prepration.					
4403-00-109-97																							
237	6/582	0.76	Thodupuzha	AHD	Construction of Training Centre at Dist poultry farm Kolani	16	Nil											Not required					
238	13/583	10	Peermade	AHD	Construction of Animal Husbandry Training Centre at Vagamon, Idukki	71.57	GO(Rt.) No.54/2012/AD dt07-01-2012 for Rs.69L/-	02/CE/BLDS/2012-13 dated 13-04-2012 for Rs.79.25L	30/2012-13/SE.B.CC.TSR dated 24-07-12	Biju Manuel	7156875	7315758	12Months	01.08.2012	30.07.2013		06.01.2015	Work completed. Payment pending	100				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4235-60-800-98																							
234	16/589	33000			Mahila mandhir building	0												Land not identified					
4235-02-102-95																							
239	5/600	0	Idukki	Social welfare	Constrn of Anganvady at kamakshi	8	No.ICDS.A7-662/14 dt 03.03.14 for Rs.8L											No response,AS to be revised					
240	6/600	0	Peermade	SWD	Construction of a building for Anganvadi No (110) at Peruvanthanam	8	ICDS.A7-662/14 dated 03.03.14 for Rs.8L	2706/2016-2017 dtd :03-10-2016 for Rs.8L	13/EE/2016-17 dtd 27/12/2016	Muhammed Kutty	754656	679330	6 Months					Earth work excavation in progress		Electrical work to be tendered			
241	7/600	0	Peermade	SWD	Construction of a building for Anganvadi at Kumily	8	ICDS.A7-662/14 dated 03.03.14 for Rs.8Lakh	10/EE/2014-15 Dated 10.12.2014 for Rs. 8 Lakhs	05/EE/15-16 dated 07.05.2015	R.Sivakumar	790773	790773	6Months	14.05.2015	13.11.2015	Nil	04.08.2015	Work completed. Payment pending	100	Electrical work to be teendered			
242	8/600	0	Thodupuzha	SWD	Construction of a building for Model Anganvadi (138) at Udumbannoor	20	GO(Rt) No.520/2013/SJD dated 17.10.13 for Rs.20L	11/EE/2014-15 dated 10.12.2014 for Rs. 20L	09/EE/2014-15 dated 30.01.2015	Pramod J	1867657	1866049	8Months	02-06-2015	05.10.2015			Work completed	100	Electrical Provision Nil			
243	9/600	0	Thodupuzha	SWD	Construction of a building for Model Anganvadi (135) at Karimannoor	20	GO(Rt) No.520/2013/SJD dated 17.10.13 for Rs.20Lakh	12/EE/2014-15 dated 10.12.2014 for Rs. 20L	10/EE/2014-15 dated 30.01.2015	Pramod J	1619833	1618452	8Months	02-06-2015	05.10.2015			Work completed	100				
244	10/600	0	Devikulam	SWD	Construction of a building for Model Anganvadi at Chinnakkanal	20	GO(Rt) No.518/2013/SJD dated 17.10.13 for Rs.20Lakh	19/EE/2014-15 dated 10.02.2015 for Rs. 20L	10/EE/2015-16 dated 07.07.2015	Benny J	1963155	1963155	8Months	03-12-2015	11.11.2015		02.11.2015	Work completed. Payment pending	100				
4235-02-102-96(P)																							
245	11/600	0	Udumbanchola	SJD	Construction of a building for Anganvadi(21) at Nedumkandam(additional)	500	Order no.ICDS.A7-7755/15 dated24.08.15 for Rs.13L	2091/2016-17 dtd 11.08.2016 for Rs.13L	16/EE/2016-17 dtd 06.02.2017	Noby George	1204390	999051	6Months					roof slab completed	50				
246	11/601	0	Devikulam	SJD	Construction of a building for Anganvadi(28) at Panamkutti in Konnathady GP	500	Order no.ICDS.A7-7755/15 dated16.06.15 for Rs.13L	3234/2015-2016 Dated:11-02-2016 for 13L	17/EE/2016-17 dtd 10.02.2017	Noby George	1171235	1032717	6 months					Agreement exicuted		Electrical Provision Nil			
247	11/602	0	Devikulam	SJD	Construction of a building for Anganvadi(49) at Adimaly in Konnathady GP	500	Order no.ICDS.A7-7755/15 dated16.06.15 for Rs.13L	1175/2016-17 dated 28.06.2016 for Rs. 13L	09/EE/2016-17 Dt 4.11.2016	Noby George	1228220	1095616	6 months					Foundation work in progress	5	Electrical estimate to be prepared			
248	4/601	13	Thodupuzha	Social welfare	Construction of Anganavadi (No.67) at Elamdesham in Alakkode (GP)	13	ICDS.A7-7755/15 dated 16.06.15 for Rs.13Lakh	1320/2015-16 Dated 31.07.2015 for Rs. 13 Lakhs	23/EE/2015-16 Dated 03.12.2015	Anikumar A.B	1249238	1242160	6Months	23/03/2016	22.09.2016			Work completed	100	Electrical estimate to be prepared			

SL. No.	Budget page No./ Item no.	Budget Provision in lakhs	LA constituency	Department	Name of Project	Esti.Amount	AS No and amount	TS No. and amount	Agt. No and date	Name of Contractor	Estimate PAC	Agreed PAC	Period of completion in months	SHO date	Date of completion as per agreement	Extended date of completion	Actual date of completion	Present status of work	Physical progress (%)	Stages of electrification	Expenditure upto current month	Amount required upto this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
249	5/601	13	Idukki	Social welfare	Construction of Anganavadi (No.48) at Adimaly in Konnathady (GP)	13	ICDS.A7-7755/15 dated 16.06.15 for Rs.13Lakh	3234/2015-16 dtd 11.02.2016 for Rs.13L	02/EE/2016-17 dtd 18.08.2016	Noby George	1198380	1121551	6Months	18.08.2016				Plastering and painting work in progress	80	Electrical estimate to be prepared			
250	56/612	1	Thodupuzha	Social welfare	Construction of a building for Model Anganvadi (No.118) at Karimannoor	11.16	Order no.ICDS.A7-18498/14 DT 13.09.2014 for Rs.11.66L	20/EE/2014-15 DT 19.02..2015 for Rs.11.66 L	09/EE/2015-16 dated 23.06.2015	Vincent Joseph	1138483	1138483	6Months	30/06/5015	29.12.2015			Work completed	100	Electrical Provision Nil			
4058 103-99																							
251	0/617	10	Idukki		District form store at Idukki	50												Land to be identified					
RIDF																							
252	0	0	Idukki	G.Ed	Construction of a building for GHS Kattappana		G.O.(Rt) No. 1014/2015/G.Edn dated TVM 16.03.2015 for Rs.202L	2450/2015-16 dtd 11.01.2016 for Rs.202Lakhs	80/2015-16/SE/BCC/TSR DT 26.02.2015	M/s.Thampil & Company	19195294	16767089	18 Months	01.03.2016	31/08/2017			Roof slab concrete completed. Wall plastering (GF)in progress.Brickwork of first floor half portion in progress	75	Electrical estimate to be prepared			
253	0	0	Devikulam	G.Ed	Construction of a building for Govt.Vocational Higher Secondart School ,Deviyar Colony		G.O.(Rt) No. 4041/2016/GI.Edn dated TVM 24.11.2016 for Rs.175 L											Estimate for TS under prepration.					
254	0	0	Idukki	G.Ed	Construction of academic block for Govt.Tribal School,Murikkattukudi.		GO(Rt) No.4385/2016/ Gen.Edn Dt 29/12/2016 for 280L											Estimate for TS under prepration.					
KIIFB																							
255	0	0			Construction of sub Registrar office in Thodupuzha		GO(Rt) No.140/2017/ Dt 25/02/2017 for RS 154 L											Estimate for TS under prepration.					
BUDGET SPECH WORKS																							
256					Accama Cheriyan cultural complex, Idukki													Land not identified					
257					K P Thomas Indoor stadium,Idukki													Land not identified					
258					Stadium,Nedumkandam													Land not identified					
259					Renovation of Revenue office ,Thodupuzha													Estimate under preparation					
260					Court Complex,Kattappana													Estimate for AS submitted					

SL. No.	Budget page No./ Item no.	Budget Provision in lakhs	LA constituency	Department	Name of Project	Esti.Amount	AS No and amount	TS No. and amount	Agt. No and date	Name of Contractor	Estimate PAC	Agreed PAC	Period of completion in months	SHO date	Date of completion as per agreement	Extended date of completion	Actual date of completion	Present status of work	Physical progress (%)	Stages of electrification	Expenditure upto current month	Amount required upto this financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
261					Court Complex,Perumadu													Land not identified					
262					Court Complex,Nedumkandam													DPR under preparation					

Executive Engineer

PWD BUILDINGS DIVISION, IDUKKI																							
DEPOSIT WORKS																							
Progress of works March 2017																							
Sl. No	LA Constituency	Sub Division	Department	Name of Project	AS No, date and amount	TS No. and amount	Date of Tender	Agreement no. and date	Name of Contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of completion in months	SHO date	completion as per agreement `	Extended period of completion	Actual of completion	Present stage of work	Physical progress (%)	Stages of electrification	Expenditure upto current month	Amount required upto this financial year	
1	4	5	6	7	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
HIGHER EDUCATION -TECHNICAL																							
1		Idukki	Idukki	H. Education	Education Technical-Govt. Engineering College, Painavu, Idukki- Construction of basket ball court and badminton court with gallery	D4/50274/14/ DTE dated 29.12.2014 for Rs.17L-	18/EE/2014-15 dated 23.01.2015 for Rs. 17Lakhs		12/EE/2014-15 dated 04.03.2015	V.J. Raju & Co.	12.52% below	16,90,518	14,78,865	6 Months	10.03.2015	09.09.2015	Nil	13.07.2015	Work completed	100		Nil	
2		Devikulam	Idukki	H. Education	Higher Education Technical- Technical School, Adimali- Construction of a building for Mid day meal including dining hall	D4/11049/15/DTE of the Senior Joint Director (PS) Technical Education Directorate for Rs. 9.90L	1858/2016-17 dtd 30-07-2016 for Rs.990000/-	27.09.2016	08/EE/2016-17 Dt 27.10.2016	P.J. Baby	Item rate	927805	798904	6 Months					work nearing completeion.	90	Electrical Estimate to be prepared		
3		Idukki	Idukki	H. Education	Construction of class room for Govt. ITI Kattappana, Idukki.	E7/11345/2015 dated 23.09.2015 of Director of Training, Industrial Training Department for Rs. 43.1L	3020/2016-2017Dated:04-11-2016 for 4310000.00	22.11.2016	12/EE/2016-17 Dtd 24/12/16	Santhosh V.J	Item rate	4014501	3208246	12 Months					Column work started	17			
4		Devikulam	Munnar	H.Edn	IHRD-Construction of first floor of main building at College of Applied Science,Marayur	GO.(Rt)No.2446/2015/ H.Edn dt 18.09.2015 for 50 Lakh	4597/2016-2017 dtd 21/03/2017 for 50L	07.04.2017			Item rate			13 Months					Work tenterd				
5		Thodupuzha	Thodupuzha	Edu -Tec	Govt.Polytechnic Colleg,Muttom-Additional work to the Newly constructed Ladies Hostel	D4/14658/16/DET Dtd 26.05.2016 for 1820831Lakh													Estimate for TS Under prepration.				
HIGHER EDUCATION-COLLEGIATE																							
6	Idukki	Idukki	H.Edn	IHRD Model Polytechnic College Painavu- Construction of ladies hostel balance work	CN/10396/2010/HRD dated 17.01.2015 for Rs. 13Lakhs	Nil		Nil	Nil	Nil				Nil	Nil			Nil	Nil		Nil		

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1	4	5	6	7	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
7	Idukki	Idukki	H.Edn	IHRD Model Poly Technic College, Painavu, Main Building - First Floor (Deposit work)	GO(Rt)No. 2497/2013/H.Edn dated 23.12.2013 for Rs. 150,00,000/-	742/2015-16 dated 31.07.2015	19.08.2015	26/2015-16/SE/BCC/T SR dtd 14.09.2015	V. J. Raju & Co.	67% below	14956954	14108895	12 Months	23.09.2015	22/09/2016			Finishing work in progress	93	Ground floor electrification not done because of the lack of funds.		
8	Devikulam	Idukki	h.Edn	Higher Education Department-Govt. College Munnar-Construction of Principal Quarters	GO(Rt)No. 527/2013/H.Edn dated 30.03.2013 for Rs. 40,00,000/-	20/EE/2013-14 dated 26.07.13 for Rs. 40,00,000/-		20/EE/2013-14 dated 26.08.13	Shiyas P.A	6.15% below	3795857	3562412	8 month	09-05-2013	05-04-2014	30/09/2016	29/09/2015	Work completed	100	Electrical Work completed		
9	Idukki	Idukki	h.Edn	Govt. College Kattappana-College Quality Improvement Programme-Completion of play ground	B3-587©/2015-16/Plan dtd 27.10.2015 of the Principal Govt. College, Kattappan for Rs. 20Lakhs	2124/2015-16 dtd 18.12.2015 for Rs. 20,00,000	05.01.2016	32/EE/2015-16 dated 16.02.2016	Joy K. Mathew	25% below	1998741	1499056	6 month	22/02/2016	21/08/2016			Work completed	100	Electrical Provision Nil		
10	Idukki	Idukki	H.Edn	Govt. College, Kattappana-College Quality Improvement Programme-Renovation of auditorium for Govt. College Kattappana	B3-587(A)/2015-16/Plan dtd 17.10.2015 of the Principal Govt. College, Kattappana for Rs. 10Lakhs	2260/2015-16 dtd 01.01.2016 for Rs. 20,00,000	15.01.2016	32/EE/2015-16 dated 16.02.2016	Joy K. Mathew	17% below	999151	830312	3 Months	22/02/2016	21/05/2016			Work completed	100	Electrical provision nil		
11	Idukki	Idukki	h.Edn	Govt. College, Kattappana-College Quality Improvement Programme-Painting works of Govt. College Kattappana	B3-587/2015-16/Plan dtd 17.10.2015 of the Principal Govt. College, Kattappana for Rs. 20Lakhs	2260/2015-16 dtd 01/1/16 for 20 L		35/EE/2015-16 dated 25.02.2016	V.R. Jayaram	15.78% below	1999802	1684233	6 Months	03-01-2016	30/08/2016		20.05.2016	Work completed	100	Electrical provision nil		

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1	4	5	6	7	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
HEALTH AND FAMILY WELFARE																						
12	Peermade	Idukki	H&FWD	H&FW-Annual plan 2014-15 Setting up of maternity unit in THQH, Peermade	GO(Rt) No.2587/2014/H&FW D dated 30.07.2014 for Rs.235Lakh	29/2014-15/SE/BCC/TSR dtd 13.02.2015 for Rs. 235 Lakhs	07.11.2015	05/2015-16/SE/BCC/TSR dated 04.05.2015	Aneesh Thomas	41% below	20714031	19862684	15 Months	19.05.2015	18.08.2016			work completed	100	Electrical work in progress	--	
13	Idukki	Idukki	Health	Construction of waiting area for Govt. Medical College, Idukki.	G.O(Rt)No.1635/2015/H&FWD dated 01.06.2015 for Rs.23 Lakhs													fund deposited on08/12/16 .Estimate for TS under prepration		Electrical provision nil	Nil	
14	Idukki	Idukki	Health	Renovation work of Existing old Kendra vidyalaya building converted to pre-metric Hostel,Idukki.	G.O(Rt)No.3111/2016/H&FWD dated 18.11.2016 for Rs.16 Lakhs	4185/2016-2017 dtd 17-02-2017 for 16 Lakh	06.03.2016						4 months					S N Issued		Electrical provision nil	Nil	
15	Idukki	Idukki	Health	Construction of Watchman house for Govt. Medical College, Idukki	G.O.(Rt) No. 2654/15/H&FWD dated, TVM 17.08.2015 for Rs.10L													(Fund not deposited) Existing pump house converted to Watchman house.				
16	Peermade	Idukki	Health	H &FW Department-Implementation of the Scheme -Setting up of Maternity Unit in THQH, Peermade, Idukki (2nd Phase)	G.O.(Rt)No. 2775/2015/H&FWD dtd 31.08.2015 for Rs. 300L	2469/2015-16 dtd 22.02.2016 for 300L		18/2016-17/SE/BCC/TSR dtd 20.06.2016	V.J.Raju & Co	8.60% below	230495503	21067246	18 Month					Form work for second floor roof slab going on	25	Electrical estimate to be prepared		

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1	4	5	6	7	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
HOME																						
17	Thodupuzha	Idukki	Home	Construction of a building for District Jail at Muttom, Thodupuzha, Idukki (Deposit work)	GO(Rt.) No.243/2011/Home dated 04-11-2011 for Rs.50000000/-	120/CE/Bldgs./201 1-12 dated 06-03-12 for Rs.50000000/-		13/2012-13/SE,(B) CC,TSR dated 25-05-2012	George K. Vallamattom	7.1% below	47554114/-	44177772/-	21 Month	06-04-2012	03-03-2014	nil	03-03-2014	Work completed.	100	Electrical work completed	434.82	
18	Thodupuzha	Idukki	Home	Jails-13th FCA-Construction of district jail at Muttom-Balance works(Deposit work)	Order no M4-11418/2014 dtd 3/7/2014 of the Director General of Prisons &Corruptional Services for Rs 3376342/-	23/EE/2014-15 dtd 16/03/2015 for Rs 3376342		06/EE/2015-16 dated 04.06.2015	V.J. Santhosh	8.13% below	3376342/-	3105638/-	6Months	06-10-2015	10.12.2015		10-07-2015	Work completed	100	Balance requirements pending by the jail authorities.		
19	Thodupuzha	Idukki	Home	Codification of construction of District Jail Muttom - balance work(Deposit work)	G.O (M.S)no 58/15/Home dtd 25.3.2015 for Rs 150L	1081/2015-16 dtd 11/09/2015		43/2015-16/SE/BCC/TSR dtd 20/11/2015	T.V. Thomas	8.67% below	14370163	131242270	12 MONTH	24/11/2015	23.11.2016			Work completed	100			
20	Thodupuzha	Idukki	Home	District Jail Muttom - construction of staff quarters(Deposit work)	G.O (MS) No. 58/2015/Home Dated:25-03-2015 18000000	2678/2015-2016 Dated:19-01-2016 for 180 L	02-08-2016	3/2016-17/BCC/TSR Dated 23-05-2016	Biju Manuel	18.8888% below	15465405	12544176	12 Months	30.06.2016	30.06.2017			2 nd Floor solid block work in progress	50	Electrical estimate to be prepared		
21	Thodupuzha	Idukki	Home	Jails-13th FCA-Water supply arrangements for District jail,Muttom Idukki(Deposit work)	G.O (M.S)no 137/14/Home dtd 30.6.2014 for Rs 30L	1295/2015-16 dated 25.09.2015 for Rs. 30Lakhs		26/EE/2015-16 dtd 09.12.2015	P.C. Francis	2.35% below	2486737	2434706	6Months	15/12/2015	14.06.2016			Work completed.	100	Electrical provision Nil		

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1	4	5	6	7	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
22	Thodupuzha	Idukki	Home	Jails-13th FCA-Construction of canteen cum waiting room at District Jail at Muttom	Order no M4-11418/2011 dtd 13.03.2015 of the Director General of Prisons & Corruptional Services for Rs 25 Lakhs	659/2015-16 dated 29.07.2015 for Rs.25,00,000/-	01.09.2015	14/EE/2015-16 dtd 03.10.2015	V.J. Santosh	6.79% below	2071001	1935526	8Months	10-09-2015	08.06.2016		28.05.2016	civil work completed	100	Electrical work Tendered.		
23	Devikulam	Devikulam	Home	Reconstruction of damaged compound wall of special Sub Jail, Devikulam.	G.O (M.S)no 303/2016/Home dtd 29.11.2016 for Rs 45.17 L													Estimate for TS Under prepration.				
TOURISM																						
24	Idukki	Idukki	Tourism	Department of Tourism- Guest house, Idukki-Ground Floor rooms-Maintenance work	HB3-4102/15 dated 06.04.2015 of the director of tourism, Tvm for Rs 9L	670/2015-16 dated 30.07.2015 for Rs,9,00,000/-	31.10.2015	21/EE/2015-16 dtd 02.12.2015	Sajith D	0.35% below	897368	849539	4 months	12-10-2015	09.04.2016			Work completed.	100	Electrical provision Nil		
25	Devikulam	Idukki	Tourism	Renovation works of Govt. Guest House, Devikulam - Deposit work	G.O.(Rt) No. 398/2015/TSM dated, TVM 07.09.2015	1618/2016-2017 dtd 19-07-2016 for 2553000/-	09.08.2016	05/EE/2016-17 Dt.09/09/2016	Benny J		2552364	1954159	6 month					water suply work completed, maintaness work in progress.	40	Electrical Provision Nil		
26	Idukki	Idukki	Tourism	Department of Tourism- Maintenance and Aluminium partition work for Conference room of Guest house, Idukki.	Order No. HB3-4102/15 Dtd 08.09.2016 for Rs.970000/-	3849/2016-2017 dtd 18-01-2017 for 9.7 L	06.02.2017	20/EE/2017 Dtd 14.03.2017	K P Abdul Karim	lterm rate	8,77,617	7,50,957	4 Month					Agreement excited				

Sl. No	LA Constituency	Sub Division	Department	Name of Project	AS No, date and amount	TS No. and amount	Date of Tender	Agreement no. and date	Name of Contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of completion in months	SHO date	completion as per agreement	Extended period of completion	Actual of completion	Present stage of work	Physical progress (%)	Stages of electrification	Expenditure upto current month	Amount required upto this financial year
1	4	5	6	7	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
LABOUR WELFARE DEPARTMENT																						
27	Peermade	Idukki	Labour	Kerala Labour Welfare Board - Renovation of Holiday Home at Kumily	G.O.(Rt) No. 1603/2015 /Labour dated 27.11.2015 for Rs. 53.04L	2747/2015-16 dated 21.01.2016 for Rs.53,04,000/-		40/EE/2015-16/ dated 03/03/2016	Salesh Raju	22.23% below	5304000/-	3781281/-	4 Months	03-03-2016	02.07.2016			Work Completed	100	Electrical estimate to be prepared		
ST DEPARTMENT																						
28	Idukki	Idukki	SCST	ST Department-Construction of compound wall for MRS, Idukki (Deposit)	Order No. C-4977/2015 (2) dtd 05.10.2015 for Rs.23,75,000	2134/2015-16 dated 19.12.2015 for Rs.2375000	05.01.2016	37/EE/2015-16 dated 25.02.2016	K.A. Nishad	17.21% below	2372423	1974344	6months	03-03-2016	02.09.2016			Work Completed	100			
29	Idukki	Idukki	SCST	ST Department-Renewing the glass pane and providing sliding windows for hostel building at MRS Idukki	Order No. C-4977/2015 dtd 23.03.2015 for Rs.1275000	2133/2015-16 dated 18.12.2015 for Rs.1275000		36/EE/2015-16 dated 25.02.2016	Shejeeb T.M	11% below	1273598	1244148	4 months	03-05-2016	02.07.2016			Work completed	100			
30	Idukki	Idukki	SCST	Ekalavya Model Residential school ,Idukki- Construction of Play Ground.	GO Rt NO 393/2016/SCSTDD dtd 26-02-2016 for Rs 9500000	2419/2016-2017 dtd 05-09-2016 Rs 9500000	04.10.2016	11/EE/2016-17 dtd 23.11.2016	Shejeeb T.M		8959734	6221945	6 months					Retaining wall work in progress	30			
31	Devikulam	Munnar	SCST	MRS Munnar-argent Construction Works	Order No. C-3159/2015 Dtd 29.03.2016 for Rs.2089100/-													Estimate for Under prepration.				
32	Devikulam	Munnar	SCST	MRS Munnar-argent Maintenance Works- Construction of drain,Cow gate and Plinth portion.	Order No. C-3159/2015 Dtd 29.03.2016 for Rs.33,11000/-Lakh													Estimate for Under prepration.				

Sl. No	LA Constituency	Sub Division	Department	Name of Project	AS No, date and amount	TS No. and amount	Date of Tender	Agreement no. and date	Name of Contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of completion in months	SHO date	completion as per agreement	Extended period of completion	Actual of completion	Present stage of work	Physical progress (%)	Stages of electrification	Expenditure upto current month	Amount required upto this financial year
1	4	5	6	7	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
FINANCE DEPARTMENT																						
33	Udumbanchola	Nedumkandam	Finance	Rajakumary Sub Treasure-Maintenance Works and Construction of compound wall.	GO Rt NO 8735/2015 dtd 03.10.2015 for Rs . 2600000	2088/2016-2017 dtd 11/08/2016 for Rs 260000/-	04.10.2016	12/EE/2016-17 Dt 09.12.2016	Shaji Mathew	Item rate	2350618	1763205	6 months					Roof work started	25			
AGRICULTURE DEPARTMENT																						
34	Thodupuzha	Thodupuzha	Agricultural	Strengthening of Agricultural Extension- Construction of District Training Center for ATMA at Mini civil Station ,Thodupuzha	Order No.TV (3) 1013/16/ATMA dated 08/02/2016 for Rs 150000/-	2420/2016-2017 dtd 05-09-2016 for Rs 1499999.99/-	04.10.2016	10/EE/2016-17 Dt 08.11.2016	V R Jothish	Item rate	1203902	994829	5 months					Aluminium partition work in progress.	30			
ANIMAL HUSBANDRY DEPARTMENT																						
35	Thodupuzha	Thodupuzha	AHD	Maintenance of Training Centre at Dist poultry farm Kolani	G.O(Rt) No. 2129/2015/AD dtd. 31.12.2015 for Rs.17L	3355/2016-2017 Dtd:02-12-2016 for 17L	16.0132017	18/EE/2016-17 dtd 10.02.2017	Anilkumar A.B	Item rate	14,23,606/-	12,37,614/-	6Months					Agreement executed.				
36	Thodupuzha	Thodupuzha	AHD	Construction of Poultry sheds (2Nos) at District Poultry Farm, Kolani,Idukki	G.O(Rt) No.157/2016/AHD dtd. 28.03.2016 for Rs.33.8L													Estimate for TS under preparation(deposit work)				
37	Idukki	Peermade	AHD	Construction of Veterinary Hospital building Chakkupallam, Idukki	G.O.(Rt) No. 569/2015/AD/TVM dated 21.03.2015 for Rs 16.00 L													Estimate for TS under preparation(deposit work)				

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1	4	5	6	7	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
TAXES DEPARTMENT																						
38	Devikulam	Munnar	Taxes	Renovation of office building of CTCP Bodimettu	G.O(Rt) No.35/2016/TD. Dtd 13/01/2016 for 735000/-Lakh													Estimate for Under prepration.				

Sl. No	LA Constituency	Sub Division	Department	Name of Project	AS No, date and amount	TS No. and amount	Date of Tender	Agreement no. and date	Name of Contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of completion in months	SHO date	completion as per agreement	Extended period of completion	Actual of completion	Present stage of work	Physical progress (%)	Stages of electrification	Expenditure upto current month	Amount required upto this financial year
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LAW DEPARTMENT																						
39	Devikulam	Munnar	Law	Construction of Work place for Adv.Clerks and Toilet for Public in Munsif Court at Devikulam	GO(Rt.) No.788/2016/Law dated 16-06-2016 for Rs.1160000/- Lakh													Estimate for Under prepration.				

Sl. No	LA Constituency	Sub Division	Department	Name of Project	AS No, date and amount	TS No. and amount	Date of Tender	Agreement no. and date	Name of Contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of completion in months	SHO date	completion as per agreement	Extended period of completion	Actual of completion	Present stage of work	Physical progress (%)	Stages of electrification	Expenditure upto current month	Amount required upto this financial year
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13TH FINANCE COMMISSION																						
1	Thodupuzha	Idukki	Home	Construction of a building for District Jail at Muttom, Thodupuzha, Idukki (Deposit work)	GO(Rt.) No.243/2011/Home dated 04-11-2011 for Rs.50000000/-	120/CE/Bldgs./201 1-12 dated 06-03-12 for Rs.50000000/-		13/2012-13/SE,(B) CC,TSR dated 25-05-2012	George K. Vallamattom	7.1% below	47554114/-	44177772/-	21 Month	06-04-2012	03-03-2014	nil	03-03-2014	Work completed.	100	Electrical work completed	434.82	
2	Thodupuzha	Idukki	Home	Jails-13th FCA-Construction of district jail at Muttom-Balance works(Deposit work)	Order no M4-11418/2014 dtd 3/7/2014 of the Director General of Prisons &Corruptional Services for Rs 3376342/-	23/EE/2014-15 dtd 16/03/2015 for Rs 3376342		06/EE/2015-16 dated 04.06.2015	V.J. Santhosh	8.13% below	3376342/-	3105638/-	6Months	06-10-2015	10.12.2015		10-07-2015	Work completed	100	Balance requirements pending by the jail authorities.		
3	Thodupuzha	Idukki	Home	Construction of District Jail Muttom -balance work(Deposit work)	G.O (M.S)no 58/15/Home dtd 25.3.2015 for Rs 150L	1081/2015-16 dtd 11/09/2015		43/2015-16/SE/BCC/TSR dtd 20/11/2015	T.V. Thomas	8.67% below	14370163	131242270	12 MONTH	24/11/2015	23.11.2016			Work completed	100			
4	Thodupuzha	Idukki	Home	construction of staff quarters(Deposit work)	G.O (MS) No. 58/ 2015/Home Dated:25-03-2015 18000000	2678/2015-2016 Dated:19-01-2016 for 180 L	02-08-2016	3/2016-17/BCC/TSR Dated 23-05-2016	Biju Manuel	18.888% below	15465405	12544176	12 Months	30.06.2016	30.06.2017			2 nd Floor solid block work in progress	50	Electrical estimate to be prepared		
5	Thodupuzha	Idukki	Home	Jails-13th FCA-Water supply arrangements for District jail,Muttom Idukki(Deposit work)	G.O (M.S)no 137/14/Home dtd 30.6.2014 for Rs 30L	1295/2015-16 dated 25.09.2015 for Rs. 30Lakhs		26/EE/2015-16 dtd 09.12.2015	P.C. Francis	2.35% below	2486737	2434706	6Months	15/12/2015	14.06.2016			work completed.	100	Electrical provision Nil		
6	Thodupuzha	Idukki	Home	Jails-13th FCA-Construction of canteen cum waiting room at District Jail at Muttom	Order no M4-11418/2011 dtd 13.03.2015 of the Director General of Prisons &Corruptional Services for Rs 25 L	659/2015-16 dated 29.07.2015 for Rs.25,00,000/-	01.09.2015	14/EE/2015-16 dtd 03.10.2015	V.J. Santosh	6.79% below	2071001	1935526	8Months	10-09-2015	08.06.2016		28.05.2016	civil work completed	100	Electrical work Tendered.		

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NON PLAN WORK																						
1	Idukki	Nedumkandam	H.Edn -C	Providing Granite stone in the main Foyer at Govt.College ,Kattappana	IDK / 2016/321 Dtd 11.07.2016 for for 10L	1923/2016-17 dtd 04/08//2016 For 10L	16.08.2016	03/EE/2016-17 dtd 06/09/2016	K.G Vasudevan Nair		942172	758146	3Month					Work completed	100			
2	Idukki	Nedumkandam	Edu -Tec	Beautification of Main Entrance at GOVT.College ,Kattappana	IDK / 2016/322 dtd 11.07.2016 for 7.5 L	1921/2016-2017 dtd 04/08/2016 for 7.5 L	16.08.2017	07/EE/2016-17 Dt 20/09/2016	K.A.Chorian		671556	545804	3Month					Work completed	100			

Executive Engineer