

PWD Buildings Division, Palakkad

Physical and Financial Progress Report of Budget Works for the year 2016-17 and other ongoing works-

APRIL 2017

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29

BUDGET WORKS

4059-01-051-96- REVENUE DEPARTMENT

1	`7/73	4.32L	Thrithala	Palakkad	Pattambi	Revenue	Construction of residential Quarters in Anakkara in Palakkad	4059-01-051-72(P)	30.00 L	GO(Rt)No. 6069/13/RD dt : Tvm, 13.11.2013 Rs. 30.00L	7/2015-16 dt :7.4.2015 (PRICE) Rs. 30.00 L	16.07.2015	EE/PB/29/2015-16 dt :20.11.2015	Sri. Achuthankutty	37% above E/R	2710155	3523202	12 Months	23.9.2015	22.09.2016			White washing completed. Tile work in progress	75%	To be started			
2	`8/74	1.44L	Mannarkkad	Palakkad	Agali	Revenue	Construction of residential Quarters in Pudur in Palakkad	4059-01-051-72(P)	23.50 L	GO(Rt)No. 6069/13/RD dt : Tvm, 13.11.2013 Rs. 23.50L	EE/PB/38/2014-15 dt : 3.3.2015 for RS. 23.50 L	17.8.2015		Sri. Abdulla	37% above E/R	2167934		12 Months				Tendered twice and competitive quotation invited, no repsonse. Negotiated Quotation received. LMR submitted						
3	`8/75	2.16 L	Mannarkkad	Palakkad	Agali	Revenue	Construction of residential Quarters in Sholayur in Palakkad	4059-01-051-72(P)	23.50 L	GO(Rt)No. 6069/13/RD dt : Tvm, 13.11.2013 Rs. 23.50L												Alternative site identified. Estimate prepared						

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4059-01-051-95 - REGISTRATION DEPARTMENT																												
4	11/42	9L	Tarur	Palakkad	Alathur	Registration	Construction of Sub Registrar office, Vadakkanchery	4059-01-051-95	45.00 L	G.O(Rt) No. 21/2013/TD dt.05.01.2013 for Rs. 45L						3866826		12 Months					Tendered for 22.04.2017					
4059-01-051-94 - STATE EXCISE DEPARTMENT																												
5	13/19	5.39 L	Palakkad	Palakkad	Section NO.I	Excise	Construction of Palakkad Town Excise Complex	4059-01-051-94	450.00 L	GO(Rt)No.48/2013 Tax Dept. dated 17.01.2013 for Rs.450 L												Temporary NOC obtained. Estimate submitted to SE			0.28 L			
4059-01-051-86 - PWD																												
6	27/135	3.08 L	Palakkad	Palakkad	Section NO.I	PWD	Construction of Education Complex Palakkad	4059-01-51-86	250.00 L	GO (Rt)/241/2012/ PWD Dt: 16.02.2012 for Rs.250 L												Final Architectural Drawing Received. Investigation Done. Tendative Design received. Estimate for TS submitted to SE for 287 L. Archeological permission to be obtained			0.36 L			
7	27/137	1.54 L	Ottappalam	Palakkad	Shornur	PWD	Judicial officers flat, Ottappalam	4059-01-51-86	100.00 L	GO(Rt)No:118 4/09/PWD dated: 14/8/09 for Rs.100 L												Land not made available						

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8	27/139	1.54L	Nenmara	Palakkad	Nenmara	PWD	Construction of Rest house at Nelliampathy	4059-01-51-86	190.00L	GO(Rt)No:104 6/2009/PWD Dated: 14/7/09 for Rs.190L	95/CE/ B&LW/09- 10dt 19/11/09 174.00Lakhs		SE(K)35/20 10-11 dt : 16.10.10	Sri.A.P.Kesavade y	25% above ER	14454648	18068310/-						public auction notice issued for cutting and removing of trees. Forest department raised objection about the possession of the land.					
9	27/145	21.55L	Palakkad	Palakkad	Section NO.II	PWD	Construction of Moyans School, Palakkad	4059-01-51-86	279.00L	GO(Rt)No:118 4/09/PWD Dated: 14/8/09 for Rs.279 L	97/CE/B&LW/ 10- 11dt 13/08/10 Rs. 279.00 L		SE(K)5/201 3-14 dt:23/4/2013	B&J Constructions M umbai	50%above	28142310	42213465/-	6 Months	21.03.2013	20.9.14	15.2.2016	12.2.2016	Work completed.	100%	Arranged by Habitat	302.92 L		
10	34/235	27.71 L	Pattambi	Palakkad	Pattambi	PWD	Extension of Rest House, pattambi- construction of additional rooms in first floor of the existing building	4059-01-051-86	29.00 L	GO(Rt)No. 487/2013/PW Ddt : Tvm , 30.03.2013 for Rs. 29.00 L	EE/PB/38/201 3-14 dt : 15.11.2013 29.00 L	11.2.2014	EE/PB/05/15- 16 dt : 23.05.2015	Sri. T.Padmakshan	15 % above E/R	2405909/-	2766795/-	8 months	06-01-2015	31.1.2016	28.2.2017		Finishing work in progress	90%	Completed			

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4059-60-051-98- Judiciary (50% CSS)																												
11	44/50	25.73L	Ottappalam	Palakkad	Shornur	Judicial	Court Complex, Ottappalam	4059-60-051-98		G.O.(Rt)No.56 5/2012/PWD dt. 31.3.2012 Rs.925 lakhs												After demolishing existing building 45 cents of land is available. Functional requirement of High Court is submitted to Chief Architect for preparing AR Drawings						
4202-01-105-94-Education																												
12	359/88	0.09 L	Ottapalam	Palakkad	Shornur	Higher education	Providing water supply to ladies hostel , Govt. Engg.College Sreekrishnapuram	4202-02-105-94	16.00L	D4/38056/13 dt : Tvm,18.11.2013 Rs. 16.00 L	EE/PB/5/14-15 dated 11.07.14 Rs. 16 L	10.9.2015	EE/PB/37/20 16-17 dt : 4.10.2016	M.Madhusoodhanan.	16.28% aboveER	1579962/-	1837180/-	4 Months					Civil work completed	90%				
4202-01-202-99-Secondary Education																												
13	289/7	Nil	Ottappalam	Palakkad	Shornur	Education	Construction of a Indoor stadium at Deaf and Dumb school at Ottappalam	4202-01-202-99	500.00L	GO(RT)No.85 4/11/PWD dt : 24.6.2011 for Rs. 500.00 L												Old Contractor exempted from work. New land identified. New AR drawing and design obtained. Estimate under			6.08 L			

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4202-01-202-91- Higher Secondary Education																												
14	305/18	20L	Shornur	Palakkad	Shornur	General education	Infrastructural development of GHSS, Cherpulassery,Palakkad	4202-01-202-91(P)	205.00L	GO(Rt)No. 4781/13/Gl.Ed n dt : Tvm,12.11.2013 Rs. 205.00 L	CR/07/2014-15 dated 0.9.06.2014 for Rs. 208 L	30.8.2014	SE(K)/11/2015-16 dt : 13.5.2015	Manzil constuctions.	30.35% above ER	19643868	25605782	12 Months	21.5.2015	20.5.2016			Civil work completed	90%	Tendered			
15	305/20	10L	Mannarkkad	Palakkad	Agali	General education	Infrastructural development of GHSS, Agali ,Palakkad	4202-01-202-91(P)	127.00L	GO(Rt)No. 4780/13/Gl.Ed n dt : Tvm,12.11.2013 Rs. 127.00 L	No.3216/2015-16 dt : 11.2.2016 for Rs. 127.00 L	23.2.2016	SE(K)15/2016-17 dt : 31.05.2016	Sri. Suresh	8.98 % above ER	11802105	12861934	18 Months	8.7.2016	7.1.2018			Earth Work Started. Levels taken					
16	305/21	1L	Palakkad	Palakkad	Section No. II	General education	HSE-Annual plan 2014-2015 Construction of classroom FOR Govt.Moyans HSS Palakkad.	4202-01-202-91(P)	150.00L	GO(Rt)No.4 019/14/Gl.Ed n dt:08/10/2014 for 150.00L												Land to be identified						

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks	
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17	305/22	100 L	Pattambi	Palakkad	Pattambi	General education	HSE-Annual plan 2014-2015 Construction of classroom FOR Govt.Oriental HSS Perumudiyoor Pattambi	4202-01-202-91(P)	150.00L	GO(Rt)No.4 019/14/Gl.Edn dt:08/10/2014 for 150.00L	PKD/2015-16/2015/1028 dt :19.2.2016		SE(K) 31/2016-17 dt : 30.7.2016	M.V.Sakkir Hussain	9.47% above ER	14658800	16046988	18 Months	8.8.2016	7.2.2018			Plinth beam work in progress	15%					
4202-01-203-99- College and Hostel buildings																													
18	308/17	3.17L	Pattambi	Palakkad	Pattambi	Education	Construction of Proposed Science Block in SNGS College, Pattambi	4202-01-202-99	3030.00L	GO(Rt)No. 1226/2012/H. Edn dt : 21.6.2012 Rs. 3030.00 L	CE/BL/PLKD/ 4713/2014 dt : 20.3.2015 Rs. 306734714/-	30.5.2015	SE(K)25/2016-17 dt : 23.6.2016	Joseph&sons 11.89% above E/R	297573906	332955444	24 Months	11.2.2016	10.2.2018			PCC work of Block 1 on progress	5%						
4202-01-203-99-																													
19	317/125	3.17 L	Chittur	Palakkad	Chittur	Higher education	Construction of compound wall to Govt College Chittur	4202-01-203-99(P)	200.00L	GO(Rt)No. 978/2013/H.E dn dt : 31.5.2013 Rs. 200.00 L												Estimate submitted to SE on 5.6.2014.Returned for Correction. Sketch showing boundary to be provided by Principal.			3.67 L				

20	1	Sl. No
317/126	2	Budget page No./ Item no.
3.80 L	3	Budget Provision in lakhs
Palakkad	4	L A Constituency
Palakkad	5	Division
Section NO.III	6	Section
Higher education	7	Department
Conversion of exiting boys hostel to PG block at Govt Victoria college palakkad	8	Name of project
4202-01-203-99(P)	9	Head of Account
150.00L	10	Esti.Amount
GO(Rt)No. 978/2013/H.E dn dt : 31.5.2013 Rs. 150.00 L	11	AS No. Date and amount
CE/31/2014-15 dt : 30.3.2015	12	TS No. Date and amount
	13	Date of Tender
SE(K)65/2015-16 dt : 15.1.2016	14	Agt.No.and Date
A.Suresh	15	Name of contractor
33.99% above ER	16	Tender percentage
13375115	17	Estimate PAC
15381382	18	Agreed PAC
6 Months	19	Period of Completion in Months
25.1.2016	20	Date of Site Hand over
24.7.2016	21	Date of completion as per agreement.
	22	Extended date of Completion
	23	Actual date of completion
Work in progress	24	Present Stage
75%	25	Physical progress
To be tendered	26	Stages of Electrification
	27	Exp.up to current month
	28	Amount required upto this Financial Year
	29	Remarks

4202-01-203-87- Govt. college Lab & Library

21	325/4	Nil	Chittur	Palakkad	Chittur	Higher education	Construction of Library cum Women's amenities centre at Govt. College, Chittur	4202-01-203-87	150.0L	53/2014/H.E dn. dated 09.01.2014 Rs. 150.00 L	PKD/2015- 16/2015/287 6 dt : 15.12.2015	16.8.2016	SE(K) 38/2016- 17 dt : 7.9.2016	Kerala land reforms society		13897083	12352769	10 Months	19.9.2016	18.7.2017			Ground floor slab form work in progress	10%				
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4202-01-203-85-

22	326/2	140.81 L	Palakkad	Palakkad	Section NO.III Higher education	Construction of hostel building for Govt. Victoria College, Palakkad	4202-01-203-86	270 L	53/2014/H.E dn. dated 09.01.2014 Rs. 270.00 L										Detailed drawings received. Structural design to be obtained. Estimate submitted to SE					
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4202-02-104-99

23	1	Sl. No
	2	Budget page No./ Item no.
	3	Budget Provision in lakhs
	4	L A Constituency
	5	Division
	6	Section
	7	Department
	8	Name of project
	9	Head of Account
	10	Esti.Amount
	11	AS No. Date and amount
	12	TS No. Date and amount
	13	Date of Tender
	14	Agt.No.and Date
	15	Name of contractor
	16	Tender percentage
	17	Estimate PAC
	18	Agreed PAC
	19	Period of Completion in Months
	20	Date of Site Hand over
	21	Date of completion as per agreement.
	22	Extended date of Completion
	23	Actual date of completion
	24	Present Stage
	25	Physical progress
	26	Stages of Electrification
	27	Exp.up to current month
	28	Amount required upto this Financial Year
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4202-02-105-90																												
24	354/17	2.61L	Ottapalam	Palakkad	Shornur	H.EDn	Construction of Boys Hostel in Government Engg College Sreekrishnapur am, Palakkad	4202-02-105-90	500.00 L	GO(Rt)No. 1213/2015/H .Edn dt : Tvm, 28.05.2015 for RS. 500.00 L	2016-17/2016/2050 dt : 20.7.2016		SE(K) 43/2016-17 dt : 24.10.2016	Peter Kuriakose	11.38% below ER	43879412/-	3883398/-	12 Months	14.2.2017	13.2.2018			Agreement executed at circle.Levels reported					
4210-01-110-83																												
25	385/9	Nil	Mannarkkad	Palakkad	Mannarkkad	Health	H & FWD 2010-11 - Construction of building for Mannarkkad Taluk Head Quarters Hospital	4210-01-110-83-	250 L	GO(Rt)No:1419/2010/PWD/ Tvm dated: 9.9.2010 Rs. 250.00 L	110/CE/BLDS/ 11-12 dt : 25.1.12 287.00	19.6.2012	SE (K) 11/13/14 dt. 30.05.2013	Sri.TS.Jayaprakash	30% above Estimate	Rate	25470578	Rs.33111751/-	18 Months	08.07.2013	7.1.2015	31.3.2016	28.2.2017	Finishing work in progress	95%	To be tendered	145.76L	

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4210-02-103-95-PHC																												
26	394/36	Nil	Palakkad	Palakkad	Section NO.II	Health	Construction of W&C Block at Palakkad (Stimulous package)	4210-02-103-95	444.00 L	GO(Rt0 No 1419/2010/PW D Dated 09.09.2010 Rs. 444L	8/CE/ Bldgs/2012-13 dated 24.04.2012 Rs. 510.60 L	27.3.2013	SE(K) 21/2013 -14 Dated 26.09.2013	Suresh Gopinath	31.60 % Above	39191352	51575819	22 Months	3.5.2013	2.3.2015		26.11.2013	Civil work completed.Building handed over.	100%	Electrical work in progress.	521.51 L		
4225-01-277-98-SC/ST-Boys Hostel (50% CSS)																												
27	492/12	70.53 L	Kongad	Palakkad	Section No.III	SCST	Construction of Mankara Pre-metric Hostel under SC Development Department	4225-01-277-98(P)	200.00 L	GO(RT) No. 577/2016/SCS TDD dt :2.3.2016 for RS. 200.00 L	Reg.No. 2546/2016-17 dt: 20.09.2016 for Rs. 200 L		SE(K) 55/2016-17 dt :25.01.2017	Sri.P.Abdulla	item rate	17103772	14156786	18 Months					Work started					
28	493/31	183.6 L	Ottapalam	Palakkad	Shornur	SC/ST	Construction of post matric hostel (Boys) at Manissery, Ottappalam, Palakkad	4225-01-277-98(P)	285.00L	GO(Rt)No. 365/14/SCST DD dt : 21.2.2014 Rs. 285.00 L	Reg. No. 468/2015-16 dt : 6.10.2015 for Rs. 285.00 L		SE(K) 69/2015-16 dt : 22.1.2016	Sri.M.V. Kunhi Mohammed	0.01% below ER	26897438	26894748	18 Months	29.01.2016	28.07.2017			Structure completed . Brick work of FF in progress	60%				
4225-01-800-89-MRS																												
29	497/13	18.79 L	Thrithala	Palakkad	Pattambi	SC/ST	Urgent repairs and painting in MRS Thrithala	4225-01-800-89	37.99 L	Edu.C1/29202/ 09 dt : 22.02.2014 for RS. 37.99 lakhs	No.712/2015-16 dt : 31.7.2015 for rs. 37.99 L	21.1.2016	E/PB/15/201 6-17 dt : 7.6.2016	Suresh	8.89% above ER	3794014	4131302	6 Months	15.6.2016	14.12.2016			Tile work completed	65%				

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4225-02-277-90																												
30	1/505	Nil	Mannarkkad	Palakkad	Agali	SCST	MRS Attappadi, Mukkali (Second Phase).	4225-02-277-90	326 L	GO (MS)No.34/99 SC STDD dated 27-09-99 Rs. 326.00 L	25/CE/B&LW/ 05-06 dt. 15.07.05 228.50 lakhs		SE (K) 8/ 2006-2007 dt. 16.01.2007	Sri. T.S.Jayaprakash	29,70% above E/R	17809035	2309724/-	18 Months	25.05.2007	22.7.08	ext upto 31.10.12		Finishing work such as Plastering, painting, flooring etc 75 % completed. Masonry 85% completed. Closure proposl and Final bill prepared. Balance work arranged	80%	not started	173.91 L		
4225-02-277-51-Asram School MRS (50% CSS)																												
31	508/19	1 L	Mannarkkad	Palakkad	Agali	SCST	MRS Attappadi, Mukkali (Second Phase). Providing Doors and Windows.	4225-02-277-51		G.O (MS). No.84/99SC STDD, dated, 27-07-99, Rs. 36.00 L	CR/4/10-11 dt : 28.4.10 36.00 Lakhs		SE (K) 3/ 11-12 dt. 11.04.2011	Sri. T.S.Jayaprakash	33 % above	3675394	4888274/-	4 Months	20.04.2011	19.8.11	ext upto 31.12.12		Work started	60%		10.64 L		
4235-60-800-98-SOCIAL JUSTICE DEPARTMENT																												
32	29/591	3.31 L	Mannarkkad	Palakkad	Agali	Social Justice Dept	Attappady ICDS building meeting hall, store room and compound wall	4235-60-800-98(P)	23.50 L	Order No. ICDS.A5/3978 7/13 dt :20.3.2014 for Rs. 23.50 Lakhs	No.793/201 5-16 dt : 4.8.2015	30.9.2015	E/PB/14/1 6-17 dt : 7.6.2016	Suresh	10 % above ER	2206934	2427628	8 Months	17.6.2016	16.2.2017			Agreement executed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
33	30/591	1.98L	Mannarkkad	Palakkad	Agali	Social Justice Dept	ICDS Attappady-IV B2Quarters	4235-60-800-98(P)	5.75 L	GO(Rt)No. 16/2014/SJD dt : Tvm, 03.01.2014 for Rs. 5.75 L												Land and building under Irrigation Department						
34	31/591	1.98L	Mannarkkad	Palakkad	Agali	Social Justice Dept	ICDS Attappady-IV B5 Quarters	4235-60-800-98(P)	5.62 L	GO(Rt)No. 16/2014/SJD dt : Tvm, 03.01.2014 for Rs. 5.62 L												Land and building under Irrigation Department						
35	51/595	0.33 L	Palakkad	Nenmara		Social Justice Dept	Special Repairs to the Old Age Home building at Koduvayur for Dementia Centre	4235-60-800-98	31.00 L	GO(Rt)NO. 585/2015/Social Justice Dept dt : 18.9.2015 for RS. 31.00 L	EE/PB/2654 /2015-16 dt : 18.1.2016 RS.31.00 L		EE/PB/23/ 2015-16 dt : 17.6.2016	Sri.RE.Krishnan	4.01% below ER	3087868	2964044	4 Months					Work in progress	65%				
4235-02-102-94(NABARD RIDF)																												
36	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Construction of 20 nos of Anganvadi under CCDP, Attappady (Details below)	4235-02-102-4(P)	200.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 200.00 Lakhs												13 nos work started. One arranged by LSGD. 6 nos situated in foresterial area.						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
a	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Kuppan Colony in Pudur GP(AWC No. 156)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	EE/PB/09 /2014-15 dt : 28.8.2014 Rs. 10.00 L	17.10.2014	EE/PB/21 & 22 /2015-16 dt : 5.8.2015	Sri.T.Mahalingam	25% above ER	912096	1140120	8 Months	20.8.2015	19.4.2016			Civil work completed	90%	Arranged			
b	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Koodanchala in Shloayur GP(AWC No. 163)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	EE/PB/ 11/2014-15 dt : 28.8.2014 Rs. 10.00 L	17.10.2014	EE/PB/21 & 22 /2015-16 dt : 5.8.2015	Sri.T.Mahalingam	25% above ER	912096	1140120	8 Months	20.8.2015	19.4.2016			Civil work completed	90%	Arranged			
c	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Thakarappady in Agali GP (AWC No. 168)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	EE/PB/15/201 4-15 dt : 28.8.2014 for Rs. 10.00 L	20.2.2015	EE/PB/44/20 15-16 dt : 2.2.2016	Sri.P.Manikandan	46.26% above ER	912096	1334032	8 Months	15.2.2016	14.10.2016			Reached Roof level	40%				
d	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Venthavetty in Pudur GP(AWC No. 126)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	EE/PB/13/201 4-15 dt : 28.8.2014 for Rs. 10.00 L	20.2.2015	EE/PB/45/20 15-16 dt : 2.2.2016	Sri.P.Manikandan	48.18% above ER	912096	1351544	8 Months	17.2.2016	16.10.2016			Roof slab completed.Finishing work in progress	65%	Arranged			

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1	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Kunchiyur in Agali GP(AWC No. 171)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	EE/PB/12/2014-15 dt : 28.8.2014 for Rs. 10.00 L	20.2.2015	EE/PB/47/2015-16 dt : 2.2.2016	Sri.P.Manikandan	46.26% above ER	912096	1334032	8 Months	19.2.2016	18.10.2016			upto lintel level casted	35%				
2	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Muthikulam in Sholayur GP(AWC NO. 103)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	No. 92/2014-15 dt : 28.8.2014 fo Rs. 10.00 L	20.2.2015	EE/PB/43/2015-16 dt : 2.2.2016	Sri.P.Manikandan	46.26% above ER	912096	1334032	12 Months	15.2.2016	14.2.2017			Reached lintel level	30%				
3	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Vallavetty in Pudur GP(AWC No. 149)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	EE/PB/10/2014-15 dt : 28.8.2014 for Rs. 10.00 L	20.2.2015	EE/PB/46/2015-16 dt : 2.2.2016	Sri.P.Manikandan	47.35% above ER	912096	1343973	8Months	17.2.2016	16.10.2016			upto lintel level completed	30%				
4	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Nellipathy in Agali GP (AWC NO. 14)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	No.49/2015-16 dt : 20.04.2015 for RS. 10.00 L	10.7.2015	EE/PB/52/2015-16 dt : 6.2.2016	Sri. R. Moorthy	48% above ER	931847	1379134	6 Months	29.2.2016	28.8.2016			Work completed	90%	Arranged			

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1	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Muthalathara in Pudur GP (AWC NO. 96)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	No.20/2015-16 dt : 17.04.2015 for RS. 10.00 L	10.7.2015	EE/PB/48/2015-16 dt : 6.2.2016	Sri. R. Moorthy	48% above ER	931847	1379134	12 Months					Civil work completed	90%	Arranged			
	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	South Kottathara in Sholayur GP(AWC No. 42)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	No.22/2015-16 dt : 17.04.2015 for RS. 10.00 L	10.7.2015	EE/PB/49/2015-16 dt : 6.2.2017	Sri. R. Moorthy	48% above ER	931847	1379134	12 Months	29.2.2016	28.2.2017			Civil Work completed	90%	Arranged			
	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Poolakunnu in Agali GP (AWC NO. 142)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	No.51/2015-16 dt : 20.04.2015 for RS. 10.00 L	10.7.2015	EE/PB/51/2015-16 dt : 6.2.2016	Sri. R. Moorthy	50% above ER	931847	1397771/-	12 Months	29.2.2016	28.2.2017			Civil Work completed	90%	Arranged			
	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Thannichodu in Agali GP (AWC No. 45)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	No.50/2015-16 dt : 20.04.2015 for RS. 10.00 L	10.7.2015	EE/PB/53/2015-16 dt : 6.2.2016	Sri. R. Moorthy	48% above ER	931847	1379134	12 Months	26.2.2016	25.2.2017			Civil Work Completed	90%	Arranged			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
m	2/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Dasanoor Farm in Sholayur GP(AWC NO. 21)	4235-02-102-4(P)	10.00 L	Order No. ICDS/A7-21912/13 dt :26.12.2013 for Rs. 10.00 Lakhs	No.21/2015-16 dt : 17.04.2015 for RS. 10.00 L	10.7.2015	EE/PB/50/2015-16 dt : 6.2.2016	Sri. R. Moorthy	48% above ER	931847	1379134	12 Months	29.2.2016	28.2.2017			Civil Work completed	90%	Arranged			
37	3/598	Nil	Mannarkkad	Palakkad	Agali	Social Justice Dept	Construction of 5 nos of Anganvadi under CCDP, (SC ST) Attappady	4235-02-102-4(P)	40.00 L	Order No. ICDS/A7-29727/13 dt :27.12.2013 for Rs. 40.00 Lakhs												5 Nos-Land under forest department. Not arranged						
38	5/598	Nil	Shornur	Palakkad	Shornur	Social Justice Dept	Construction of Anganvadi in Nellaya, Ottappalam	4235-02-102-4(P)	8.00 L	Order No. ICDS.A7-662/14 dt :3.3.2014 for Rs. 8.00 Lakhs												Quotation invited on 8.5.2015. no response. Negotiated quotation invited, no response. Proposal to be changed.Land to be changed						
NOT INCLUDED IN BUDGET WORKS																												
Revenue Department																												
1			Mannarkkad	Palakkad	Agali	Revenue	Renovation of Village office in Pudur in Palakkad	4059-01-051-72(P)	12.5	GO(Rt)No. 6069/13/RD dt : Tvm, 13.11.2013 Rs. 12.5L												Building to be reconstructed. Maintenance not required						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
2			Mannarkkad	Palakkad	Agali	Revenue	Renovation of Village office in Sholayur in Palakkad	4059-01-051-72(P)	3 L	GO(Rt)No. 6069/13/RD dt : Tvm, 13.11.2013 Rs. 3L												Estimate under preparation.						
3			Nenmara	Palakkad	Nenmara	Revenue	Construction of building for Thiruvazhiyad Village Office	4059-01-051-96	33.40 L	GO(RT)NO. 256/2016/RD dt : Tvm, 16.1.2016 for RS. 33.40 L	No.1141/2016-17 dt:27.6.2016 for RS. 33.40 L	5.8.2016	EE/PB/34/2016-17 dt : 25.8.2016	Sri.P.Abdulla	6.73% below ER	2989744	2788534	8 Months	3.9.2016	2.5.2017			Foundation work completed. Brick masonry started	10%				

PWD

4			Ottappalam	Palakkad	Shornur	PWD	Special Repairs to Old Block of PWD Rest House at Ottappalam	2059-80-053-99(P)	16.20 L	GO(Rt)No. 561/2016/PWD dt :Tvm, 4.3.2016 for RS. 16.20 L	No.3620/2016-2017 dt : 28.12.2016 for Rs. 1619341.41	8.2.2017	EE/PB/53/2016-17 dt : 3.03.2017	Sri.O.P.Moideen Haji	item rate	1465467	1198476	3 Months					Agreement executed on 3.3.2017					
5			Chittur	Palakkad	Chittur		Gender Budget - Construction of public Toilet Block (Ladies) at mini Civil Station chittur	4059-80-051-79	38.00 L	No. 1764/2016-17 dt : 1.10.2016 for RS. 38.00 L	No. 3446/2016-17 dt : 15.12.2016 for Rs. 38.00 L	17.1.2016	EE/PB/51/2016-17 dt : 10.02.2017	Sri.V.Prasad	item rate	3264709/-	2874934	6 Months					Agreement executed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Taxes Department																												
6			Shornur	Palakkad	Shornur	Registration	Construction of Sub Registrar office, Kumaranellur	4059-01-051-95	75.00 L	GO(Rt)No. 168/2016/TD dt : Tvm, 26.2.2016 for Rs. 75.00 L	No. 4484/2016-17 dt : 10.3.2017 for Rs. 75.00L	21.04.2017				6522053		12 Months					Tendered for 21.04.2017					
Education department																												
7			Mannarkkad	Palakkad	Agali	Education	Construction of School building for Agali GHS	4202-01-202-93	220.00 L	GO(Rt)No. 3371/2014/G. Edn dt : 22.8.2014. rs. 220.00 L												Design to be obtained						
8			Mannarkkad	Palakkad	Mannarkkad	Gl.Edn	HSE- Annual plan 2015-16 - Infrastructure Development of Govt. Oriental Higher Secondary School, Edathanattukar	4202-01-202-91 (P)	85.00 L	GO(Rt)No. 176/2016/Gl. Edn dt Tvm, 16.1.2016 for Rs. 85.00 L	No. 4840/2016-17 dt : 30.03.2017 for rs. 85.00 L					7865986		9 Months					To be tendered					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
9			Malampuzha	Palakkad	Section NO.III	G.Edn	Construction of building for Tribal Welfare High School at Anakkal, Malampuzha	4202-01-202-93(P)	145.00 L	GO(Rt)no. 3362/2016/G .Edn dt : Tvm, 14.10.2016 for Rs. 145.00 L												Investigation arranged						
10			Chittur	Palakkad	Chittur	Gl.Edn	Construction of Lab & Auditorium for Govt. Higher Secondary School, Kozhippara	4202-01-202-91 (P)	100.00 L	GO(Rt) No. 4357/2016/ G.edn dt : tvn, 26.12.2016 for rs. 100.00 L												Investigation to be tendered						
11			Shornur	Palakkad	Shornur	Gl.Edn	Construction of new buiding for Govt. Higher Secondary School, Ganesheiri	4202-01-202-91 (P)	114.95 L	GO(Rt) No. 4357/2016/ G.edn dt : tvn, 26.12.2016 for rs. 114.95 L												Estimate under preperation						

Higher Education Department

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
12			Chittur	Palakkad	Chittur	Education	Govt. College, Chittur, Construction of Hostel building for Boys	4202-01-203-88 collegiate education	200.00 L	GO(Rt)No. 356/13/H.Edn dt : 14.3.13 Tvm, 200.00L	EE/PB/200/20 14-15 Dated 17.12.2014 for Rs. 2.02 Crores	8.3.2015	SE(K) /49/2015-16 dt : 27.11.20115	Alexander	8.39% Above E/R	18225343	19754449	9 Months	18.11.2015	18.9.2016			Nearing completion	96%	Arranged			
13			Shornur	Palakkad.	Shornur		Construction of ware house for Govt. Press Shornur	4058-00-10-99	20.00 L	G.O (Rt) No. 269/2016/ H.Edn. Dated Tvm. 27.01.2016 for Rs. 20.00 L	No. 3377/2015-16 dt : 18.2.2016 for RS. 20.00 L	8.3.2016	EE/PB/26/ 2016-17 dt : 20.6.2016	Sri.K.K. Krishnakumar	12.25% below ER	1862028	1633930	10 Months					Work started					

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14			Mannarkkad	Palakkad	Agali	H.Edn	H.Edn Dept- Annual Plan 2015-16 - Construction of building (First Phase) for Rajeev Gandhi Memorial Govt. Arts & Science College, Mannarkkad		40.00 L	GO(Rt)No. 568/2016/H. Edn dt :Tvm, 25.2.2016 for RS. 40.00 L													Returned for correction					
15			Malampuzha	Palakkad	Section No.II	H.Edn	DTE- Construction of Library, Computer Lab and conference Hall at Govt. Polytechnic College, Palakkad		320.00 L	GO(Rt)no. 2127/2016/H EDN dt : Tvm, 12.08.2016 for Rs.320 .00 L													Proposal to be finalised. Land to be identified					

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16			Shornur	Palakkad	Shornur	H.Edn	DTE- Construction of Compound wall and rising of existing wall at institute of Printing Technology and Govt. Polytechnic College, Shornur		85.4 L	GO(Rt)no. 2127/2016/H EDN dt : Tvm, 12.08.2016 for Rs. 85.40 L													Estimate under preperation					
17			Malampuzha	Palakkad	Section No.II	H.Edn	DTE- Constrction of Smart class and Library cum reading room at Govt. Technical High School, Palakkad	4202-02-103-99	135.00 L	GO(Rt)no. 2127/2016/H EDN dt : Tvm, 12.08.2016 for Rs.135 .00 L													Estimate returned to AE for correction					

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
18			Malampuzha	Palakkad	Section NO.II	H.Edn	DTE- Constrction of building for NVEQF Class rooms and Workshop at Govt. Technical High School palakkad	4202-02-103-99	190.00 L	GO(Rt)no. 2127/2016/H EDN dt : Tvm, 12.08.2016 for Rs. 190.00 L												Estimate returned to AE for correction						
19			Pattambi	Palakkad	Pattambi	H.Edn	Urgent repair works to main block building and PG block building at SNGS College, Pattambi	4202-01-203-83	40.00 L	GO(Rt)No. 2772/2016/H .Edn dt : 17.10.2016 for Rs. 40.00 L												Proposal to be finalised						
20			Pattambi	Palakkad	Pattambi	H.Edn	Providing Dwarf wall and grill work to Verandah of L shaped building at SNGS College, Pattambi	4202-01-203-83	10.00 L	GO(Rt)No. 2772/2016/H .Edn dt : 17.10.2016 for Rs. 10.00 L												Proposal to be finalised						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
21			Palakkad	Palakkad	Section No. III	H.Edn	Renovation of Mens Hostel at Chembai Memmorial Music College, Palakkad	4202-01-203-83	15.00 L	GO(Rt)No. 2772/2016/H .Edn dt : 17.10.2016 for Rs. 15.00 L												Proposal to be finalised						
22			Palakkad	Palakkad	Section No. III	H.Edn	Construction of hall in Economics & History department at Govt. Victoria College, Palakkad	4202-01-203-83	36.00 L	GO(Rt)No. 2772/2016/H .Edn dt : 17.10.2016 for Rs. 36.00 L												Proposal to be finalised						
23			Palakkad	Palakkad	Section No. III	H.Edn	Extension of Library at Govt. Victoria college, Palakkad	4202-01-203-85	64.99 L	GO(Rt)No. 2772/2016/H .Edn dt : 17.10.2016 for Rs. 64.99 L												Estimate under preparation.						
24			Pattambi	Palakkad	Pattambi	H.Edn	Re-plumbing work to main block building and PG block building at SNGS College Pattambi	4202-01-203-85	7.00 L	GO(Rt)No. 2772/2016/H .Edn dt : 17.10.2016 for Rs. 7.00 L												Estimate under preperation						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
25			Palakkad	Palakkad	Section No. III	H.Edn	Construction of Library and Seminar hall & Guest Room for B.com Honours at Govt. Victoria College, Palakkad	2202-03-103-58	150.00 L	GO(Rt)No. 2772/2016/H .Edn dt : 17.10.2016 for Rs. 150.00 L												Estimate under preperation						
4202-01-203-83																												
26			Chittur	Palakkad	Chittur	H.EDn	Renovation of Building at Govt. College ,Chittur	4202-01-203-83	140.00 L	GO(Rt)No. 2031/2015/H .Edn dt : 5.8.2015 for Rs. 140.00 L	PKD/2015-16/2015/5047 dt : 11.2.2016 for RS. 154 L		SE(K) 8/2016-17 dt : 24.5.2016	Sri.A.Suresh	5.71% below ER	15103174	14240783	4 Months	4.3.2016	3.7.2016			Work in progress	20%				
TECHNICAL EDUCATION DEPARTMENT																												
27			Shornur	Palakkad	Shornur	Technical Edn	Construction of Side protection wall to playground at Govt. Technical High School, Shornur	4202-02-103-99	21.60 L	D4/15120/16 /DTE dt : Tvm, 8.6.2016 for Rs. 21.60 L	2960/2016-17 dt : 28.10.2016 for Rs. 21.60 L	5.12.2016	EE/PB/45/ 2016-17 dt : 21.12.2016	Sri. K.S.Suresh Kumar	item rate	1954750/-	1466063/-	6 Months	28.12.2016	27.5.2017			Retaining wall work in progress	70%				

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28			Shornur	Palakkad	Shornur	Technical Edn	Construction of Cycle Shedand library room at Govt. Technical High School,	4202-02-103-99	21.30 L	D4/16966/16 /DTE dt : Tvm, 7.6.2016 for Rs. 21.30 L	2961/2016-17 dt : 28.10.2016 for Rs. 21.30 L	5.12.2016	EE/PB/49/2016-17 dt :31.12.2016	Sri. T.Padmakshan	item rate	1829245/-	1611789	6 Months					Agreement executed					
29			Shornur	Palakkad	Shornur	Technical Edn	Special repair works, tile flooring, repair to auditorium and providing green room at Govt. Technical High School, Shornur	4202-02-103-99	19.50 L	D4/15111/16 /DTE dt : Tvm, 7.6.2016 for Rs. 19.50L	2962/2016-17 dt : 28.10.2016 for Rs. 19.50L	5.12.2016	EE/PB/48/2016-17 dt :31.12.2016	Sri. T.Padmakshan	item rate	1764605/-	1554832	5 Months	9.1.2017	8.6.2017			Work started					
30			Shornur	Palakkad	Shornur	Technical Edn	Construction of Canteen building cum vehicle parking at IPT &GPT Shornur	4202-02-104-99	28.10 L	D4/14566/16 /DTE dt : Tvm, 20.6.2016 for Rs. 28.10 L	3008/2016-17 dt : 2.11.2016 for Rs. 28.10 L	5.12.2016	EE/PB/47/2016-17 dt :31.12.2016	Sri.Chandrajith	item rate	2623359/-	2200684/-	3 Months					Brick work in progress	10%				

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Health & Family Welfare Department

31			Tarur	Palakkad	Alathur	Health & Family Welfare	Construction of institution and Hostel buildings for Paramedical institutes under Director of Health Service at Pazhampalacode	2225-01-800-26	375.00L	GO(Rt)No. 3600/2013/H&FWD dt : Tvm, 25.10.2013 Rs. 375.00L	PKD/2014-15 dt : 25.3.2015 Reg No. 275/2014-15(PRICE) Rs. 375 L		SE(K)/18/2015-16 dt : 6.6.2015	Thankachan	5.26 % belowE/R	32343755	30642473	18 Months	16.6.2015	15.12.2016			Structure completed for Hostel and classroom block. Brick work started	55%		27.07 L		
32			Palakkad.	Palakkad.	Section nO.II	H& FWD	Trauma Care unit DH Palakkad	2210-05-110-35-05	30 L	GO(Rt)No. 4116/2014/H&FWD Dated 29.12.2014 for Rs. 30.00 L	283/2015-16 dt : 20.6.2015 for RS. 30.00 L	21.8.2015	EE/PB/35/ 2015-16 dt : 5.12.2015	P.V.Prakasan	5.76 % above ER	2034399	2151581	6 Months	12.11.2015	6.10.2016			Agreement executed. Work can be started after electrical work		Tendered			
33			Palakkad	Palakkad.	Section nO. II	H& FWD	Nursing School Hostel Building Palakkad		200 L	G.O R (Rt) No 2980/2014/H&FWD Tvm. Dated 30.08.2014 for Rs.200 L	PKD/2015-16/579 dt :7.7.2015 200.00 L	14.8.2015	SE(K)44/2 015-16 dt : 16.11.2015	Bino Kurian	7.5% above ER	15217815	16359147	12 Months	18.11.2015	17.11.2016			Completed.	90%	Arranged			
34			Alathur	Palakkad	Alathur	H& FWD	Construction of Clinical Lab, X-ray room for THQH, Alathur		30.00 L	GO(Rt)No. 4064/2013/H&FWD dt : 6.12.2013 Rs.30.00 L												Proposal to be finalised						

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
35			Chittur	Palakkad	Chittur	H& FWD	Construction of Clinical Lab, X-ray room for THQH, Chittur		30.00 L	GO(Rt)No. 4064/2013/H &FWD dt : 6.12.2013												Proposal to be finalised						
36			Shornur	Palakkad	Shornur	H& FWD	Construction of Clinical Lab, X-ray room for PHC, Shornur		30.00 L	GO(Rt)No. 4064/2013/H &FWD dt : 6.12.2013												Proposal to be finalised						
37			Palakkad	Palakkad	Section NO.II	H& FWD	Extension of present Lab building for District hospital Palakkad		14.00 L	GO(Rt)No. 4064/2013/H &FWD dt : 6.12.2013												Proposal to be finalised						

Sl. No.	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29

SC /ST Department

38			Mannarkkad	Palakkad.	Agali	SCST	STD- Construction of M.R.S Mukkali in Attapadi - Balance work	4225-02-277-51-P	155 L	G.O (Rt) No 1324/2014/S CSTDD Tvm Dated 07.08.2014	No.58/2015- 16 dt :24.4.2015.1 55.00 L	16.7.2015	SE(K)52/2 015-16 dt:2.12.201 5	Kurian.T.Matha chan	20% above ER	10926590	13111208	8 Months	11.12.2015	10.8.2016			Civil Work completed	90%	Arranged			
39			Mannarkkad	Palakkad.	Agali	SCST	Construction of building for Premetric Tribal Hostel at Anavai, Attappady	4225-02-277-96-P	160.00 L	GO(Rt)No.458 /2015/SCSTD D dt : Tvm, 13.03.2015 Rs. 160.00 L	PKD/2015- 16/2016/296 dt : 24.2.2016 160.00 L		SE(K) 49/2016-17 dt : 9.1.2017	Sri.Hussain	10% above ER	13243937/-	14568331/-	18 Months	23.1.2017	22.7.2018			Agreement executed. Work started					
40			Tarur	Palakkad	Alathur	SC/ST	Infrastructure Development works at MRS Kuzhalmannam	4225-01-800-89	63.50 L	Edu.C1/19784/ 2014 dt : 1.9.2016 for RS. 63.50 L	No.3445/2016- 17 dt : 15.12.2016 for Rs. 63.50 L		EE/PB/50/20 16-17 dt : 10.2.2017	Sri. K.H. Muhammed Basheer		5672907/-	4301919/-	6 Months				Work started						
41			Shornur	Palakkad	Shornur	SC/ST	Maintenance of Pre Metric Hostel (Girls) Shornur	4225-01-800-89 (P)	21.60 L	GO(Rt)No. 2101/2016/SC STD dt : 16.12.2016 for Rs. 21.60 L	No.4917/2016- 17 dt : 31.03.2017 for Rs. 21.60 Lakhs					1954005/-		3 Months				To be tendered						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
42			Pattambi	Palakkad	Pattambi	SC/ST	Maintenance of Pre Metric Hostel Kumaranellur	4225-01-800-89 (P)	18.50 L	Edu.C3-28720/16 dt : 15.12.2016 for Rs. 18.50 L												Estimate under preperation						
43				Palakkad	Section No. 1	SC/ST	Maintenance of Pre Metric Hostel (Girls) Kannadi	4225-01-800-89 (P)	35.00 L	Edu.C3-25589/16 dt : 15.12.2016 for Rs. 35.00 L												Tendered for 5.4.2017						
44				Palakkad		SC/ST	Maintenance of Pre Metric Hostel Kottayi	4225-01-800-89 (P)	8.00 L	GO(RT) No. 2100/2016/SC STD dt :16.12.2016 for RS. 8.00 L						723003						Tendered for 22.04.2017						
45			Alathur	Palakkad	Alathur	SC/ST	Maintenance of Pre Metric Hostel (Girls) Alathur	4225-01-800-89 (P)	10.50 L	GO(RT) No. 2099/2016/SC STD dt :16.12.2016 for RS.10.50 L						933228						Tendered for 22.04.2017						
46			Shornur	Palakkad	Shornur	SC/ST	Maintenance of Pre Metric Hostel (Boys) Manissery	4225-01-800-89 (P)	11.50 L	GO(RT) No. 1952/2016/SC STD dt :30.11.2016 for RS.11.50 L												Estimate under preperation						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29

Animal Husbandry Department

47			Nenmara	Palakkad	Nenmara	AHD	AHD- Planning - Construction of new building for Veterinary Hospital, kollengode, Palakkad	4403-00-101-99	30.00L	Order No. M2-18230/2012/Pl g. dt : 18.6.2014 Rs. 30.00 L	No.34/2015-2016 Dtd:18.04.2015 Rs.30 L	21.7.2015	EE/PB/32/2015-16 dt : 4.12.2015	Sri. E.Krishnan	29% above ER	2764380	3455476	9 Months	14.12.2015				Tile work in progress	60%				
48			Chittur	Palakkad	Chittur	AHD	AHD- Planning - Construction of new building for Veterinary Dispensary, Eruthempathy, Palakkad	4403-00-101-99	19.00L	Order No. M2-14253/2014/Pl g. dt : 18.6.2014 Rs. 19.00 L											Building to be demolished.Estimate for revised AS under preperation							
49			Mannarkkad	Palakkad.	Agali	AHG	Construction of Govt. Goat Farm, Attappady, Kottathara in Agali Grama Panchayath	4403-102-96-plan	180.00 L	GO(Rt)No. 566/2015/A D dt : 21.3.2015 Rs. 180.00 L	3217/15-16 dt : 11.2.2016 for Rs. 180.00 L		SE(K)7/2016-17 dt ; 23.5.2016	M/s Civil line Builders, C.L House, Kizhayur ,	7.77 % below ER	17387786	16036755	12 Months	2.6.2016	1.6.2017			GF Column work completed	25%				
50			Ottappalam	Palakkad.	Shornur	AHG	Construction of Veterinary Hospital Sreekrishnapuram in Palakkad District	4403-101-99-plan	62.50 L	GO(Rt)No. 2082/2015/A D dt : Tvm, 18.12.2015 for Rs. 62.50 L											Revised estimate for AS for Rs. 68.5 Lakhs submitted to concerned dept by AE							

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
51			Malampuzha	Palakkad	Section No III	AHD	AHD- Construction of New layer shed (Athulya) at RPF , Malampuzha	4403-00-102-96	31.00 L	No. M2/24048/1 6/plg dt : 18.10.2016 for Rs. 31.00 L				Sri.K.P. Suresh Kumar								SN issued						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29

Social Justice Department

52			Ottapalam	Palakkad	Shornur	Social Justice Dept	Construction of anganavaty at Sreekrishnapur am (AWC No. 20)	4235-02-102-96		ICDS/A7-7756/2015 dt : 23.6.2015 for Rs. 13.00 L												Land not available.						
53			Kongad	Palakkad	Section No.III	Social Justice Dept	Construction of anganavaty at Palakkad additional, Kongad (AWC No. 46) Mannanthara	4235-02-102-97	13.00 L	ICDS. A7-7755/2015 dt : 24.8.2015 for Rs. 13.00 L	No. 2609/2016-17 dt : 26.9.2016	28.10.2016	EE/PB/42/2016-17 dt : 6.12.2016	Sri.Shaji .K	item rate	1226339/-	1065819	6 Months	16.12.2016	15.6.2017			Foundation Work started	5%				
54			KOngad	Palakkad	Section No.III	Social Justice Dept	Construction of anganavaty at Palakkad additional, Kongad , Mattummal (AWC No. 54)	4235-02-102-98	13.00 L	ICDS. A7-7755/2015 dt : 24.8.2015 for Rs. 13.00 L	No. 2789/2016-17 dt : 15.10.2016 for Rs.13.00 L	11.11.2016	EE/PB/46/2016-17 dt : 23.12.2016	Suresh .E.K	item rate	1130868	1042290	6 Months	3.1.2017	2.7.2017			Brick work in progress	30%				
55			KOngad	Palakkad	Section No.III	Social Justice Dept	Construction of anganavaty at Palakkad additional, Kongad (Thrippalamunda)	4235-02-102-99		ICDS. A7-7755/2015 dt : 24.8.2015 for Rs. 13.00 L	No. 3963/2016-17 dt :31.01.2017 for Rs. 13.00 L	28.3.2017		Sri. Pradeep N.K		1131339/-	956437/-	6 Months					SN issued					

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
56			Nenmara	Palakkad	Nenmara	Social Justice Dept	Construction of anganavaty at Melarcode, Nemmara additional, Palakkad	4235-02-102-99	13.00 L	ICDS. A7-7755/2015 dt : 16.6.2015 for Rs. 13.00 L	No.3388/2015-16 dt : 19.2.2016 for Rs. 1299000	13.7.2016	EE/PB/28/2016-17	Nikhil C.K	8.90% below ER	1185876	1080333	9 Months					Masonry work in progress					
57	3/547	1.00L	Pattambi	Palakkad	Pattambi	Social Justice Dept	ICDS- Construction of model anganavaty at Kulukkallur , Palakkad	4235-02-102-4(P)	20.00L	GO(Rt)No 518/2013/SJD dt : 17.10.2013 for 20.00 L	No.2139/2015-16 dt : 19.12.2015 for Rs. 20.00 L	21.6.2016 (Qtn)	EE/PB/38/2016-17 dt : 18.10.2016	Krishnakumar	6.54% above ER	1885295/-	2008593/-	12 Months	9.9.2016	8.9.2017			GF column work reached lintel level	30%				
58			Kongad	Palakkad	Section No.III	Social Justice Dept	ICDS- Construction of anganavaty at Mundur (No.29)	4235-02-102-90	13.00 L	No. ICDS.A7-3187/16 dt : 23.11.2016 for Rs. 13.00 L	No. 4518/2016-17 dt : 14.03.2017 for RS. 13.00 L	21.04.2017				1131339/-		4 Months				Tendered for 21.04.2017						

Labour & Skills Department

59			Ottapalam	Palakkad	Shornur	Labour and skills dept	Industrial Training Department - Construction of new building at Govt. ITI, Vaniyamkulam	4202-02-800-95-	180.00 L	GO(Rt)No. 1469/2015/L BR dt : Tvm, 27.10.2015 for Rs. 180.00 L	3601/2015-16 dt : 25.2.2016 for Rs. 182.00 L		SE(K)14/2016-17 dt :30.5.2016	B&J constructions	1.2% below ER	16693887	16493501	15 Months	8.6.2016	7.9.2017			Brick work in progress (Level 5)	65%	To be tendered			
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
60		20 crore	Ottapalam	Palakkad	Shornur	Labour and skims	Construction of new building at ITI vaniyamkulam	4202-02-800-95	90.00 L	GO(Rt)No. 1032/2016/L BR dt : 12.8.2016 for Rs. 90.00 L												Proposal to be finalised						
61		20 crore	Mannarkkad	Palakkad	Agali	Labour and skims	Construction of new building at ITI Attapady	4202-02-800-95	100.00 L	GO(Rt)No. 1032/2016/L BR dt : 12.8.2016 for Rs. 100.00 L												Estimate under preperation						
Vigilance Department																												
62			Palakkad	Palakkad	Section NO.1	Vigilance	Plan Fund-2015-16- Construction of Office building for Vigilance & Anti - Corruption Bureau , Palakkad	4059-01-051-70	135.00 L	GO(Rt)No. 15/2016/Vig dt : Tvm, 18.01.2016 for Rs. 135.00 L												Work tendered at SE office						
Commercial Tax Department																												

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
63			Chittur	Palakkad	Chittur	Commercial Tax	Repair and Maintenance of Vehicle checking yard and building of Commercial Tax checkpost , Gopalapuram	4059-01-051-75-16	68 L	G.O (Rt.) 891/2015/TD dt. 8.12.2015 for Rs. 68 Lakhs	No. 619/2016-17 dt : 6.6.2016 for Rs. 68.00 L	14.7.2016	EE/PB/31/2016-17 dt : 3.8.2016	Nandhakumar	5.31% below ER	6715868	6359255	6 Months	3.9.2016	2.3.2017			Yard repair completed. Building repair work in progress	75%				

Home Department

64			Palakkad	Palakkad	Section No.1	Home	Construction of building for Divisional Office and Assistant Divisional Office, Kerala Fire and Rescue Service		134.00 L	GO(Rt)No. 3400/2016/Home dt : 14.11.2016 for rs. 134.00 L												Investigation in progress					
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DEPOSIT WORKS

Commercial Tax Department

1			Chittur	Palakkad	Chittur	Commercial Tax	CTD- Rectification works of the Commercial Tax Check Post at Meenakshipuram	Deposit	29.00 L	B3- 42243/11/CT dt : 15.2.2016 for RS. 29.00 L												Letter send for depositing the fund					
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General Education

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
	2		Ottapalam	Palakkad.	Shornur	Education	Constuction of classroom for Govt.Deaf And Dumb School Ottapalam.	4202-01-202-99	45,00L	M1/31921/11/ D PI dt:17.3.2012 for Rs.20.00L M1/29743/200 7/dpi dt:6.11.2007 for Rs.25.00L.	478/2015-16 dt : 15.7.2015 Rs. 44.97 L		EE/PB/26/20 15-16 dt : 13.11.2015	P.Chandran	Estimate Rate	3905197.00	3905197	12 Months	21.11.2015	20.11.2016			Roof slab concreted	20%				
	3		Ottapalam	Palakkad.	Shornur	General Education	Construction of Open well and Pump Room for GGVHSS for Deaf at Ottapalam.	4202-01-202-99	7 L	M1/31921/11/ DPI/Dated 17.03.12 for Rs. 7 L	No.1281/2016-17 dt : 30.6.2016 for Rs. 7.00 L			Girish	10% above ER	622972.00		2 Months				Tendered for 5.8.2016, no response. Retenderd on 7.10.2016. LMR to be submitted						
	4		Malampuzha	Palakkad.	Section No. III	General Education	Construction of classroom for Govt.TTI(W) Palakkad,Ambikapuram.		15,00L	M2/41210/14/ DPI.dt:11.07.2014 Rs. 15.00L.												Fund to be deposited. Land not available.						
	5		Ottapalam	Palakkad.	Shornur	General Education	Construction of training centre for GGVHSS for Deaf at Ottapalam.	Deposit	97,00L	K2/1622/13 dt: 26.03.2013 Rs. 97.00L	No. 2650/2015-16 dt : 18.1.2016 for RS. 97.00 L	23.2.2016	EE/PB/13/20 16-17 dt : 7.6.2016	Sri. K.T.Musthafa	7.4% below ER	8530360.00	7899113	9 Months	15.6.2016	14.03.2017			Plastering work in progress	80%				

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
6			Malampuzha	Palakkad	Section NO.III	Education	Construction of New Building for Womens ITI Malampuzha	Deposit	65.14 L	G.O (Rt) No. 1283/2014/L BR for Rs.65.14 L Dated 18.09.2014 & MC/208/201	No. 3314/2015 dt : 16.2.2016 for rs. 100.00 L		EE/PB/21/2016-17 DT:17.6.2016	Babu.N.yoyoki	8.78% above ER	9258350	8445467	6 Months	27.6.2016	26.12.2016			Finishing work in progress	75%				
7			Ottapalam	Palakkad	Shornur	General education	Construction of new building for classrooms for Govt. Special Teacher Centre ,Govt. VHSS for Deaf Compound Ottappalam	2202-02-109-71-Plan	106.00 L	Order NO. M1/41718/2015/DPI dt : 16.2.2016 for Rs. 106.00 L												Estimate submitted to SE. Returned for correction						
8			Ottapalam	Palakkad	Shornur	G.Edn	Construction of building for training centre for ,Govt. VHSS for Deaf Compound Ottappalam		61.00 L	Chalan No. 6222 dt : 30.3.2015												Estimate under preperation						

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29

Higher Education Department

9				Palakkad	Palakkad	Section nO.II	Higher education	Construction of a Ladies Hostel for GVC Palakkad - UGC fund	UGC	39.40L	A5/1477/08, dated, 18-02-2010 from the Principal GVC Palakkad for Rs. 39.40 L	CR/11/ 2010-11dt30/08/2011		SE(K)34/10-11 dt : 14.10.10	Sri.P.C Poulse	12.33% below E/R	3791130	3475507/-	6 Months	20.10.2010	19.4.2011	ext upto 31.8.2011		Completed. F.C.C to be prepared.	90%	Completed	29.39lakhs		
10				Palakkad	Palakkad	Section No.III	Higher education	Collegiate Edn - Annual Plan 2013-14 - Utilization of plan funds for implementation of schemes under Centre of Excellence including Heritage Colleges & College Improvement Programme - Construction of PG Block at Govt Victoria College	2202-03-103-69-01	300.00L	GO(Rt)No.216 3/2013/H.Edn dated : Tvm, 31.10.2013 for Rs. 300.00 L											AR drawing received. Investigation design to be done							

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
11			Palakkad	Palakkad.	Section NO.III	H.Edn	Govt. Victoria College Palakkad- Construction of building for B.Com Honours block	2202-03-103-58	150.00 L	G.O (Rt) No. 2275/2015/ H.Edn. Dated Tvm. 3.9.2015 for Rs. 150.00 L	Reg. No. 2578/2016-17 dt : 23.09.2016 for Rs. 150.00 L	21.10.2016	SE(K)56/ 2016-17 dt : 25.01.2017	Sri.P.Abdulla	item rate	13129753	10867498	12 Months	4.2.2017	3.02.2018			Earth work started	5%				
12			Ottapalam	Palakkad	Shornur	H.Edn	Providing internal works for setting the programming lab at Govt. Engg.College	Deposit	14.70 L	D1/2763/15/ GECSK dt :1.3.2016, principal, for RS. 14.70L	No. 2423/2016-17 dt :5.9.2016 for Rs. 1469575	28.10.2016	EE/PB/41/ 2016-17 dt : 29.11.2016	Sri.O.P.Moideen Haji	item rate	1229932	1143215/-	6Months	7.12.2016	6.5.2017			Finishing work in progress	90%	Completed			
Planning Department																												
13			Palakkad	Palakkad	Section No.I	Planning	Construction of a building for District Planning Committee, Palakkad	3451-00-101-54(P)	100.00L	1872/2006/DP O/PKD, dated, 12-08-2010 from the DC Palakkad. For Rs. 410.00 L	98/CE/BLDS/2011-12 dt : 18.1.12		SE(K)30/12-13 dft : 22.8.12	Sri.TS.Jayaprakash	9.9% above E/R	35025647	38493186/-	20 months	22.9.12	20/7/15			Work stoped due to objection from ASI	80%		379 L		

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
14			Palakkad	Palakkad	Section No.1	Planning	Additional work District Planning Committee, Palakkad		46.00L	order NO.1872/2006 /DPO/PKD dt:13.11.2014 for 46.00L												Can be executed after getting Permission from Archeology Department						

Health Department

15			Shornur	Palakkad	Shornur	Health	Special Repair works- Providing Treatment room at Govt. Ayurveda Hospital, kanniyampuram, ottapalam	8443-00-108-PW deposit	6.50 L	Lr. No. B1-9146/2016 dt : 16.11.2016, Chief Medical Officer, Tvm	No. 3986/2016-17 dt : 3.2.2017 for Rs. 649703/-	16.3.2017				537966		3 Months							Tendered for 21.4.2017					
16			Shornur	Palakkad	Shornur	Health	Construction of Sump well at Govt. Ayurveda Hospital, kanniyampuram, ottapalam	8443-00-108-PW deposit	7.50 L	Lr. No. B1-9146/2016 dt : 16.11.2016, Chief Medical Officer, Tvm	No. 3990/2016-17 dt : 3.2.2017 for Rs. 749148/-	16.3.2018				640410		3 Months							Tendered for 21.4.2017					
17			Shornur	Palakkad	Shornur	Health	Construction of IP ward at Govt. Ayurveda Hospital, kanniyampuram, ottapalam	4210-02-103-94 (P)	40.00 L	GO(Rt)No. 450/2016/Ayush dt : 09.09.2016 for Rs. 40.00 L														Proposal to be finalised						

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Panchayath																												
18			Palakkad	Palakkad	Section No.I		Renovation of Deputy Director / Panchayath Assistant Director Office , Civil Station, Palakkad	Deposit	14,365 L	No. 133/2016/KL GSDP(9) dt : 4.1..2017 for RS. 14,36,500/-	No.4070/20 16-17 dt : 9.2.2017 for Rs. 14,36,500/-		EE/PB/52/20 16-17 dt : 3.3.2017	Sri.Shibu P.E	item rate	1203745/-	954269/-	1 Months					Agreement executed on 3.3.2017. Work in progress	50%				

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
MEDICAL COLLEGE WORKS																												
1	1/451	123.56 Cr	Palakkad	Palakkad	Special buildings	SCST	SC/ST Devolopement Construction of Academic Block Building for Medical College in Palakkad Dt.	4225-01-277-89	4000	GO(MS) No 4/2013/SCST D Dt. 09.01.2012	GO (Rt) No 1380/2013/ PWD Dt. 23.10.2013 for Rs 1260L		SE ((K) 256/ 13-14 dt. 13.011.2013	Sri. A.M.Muhammed Ali		106493170	93416716/-	10 Months	08.11.2013	7.9.2014		09-06-2014	Civil works and Electrical work Completed for Academic block and handed over	100%		945 L		1000

2	Sl. No
	Budget page No./ Item no.
	Budget Provision in lakhs
Palakkad	L A Constituency
Palakkad	Division
Special buildings	Section
SCDD	Department
Govt medical collage Boys Hostel.Palakka d.	Name of project
2225-01-800-26	Head of Account
1,300	Esti.Amount
GO(MS)No. 4/2014/SCS T DD dt:09/01/2013 for Rs. 40 Crores.	AS No. Date and amount
GO(Rt)No. 1178/2014/PWD dt: TVM 21/08/2014 for Rs.13.Crores.	TS No. Date and amount
31.10.2014	Date of Tender
SE(K)10/2015-16 dt : 12.05.2015	Agt.No.and Date
M/S Perfect Engineers & Contractors Robinson Road Palakkad.	Name of contractor
item rate contract	Tender percentage
106126154	Estimate PAC
112553891	Agreed PAC
24 Months	Period of Completion in Months
7.4.2015	Date of Site Hand over
6.4.2017	Date of completion as per agreement.
	Extended date of Completion
	Actual date of completion
Aluminium doors and windows are completed&door panells in all floors except ground floor completed. Internal & External Plumbing works completed. Wall tiles for toilets are completed. Floor tiles for all floors except ground floor are completed. Grill work are completed. Plastering internal& External are completed. Ramp work nearing completion. Roof work are also completed. Putty & Painting works are completed. External PHE work completed . Cladding work infront of lift door pending due to electrical work. 7th & part bill submitted on 3-2-2017. R.E. Submitted on 23/2/2017. 8th &part bill under preparation.	Present Stage
98%	Physical progress
Work in progress	Stages of Electrification
154.L	Exp.up to current month
	Amount required upto this Financial Year
970.L	Remarks

4	3	Sl. No
		Budget page No./ Item no.
		Budget Provision in lakhs
Palakkad.	Palakkad	L A Constituency
Palakkad.	Palakkad	Division
Section NO. II	Special buildings	Section
SCDD	SCDD	Department
Palakkad Medical collage-Construction of main Building (Medical College Block)	Govt medical collage Girls Hostel.Palakka d.	Name of project
2225-01-800-26	2225-01-800-26	Head of Account
3266	1,300	Esti.Amount
GO(Rt)No.350/2014/PWD dt:21.2.2015 for Rs.55.cr	GO(MS)No.4/2013/SCS T DD dt:09/01/2013 for Rs. 40 Crores.	AS No. Date and amount
GO(Rt)No.365/2015/PWD dt:9.3.2015 for Rs.32.66cr	GO(Rt)No.1179/2014/PWD dt: 21/08/2014 for Rs.13.Crores.	TS No. Date and amount
31.01.15	27.10.2014	Date of Tender
SE(K)34/2015-16 dt:1.10.2015	SE(K)49/2014-15 dt : 24.03.2015	Agt.No.and Date
Nirman constructions	M/S Perfect Engineers & Contractors .Robinson Road Palakkad.	Name of contractor
	item rate contract	Tender percentage
326211859	105688020	Estimate PAC
310732752	112112847	Agreed PAC
18 Months	24 Months	Period of Completion in Months
3.10.2015	3.7.2015	Date of Site Hand over
2.4.2017	2.2.2017	Date of completion as per agreement.
		Extended date of Completion
		Actual date of completion
SF slab work in progress. (II nd portion)	R.E prepared and submitted on 9-12-2016. 7th & Part bill submitted on 29-12-2016.Civil works completed in all respect as per R.E. proposed. Final bill pending due to RE sanction.	Present Stage
55%	98.50%	Physical progress
	Lift work completed. Fire fighting work in progress	Stages of Electrification
	151.53 L	Exp.up to current month
		Amount required upto this Financial Year
	973.L	Remarks

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
5			Palakkad.	Palakkad.	Special buildings	SCDD	Medical College Palakkad- Construction of underground tank	2225-01-277-57	600	GO(Rt) NO. 350/2014/SC STDD dt : 21.02.2015 for Rs. 55 crore	CE/BLDGS/ PLKD/855/2 015 dt : 26.3.2015 6 crore	25.4.2015	SE(K) 17/2015-16 dt : 30.5.2015	Suresh Gopinath	10.6% below ER	57933440	51792496	10 Months	25.9.15	24.7.2016			Balance work estimate under preperation	95%	To be arranged			
6			Palakkad.	Palakkad.	Special buildings	SCDD	Medical College Palakkad- Construction of boundary wall, gates, guard Houses and Cattle traps	2225-01-277-57	402	GO(Rt) NO. 350/2014/SC STDD dt : 21.02.2015 for Rs. 55 crore	CE/BLDGS/ PLKD/1861/ 2015 dt : 26.3.2015 402 Lakhs	25.4.2015	SE(K) 16/2015-16 dt : 21.5.2016	Suresh Gopinath	10.6% below ER	40118759	35866170	10 Months	6.7.2015	5.5.2016		23.7.2016	RE sactioned on 25.7.2016 for Rs. 40143239/- . Work has been completed as per RE. Balance work estimate under preperation	100%		358 L		Final bil submitted on 20.8.2016

7	Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
				Palakkad.	Palakkad.	Special buildings	SCDD	Medical College Palakkad- Construction of internal road	2225-01-277-57	752	GO(Rt) NO. 350/2014/SC STDD dt : 21.02.2015 for Rs. 55 crore	CE/BLDGS/ PLKD/1858/ 2015 dt : 26.3.2015 7.52 crore	25.4.2015	SE(K) 19/2015-16 dt : 26.6.2015	Malabar Associates	10.3% below ER	74513268	66838402	10 Months	6.7.2015	5.5.2016			After the monsoon obstruction(3months) surface excavation work was carried out by removing vegetations on road numbers 8,2, & 4,5,6,7,8,9,14,15. Revised drawing for proposed road level were received from consultant on 4-3-2016 . Tree cutting completed on September 2016. Ist and part bill for surface excavtion is submitted on 26/5/2016 for an amount of Rs.11,66,177/-. At this time other construction agencies are occupied the premises for their construction area and establish their equipments, work shed for labour, site office etc. and started their works. Work couldnt carried out due to these obstructions. The above facts are reported to the S.E. on 25/5/2016. As per letter received from the S.E.					334 L

8	Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
				Palakkad.	Palakkad.	Special buildings	SCDD	Medical College Palakkad- Construction of Hospital Block (Ward,OT and OPD)	2225-01-277-57	3400	GO(MS) NO. 49/2015/SCS TDD dt : 7.07.2015 for Rs. 340crore	GO(Rt)no. 1845/2015/P WD dt : 10.12.2015 327.50 crore		SE(K) 57/2016-17 dt : 30.01.2017	M/s Mary matha - Indhu Consortium, Ernakulam	4.32% below ER	3104986299	2973415919..47	24 Months	3.1.2016	28.2.2018			OT Block: Piling , GSB , PCC, reinforcement of raft are completed, pedestal, casing column & retaining wall concreting in progress. OT- OPD connection: Piling, GSB, PCC works are completed. Reinforcement for raftcompleted OPD Block: Concrete up to Raft top completed. Retaining wall& Column reinforcement, shuttering & concreting are in progress. Ward Block: Piling work nearing completion. Earth work excavtion& PCC for raft bottom is in progress.Raft reinforcement work started	17%					
LAC ADS WORKS																														
Name of Constituency :- PATTAMBI CONSTITUENCY																														
2012-13																														

2014-15

Sl. No.	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
4			Pattambi	Home	Palakkad	Pattambi	Construction of additional building for Bar Association and Advocates clerks at Munsiff Magistrate Court	4059-60-051-72	34.50 L	GO(Rt)No.830 /2016/Home dt : Tvm, 3.3.2016 Rs. 34.50L	No. 1246/2016-17 dt : 29.6.2016 for Rs. 34.50 L	5.8.2016	EE/PB/33/2016-17 dt : 16.08.2016	Sri. P Rasheed	8.99 % below ER	3248536	2956493	6 Months	22.8.2016	21.2.2017			Plastering in progress	65%				Feb-17
Name of Constituency :SHORNUR CONSTITUENCY																												
2014-15																												
5			Shornur	General Education	Palakkad	Shornur	Construction of 8 Class Rooms for Govt. High School Cherupalasse ry in Palakkad District	4202-01-800-88	100.00 L	GO(Rt)No. 2145/2015/G .Edn dt : 2.6.2015 for Rs. 100.00 L	711/2015-16 dt :31.7.2015 for Rs.100.00 L	21.1.2016	EE/PB/08/2016-17 dt : 2.6.2016	Sri. N.Abdul Kasim	4.23 % above ER	8588859	8952168	18 Months	9.6.2016	8.12.2017			Structure completed. Plastering work in progress	75%				Mar-17

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
	Name of Constituency :OTTAPPALAM CONSTITUENCY																											
	2012-13																											
6			Ottappalam	Health & Family Welfare Dept.	Palakkad	Shornur	Construction of building for Government Ayurveda Hospital, Ottappalam, Palakkad, Pandarathil Madhavi Amma Memmorial Pay Ward block Phase 1	4210-02-800-95	100.00 L	GO(Rt)No.154 0/2013/H&FW D dt : tvn 4.5.2013 Rs. 100.00L	EE/PB/51/13-14 dated 06.02.2014 Rs. 100 L	28.8.2014	EE/PB/01/2015-16 dt : 25.4.2015	Sri. O.P.Moideen Haji	54.5% above ER	9077682	11446049	12 Months	29.4.2015	28.4.2016			Nearing completion	90%	To be started	30 L		Mar-17
2014-2015																												
7			Ottappalam	Palakkad	Labour	Shornur	Construction of building for ITI at Elumbulasser y, Karimpuzha , Ottapalam	4059-60-051-72	100.00 L	GO(Rt)No. 57/2016/LB R dt : 1.3.2016 for Rs. 100.0 L	No. 1086/2016-17 dt : 23.6.2016 for Rs. 100.00 L	5.8.2016		Sri. Vishwanathan	10.20% below ER	9225524	8284520	12 Months	9.9.2016	8.9.2017			Roof slab completed	40%				

Sl. No.	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
8			Ottappalam	Palakkad	H& FWD	Shornur	Name of Work : Construction of New block for Govt. Ayurveda hospital Kanniyampur am Ottappalam	4210-02-800-95	50.00 L	GO(Rt)No.1 06/2016/Ayush dt : 04-03-2016 for Rs. 50.00 L	No. 3831/2016-17 dt : 18.1.2017 for Rs. 50.00 L	27.2.2017	EE/PB/54/2016-17 dt : 16.03.2017	Sri.Abdul Nasar				9 Months					Agreement executed. Work to be started					
Name of Constituency :MALAMPUZHA CONSTITUENCY																												
2013-14																												
9			Malampuzha	H.Edn	Palakkad	Section No. II	Construction of College of Applied Science (IHRD) at Marutharoad e, Malampuzha	4202-01-800-28	195.00 L	GO(Rt)No. 2993/2015 /H.Edn dt : 25.11.2015 for Rs. 195.00 L	3119/2016-17 dt :15.11.2016 Rs. 195.00 L	5.12.2016		Sri. Shameer				15 Months					Agreement executed					

	Sl. No
Budget page No./ Item no.	
Budget Provision in lakhs	
L A Constituency	
Division	
Section	
Department	
Name of project	
Head of Account	
Esti.Amount	
AS No. Date and amount	
TS No. Date and amount	
Date of Tender	
Agt.No.and Date	
Name of contractor	
Tender percentage	
Estimate PAC	
Agreed PAC	
Period of Completion in Months	
Date of Site Hand over	
Date of completion as per agreement.	
Extended date of Completion	
Actual date of completion	
Present Stage	
Physical progress	
Stages of Electrification	
Exp.up to current month	
Amount required upto this Financial Year	
Remarks	

10				Malampuzha	Gen. Edn	Palakkad	Section No. III	Construction of School building for Govt. LP School Kavilpad.	4202-01-800-88	40. L	GO(Rt)No. 3643/2015/G .Edn dt : , 26.08.2015 for Rs.40.00 L	2271/15-16 Dt : 1.1.2016 Rs. 40.00 L	4.3.2016	EE/PB/11/ 2016-17 dt : 7.6.2016	Sri.Mujeeb Dekkan	4.2% above ER	3848603	4010245	9 Months	17.6.2016	16.3.2017			FF Column completed	35%				Mar-17	
11				Malampuzha	Higher Education	Palakkad	Section No. II	Construction of new Class Room Building for Govt. Vocational Higher Secondary School/ THS Marutharoad .	4202-01-800-88	60.00 L	GO(Rt) No 1232/15/G.E dn dtd 27.3.15 for 60 L	No. 2238/15-16 dt : 30.12.2015 for RS. 60.00 L	4.2.2016	EE/PB/03/ 2016-17 dt : 27.5.2016	Karnan	5.99 % above ER	5413147	5737394	9Months	30.5.2016	29.2.2017			Civil work Completed	90%	Started			Feb-17	
12				Malampuzha	Health & Family Welfare	Palakkad	Section No. III	Construction of Public Health Sub Centre at Kallekulangar a Akathethara	MLA MP(District Collector)	50.00 L	GO(Rt) No 2544/15/H& FWD dtd 05.8.15 for 50 L	2312/2015-16 dt :4.1.2016 for RS. 50.00 L	4.2.2016	EE/PB/56/ 2015-16 dt :1.3.2016	Bijeesh	0.01% below	4798029	4797549	9Months	10.3.2016	29.12.2016	9.3.2017			Finishing work in progress	80%	To be started			Feb-17

2015-16

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
13			Malampuzha	H&FWD	Palakkad	Section No. III	Construction of building for Public Sub Centre , Kanjhikulam in Mundur panchayath	4210-02-800-95	30.00 L	GO(Rt)No. 794/2016/H & FWD dt : 4.3.2016 forRs. 30 L						2513818		9 Months				Tenderd for 26.04.2017						
Name of Constituency :TARUR CONSTITUENCY																												
	2013-14																											
14			Tarur	G.Edn	Palakkad	Alathur	Constrcution of Kottayi Govt.High School building	4202-01-800-88	100L	Go (Rt) No 2751/2014/G. Edn. Dated 11.07.2014 for Rs. 97 L	EE/PB/27/2014-15 dt : 27.11.2014 Rs. 95.00 L	3.3.2015	EE/PB/42/15-16 dt : 16.1.2016	B& J Constructions	1.11 % below ER	8961878	8862401	12 Months	23.1.2016	22.1.2017			Structure completed. Brick work completed. Plastering completed	70%	Tendered			Feb-17
15			Tarur	G.Edn	Palakkad	Alathur	Construction of Building for GHSS, Tholanur	4202-01-800-89	150.00 L	GO(Rt)no. 246/2016/G.E dn dt : 20.1.2016 for Rs. 150 L				Sri. Mujeeb Rahiman				12 Months				SN issued						

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
2015-16																												
16			Tarur	G.Edn	Palakkad	Alathur	Construction of school building for Govt. HSS, Kallingal nadam		330.00 L													Proposal to be finalised						
Name of Constituency :KONGAD CONSTITUENCY																												
2013-14																												

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
17			Kongad	PWD	Palakkad	Section No.	Supply installation,testing and commissioning of LED High mast at Parali Check post , Mankara Police station, Pathiripala Junction, Chirakkalpad i junction, Nottamala curve, Keralassery junction, Kanjirapuzha Dam and ayyappankavu Karakurissi	4059-60-051-72	72.00 L	GO(Rt NO). 625/2015/PW D dt TVM, 8.5.2015												Entrusted to KSIC.25% fund released						
Name of Constituency :ALATHUR CONSTITUENCY																												
CHITTUR CONSTITUENCY																												
2013-14																												

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
18			Chittur	General Education	Palakkad	Chittur	Construction of Bhagavathy Govt. Higher Secondary School, Chittur	4202-01-800-88	50.00 L	GO(Rt)No. 2261/14 G.Edn Dt. 10.6.2014 for Rs.50.00 L	EE/PB/19 /2014-15 dt :17.10.2014 Rs. 50.00 L	31.1.2015	EE/PB/20/20 15-16 dt : 3.8.2015	Sri. A.Suresh	31.3 % Above E/R	4833398	6346252	9 Months	13.8.2014	12.5.2015	12.11.2016		Plastering completed. Flooring work in progress	80%	To be started	30 L		Feb -2017
19			Chittur	General Education	Palakkad	Chittur	Construction of building for Govt. UP School Bazar Chittur	4202-01-800-88	25.00 L	GO(Rt)No. 1762/2014/G. Edn dt : 6.5.2014 Rs. 25.00 L	EE/PB/36/201 5-16 dt : 8.1.2015 for Rs. 25.00 L	10.4.2015	EE/PB/22/20 16-17 dt : 17.6.2016	Satheesh kumar	6% below E/R	2315404	2176480	6 Months	27.6.2016	26.12.2016			Structure completed. Plastering in progress	50%				MAR -2017

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
2014-15																												
20			Chittur	General Education	Palakkad	Chittur	Construction of Building for Govt. GBHSS Chittur	4202-01-800-88	50 L	GO(Rt)No. 1929/2015/G .Edn dt : Tvm, 22.5.2015 for Rs. 50.00 L	No.705/201 5-16 Dtd:31.7.20 15	13.1.2016	EE/PB/19/20 16-17 dt : 9.6.2016	Sri.K.Soman	15.33%above ER	4893531	5643709	8 Months	17.6.2016	16.2.2017			Plinth beam form work in progress	10%				
21			Chittur	General Education	Palakkad	Chittur	Construction of Kitchen and Dining hall Building for Govt. S.M HSS Thathamangalam	4202-01-800-88	25 L	GO(Rt)no. 2448/2015/G .Edn dt :Tvm 19.5.2015 for Rs. 25.00 L	EE/PB/2051/2 015-16 dt : 15.12.2015 for Rs. 25.00 L	23.2.2016	EE/PB/04/20 16-17 dt : 31.5.2015	Sri. Rejith Balakrishnan	10% above ER	2348091	2582900	6 Months	9.6.2016	8.12.2016			Structure completed.Masonry reached lintel level	50%				
22			Chittur	General Education	Palakkad	Chittur	Construction of Building for G.U.P School Kozhinjampara	4202-01-800-88	100 L	GO(Rt)No. 3169/2015/G .Edn dt : Tvm, 1.8.2015 for Rs. 100.00 L	No. 4740/2016- 17 dt : 28.03.2017 for Rs. 100.00 L	24.04.2017				8451575		12 Months					Tendered for 26.04.2017					
23			Chittur	Palakkad	Palakkad	Chittur	Construction of Building for Govt. UP School Nallepilli	4202-01-800-88	50L	GO(Rt)No. 1932/2015/G .Edn dt : Tvm, 22.5.2015 for Rs. 50.00 L	703/2015-16 dt : 31.07.2015 for Rs. 50.00 L	13.1.2016	EE/PB/10/20 16-17 dt : 6.6.2016	Sri. A.Suresh	15.63% above ER	4805842	5556995	8 Months	15.6.2016	14.2.2017			Foundation work started	5%				

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
24			Chittur	G.Edn	Palakkad	Chittur	Construction of Building for Govt. Victoria L.P. School Chittur	4202-01-800-88	25 L	GO(Rt)No. 1935/2015/G .Edn dt : Tvm, 22.5.2015 for Rs. 25.00 L	704/2015-16 dt : 31.07.2015 for Rs. 25.00 L	13.1.2016	EE/PB/18/2016-17 dt : 9.6.2016	Sri. K.Soman	15% above ER	2355674	2709025	8 Months	17.6.2016	16.2.2017			Structure completed.Masonry reached lintel level	50%				
25			Chittur	H.Edn	Palakkad	Chittur	Construction of Economics Block in Govt. College, Chittur	4202-01-800-88	25 L	GO(Rt) No.143/2016/ H.Edn Dtd..18.1.2016 for RS. 25.00 L	No. 3391/2015-16 dt : 19.2.2016 for Rs. 25.00 L											AEE reported that work is not feasible due to development of cracks in the existing building						
2016-17																												
26			Chittur	Home	Palakkad	Chittur	Construction of new Police Station at Meenakshipuram	4059-60-051-72	120.15 L	GO(Rt) No.1657/2016/ Home Dtd..20.5.2016 for RS.120.15 L												Investigation work completed. Awaiting structural drawings						

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
27			Chittur	G.Edn	Palakkad	Chittur	Construction of classrooms and hall at Govt. High School, Pattanchery	4202-01-800-88	50.00 L	GO(Rt) No.2375/2016/ G.Edn Dtd..21.07.2016 for RS.50 L												Investigation work completed. Awaiting structural drawings						
Name of Constituency : NENMARA CONSTITUENCY																												
2015-16																												
28			Nenmara	H0me	Palakkad	Nenmara	Construction of Fire and Rescue Station at Kollengode, Palakkad	4050-60-051-77	320.00 L	GO(Rt)No. 658/2016/Home dt : Tvm 26.2.2016 for Rs. 320.00 L												Investigation started						
Name of Constituency : PALAKKAD CONSTITUENCY																												
2013-14																												
29			Palakkad	General Education	Palakkad	Section No. I	Construction of classroom and Auditorium at Govt.GHSS Big Bazaar, Palakkad	4202-01-800-88	64.30 L	G.O (Rt) No 1148/2015/G. Edn dt : 24.3.2015for Rs. 64.30 L	No. 605/2015-16 dt : 24.07.2015 for Rs. 64.30 L	5.1.2016	EE/PB/2015-16 dt : 19.02.2016	B& J Constructions	4.49% above ER	6042410/-	6313714/-	8 Months	26.2.2016	25.10.2016			Civil work completed	90%	nearing completion			Feb-17
30			Palakkad	General Education	Palakkad	Section No. III	Construction of PMGHSS , Palakkad	4202-01-800-88	50 L	G.O (Rt) No 3060/2014/G. Edn for Rs. 50 L for Rs. 1.8.2014	265/2014-15 dtd:11.03.2015 for Rs.50.00 L	10.7.2015	EE/PB/12/16 17 dt : 7.6.2016	Sri.K.Shameer	15.3% above ER	4698706	5417608	12 Months	17.6.2016	16.6.2017			Civil work Completed	90%	To be started			Apr-17

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
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31			Palakkad	General Education	Palakkad	Section No. II	Construction of Toilet Block at Govt. Moyan Modal Girls Higher secondary School Palakkad		25 L	G.O (Rt) No 5109/2014/G. Edn Tvm. Dated 19.11.2014 for Rs. 25 L	10/2015-16 dtd:07.04.2015	10.9.2015	EE/PB/61/15-16 dt : 4.3.2016	Sri.A.Suresh	15.65 % Above E/R	2497172	2887979	6 Months	10.3.2016	9.9.2017			Structure completed	55%				
32			Palakkad	General Education	Palakkad	Section No. II	Construction of Tennis Court at Govt. Moyan Modal Girls Higher secondary School		25 L	G.O (Rt) No 5109/2014/G. Edn Tvm. Dated 19.11.2014 for Rs. 25 L	9/2015-16 dtd:07.04.2015		EE/PB/8/2015-16 dt : 6.6.2015	Sri.A.Suresh	6.78 % below ER				10.6.2015				Work not started due to change in proposal					

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
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	2014-15																											
33			Palakkad	PWD	Palakkad	Section No. III	Supply and installation of top of range maple Wood Flooring and False Ceiling and allied works for Palakkad Indoor	4059-60-051-72	100 L	GO(Rt)No. 1006/2015/PW D dt :TVm 14.07.2015 Rs. 100.00 L	No. 1669/15-16 dt : 19.11.2015	20.1.2017		Olivia Constructions									SN issued					

Sl. No.	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
2015-16																												
34			Palakkad	H.Edn	Palakkad	Section No. III	Construction of Classrooms for Computer Science Department at Govt. Victoria College, Palakkad	4202-01-800-88	50.00 L	GO(Rt)No. 1859/2015/H. Edn dt : 20.7.2015 for RS. 50.00 L	No. 1655/2015-16 dt : 18.11.2015 for RS. 50.00 L	27.1.2016	EE/PB/20/2016-17 dt : 10.6.2016	Sri. K. Nandakumar	3.51% above ER	4727537	4893474	12 Months	20.6.2016	19.6.2017			Structure completed. Finishing work in progress	80%				Apr-17
Name of Constituency : MANNARKKAD CONSTITUENCY-																												
2014-15																												
35			Mannarkkad	General Education	Palakkad	Mannarkkad	Construction of Building for Govt. VHS Alanallur	4202-01-800-88	50.00 L	GO(Rt)No. 1119/2015/G. Edn dt :21.3.2015 for Rs. 50.00 L	2148/15-16 dt : 19.12.2015 for Rs. 50.00 L	27.1.2016	EE/PB/07/2016-17 dt : 2.06.2016	Sri. K.Hussain	3.79 % below ER	4790981	4609403	9 Months	27.9.2016	26.6.2017			Plastering work in progress	55%				Jun-17
36			Mannarkkad	General Education	Palakkad	Mannarkkad	Construction of Building for Govt. High School at Vadasserypuram, Kottopadam Grama	4202-01-800-88	40.00 L	G.O(Rt) No:1414/2015/ G.Edn Dept dt : 10-04-2015 Rs: 40.00L	2149/2015-16 dt : 19.12.2015 Rs. 40.00 L	4.3.2016	EE/PB/24/2016-17 dt : 17.06.2016	Sri. Shaji	8.50% aboveER	3809879	4133719	9 Months	27.6.2016	26.3.2017			FF Slab shuttering work completed	65%				Mar-17

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
37			Mannarkkad	General Education	Palakkad	Mannarkkad	Construction of Building for Govt. High School at Thenkara in Thenkara Grama Panchayath	4202-01-800-88	50 L	GO(Rt)No. 1151/2015/G. Edn dt : 24.3.2015 for Rs.50.00 L	No.710/2015-16 dt :31.07.2015 for Rs. 50.00 L	21.1.2016	EE/PB/30/2016-17 dt : 1.8.2016	Manzil Constructions	5.91% above ER	4776991	5059312	8 Months	26.9.2016	25.5.2017			Footing concrete completed	5%				Jun-17
38			Mannarkkad	Health	Palakkad	Mannarkkad	Building for Govt. Health Center at Edathanattukara, Kottapalla Alanallur Grama Panchayath	4210-02-800-95	25 L	GO(RT)No. 2269/2015/H& FWD dt : 17.8.2015	No. 2389/2015-16 dt : 6.1.2016 for Rs. 25.00 L	4.3.2016	EE/PB/02/2016-17dt : 25.5.2016	M.Mohammed	9% above ER	2340374	2551008	9 Months	8.8.2016	7.5.2017			Civil work completed	90%	Tendered			May-17
39			Mannarkkad	General Education	Palakkad	Mannarkkad	Construction of Building for Govt. Oriental HSS at Edathanattukara in Alanallur Grama Panchayath	4202-01-800-88	30 L	GO(Rt)No. 1280/2015/G. Edn dt : 30.3.2015 for Rs. 30.00 L	NO. 671/2015-2016 dt : 30.7.2015 for Rs. 30.00 L	5.1.2016	EE/PB/27/2016-17dt : 20.7.2016	Sri.Nassar .K	9.90 % above ER	2785737	3061525	8 Months	1.10.2016	31.5.2017			Finishing work in progress	80%	Tendered			Jun-17

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
13th FCA WORKS																												
1			Malampuzha	Palakkad	Jail		Construciton of District Jail,Palakkad (Upgradation)	Deposit	975.00 L	Order No. 3104/2011/Ho me Dt. 18/10/2011 TVM 13th FCA 2011-2012 500 Lakhs. Order No GO(Rt) 249/2013/Hom e dated 08.10.2013 for rs 975 L	63/CE/BL/2013-14 dt : 4.2.2014 Rs. 975.00 L		SE(K)/47/2014-15 dt : 10.3.2015	m/s Perfect engg & Contractors	9.69% above ER	92552292/-	101520609/-	24 Months	20.3.2015	19.3.2017			FF column work in progress. Finishing work in progress. RE under preperation	90%	to be arranged			
2			Malampuzha	Palakkad	Jail		Construction of compound wall at District Jail, Palakkad	Deposit	166.70 L	GO(Rt) 249/2013/Hom e dated 08.10.2013 Rs.166.70L	CR/36/2013-14 dt : 20.1.2014 Rs. 165.00 L		SE(K)10/14-15 dt : 17.7.2014	Sri. P.E.Thankachan	7.5 % above	16452572/-	17686515	7 Months	30.7.14	29.2.2015	30.9.2016		Completed	100%				
3			Palakkad	Palakkad	H&FWD		13th Finance Commission Award - Waste management and Sewage treatment plant at District Hospital Palakkad	2210-01-110-35(05)(P)	60 L	GO(Rt)NO. 4066/2013/H&FWD dt : 6.12.2013 Rs. 60.00 Lakhs												Work to be awarded. Saction for engaging consultant for DPR preperation received						

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
4		Nil	Palakkad	Palakkad	H&FWD		13th Finance Commission Award -Setting up of Palliative Chemotherapy Unit & Palliative care ward in district Hospital Palakkad	4210-01-110-69(P)	25 L	GO(Rt)NO. 4063/2013/H&FWD dt : 6.12.2013 Rs. 25.00 Lakhs												Existing building to be demolished.						
5			Ottapalam	Palakkad	NRHM		Setting up of Bio medical waste management system in THQH, Ottappalam, palakkad	2210-01-110-35-05(P)	50 L	Order No. NRHM/FIN/5 147/2013-14 dated : 26.02.2014 For Rs. 50.00 L	No. 2130/2016-17 dt : 16.8.2016 for Rs. 50.00 L	18.11.2016	EE/PB/44/20 16-17 dt : 17.12.2016	Sri. Srinivasan	item rate	4660128	4655405	3 Months	26.12.2016	25.3.2017			Work started					
6	378/3	Nil	Mannarkkad	Palakkad	H& FWD		H&FWD-13th FC-Tribal maternity homes palakkad.	4210-01-110-69(P)	60 L	GO(Rt)No.228 3/2014/H&FW D dt: 05/07/2014 Rs.180.00L												Functional requirements to be received						

Sl. No	Budget page No./ Item no.	Budget Provision in lakhs	L A Constituency	Division	Section	Department	Name of project	Head of Account	Esti.Amount	AS No. Date and amount	TS No. Date and amount	Date of Tender	Agt.No.and Date	Name of contractor	Tender percentage	Estimate PAC	Agreed PAC	Period of Completion in Months	Date of Site Hand over	Date of completion as per agreement.	Extended date of Completion	Actual date of completion	Present Stage	Physical progress	Stages of Electrification	Exp.up to current month	Amount required upto this Financial Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
7	379/4	Nil	Palakkad	Palakkad	H& FWD		H&FWD-13th FC Obsteric ICU /High dependecy unit(6-8 beds) at children Hospital Palakkad.	4210-01-110-69(P)	30 L	GO(Rt)No.22 83/2014/H&F WD dt: 05/07/2014 Rs.90.00L												Proposal to be finalised						
NABARD WORKS																												
1	66/261	Nil	Chittur	Palakkad	Higher Education		NABARD RIDF XVII Construction of building for Acadamic block at Govt. College Chittur	4059-01-051-86	299.00 L	GO(Rt)No. 573/H.Edn dt : 20.3.2012 Tvm, Rs. 299.00 L	26/CE/BL/201 3-14 dt : 9.10.2013 Rs. 315.00 L		SE(K) 58/2015-16 dt : 23.12.2015	Suresh Gopinath	32.84% above ER	28560776	37940135	18 Months	2.12.2015	1.06.2017			Civil Work Completed	90%	To be tendered	113.28 L		

EXECUTIVE ENGINEER