

PROGRESS REPORT UNDER PWD BUILDINGS DIVISION, MALAPPURAM- March 2017																							
BUDGET WORKS																							
Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
AGRICULTURE DEPARTMENT																							
HEAD OF ACCOUNT NOT MENTIONED																							
1	budget-2013-14. vol-I Page 19Sl.No.146		Tirur	Agriculture	Construction of Building for Krishi Bhavan Thirunavaya	15.50Lakhs												Estimate now in other Department					
ANIMAL HUSBANDRY DEPARTMENT																							
HEAD OF ACCOUNT NOT MENTIONED																							
2			Tirur	Animal Husbandry	Construction of Building for Veterinary Dispensary Valavannur	35 Lakhs												Estimate submitted for AS on 21.02.2015. Revised on 09.03.2015.					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	AYURVEDA (ISM) DEPARTMENT																						
	HEAD OF ACCOUNT NOT MENTIONED																						
3			Vengara	Ayurveda	Constrection of building for Kannamangalam Ayurveda Hospital	55 lakhs												Estimate for AS submitted to Govt. on 18.07.2014					
4			Tanur	Ayurveda	Tanur Kunnumpuram Ayurveda Dispensary													Estimate to be submitted					
5	budget-2013-14. vol-I Annexure-II		Tirur	Ayurveda	Construction of OP Cum Administrative Block for District Ayurveda Hospital, Valavannur, Tirur in MLPM Dist	67 Lakhs												Estimate submitted for AS on 01.11.2013. Revised estimate to be submitted.					

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6	budget-2013-14. vol-I Annexure-II Page 310		Tirur	Ayurveda	Construction of Ayurveda Hospital, Tirur	70 Lakhs												Proposed land is paddy field. Hence permission to be got from Revenue Department for conversion of land					
7			Tirurangadi	Ayurveda	Construction of building for IP Block for Government Ayurveda Dispensary Parappanangadi	200 lakhs												Land not identified					
8			Tirurangadi	Ayurveda	Construction of building for Government Ayurveda Dispensary Tirurangadi	200 lakhs												Estimate to be submitted					
9			Tirurangadi	Ayurveda	Construction of building for Govt. Ayurveda Dispensary, Mundivankavu.													Land to be identified.					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	EDUCATION DEPARTMENT																						
	4059-01-051-86																						
10		Budget 2012	Kondotty	Education	Kondotty. Construction of Class Rooms for GVHSS, Kondotty	56 Lakhs	G.O. (Rt) No.241/2012/PWD dated 16.02.2012 Rs. 50Lakhs	Reg No 177/CE/BLDS/2011-2012 DT 31.03.2012 For Rs 56 lakhs	EE(M) 7/12-13 Dt: 14.09.2012	Mohammed Ashraf	5034688	4725055	8 months	22.09.2012	21.05.2012	nil	21.05.2012	Work Completed			5234836		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
11		Budget 2012	Kondotty	Education	Vazhakkad. 5 Class Room For GVHSS,Vazhakkad	50 Lakhs	G.O. (Rt) No.241/2012/PWD dated 16.02.2012 Rs. 50Lakhs	Reg No 178/CE/BLDS/2011-2012 DT 31.03.2012 For Rs 50 lakhs	EE(M) 14/12-13 Dt: 05.01.2013	Mohammed Ali	4471726	5093296	8 months	10.01.2013	09.09.2013	nil	06.07.2013	Work Completed			5278914		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
12		Budget 2012	Kondotty	Education	Thadathilparambu. 5 Class Room For HSS, GHSS, Thadathilparambu	52 lakh	G.O. (Rt) No.241/2012/PWD dated 16.02.2012 Rs. 50Lakhs	DR 10/2012-13 dt 02.07.2012 Rs.52 Lakhs	EE(M) 6/13-14 Dt: 13.05.2013	Shuhaib M E	5194236	7116106	8 months	20.05.2013	19.01.2014	nil	10.01.2014	Work Completed			7124000		

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13		Budget 2012	Kondotty	Education	Omanoor. Building for Govt HSS, Omanoor, Malappuram Dist (Phase 1)	69.50 Lakh	G.O. (Rt) No.241/2012/PWD dated 16.02.2012 for 30 lakhs and G.O. (Rt) No.1989/2012/PWD dated 27.11.2012 for 38 lakhs	DR 81/2013-14 Rs 68Lakhs	EE(BM) 15/2014-15 Dt.18.07.2014	Ansam (India) Constructions Kozhikkode	6672158/-	7306013/-	8 months	18/07/2014	17/03/2015	30/04/2015	28/04/2015	Work Completed			4907840-		

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14		Budget 2012	Tirur	Education	Niramaruthur. Plus Two Block for GHSS, Niramaruthur	300 lakhs	G.O. (Rt) No.241/2012/PWD dated 16.02.2012 Rs.30Lakhs	6/CE/BL/2013-14 DT 3/6/2013 Rs30Lakhs	SE(K)41/2013-14dt.22/2/14	Musthafa	25746757	30896108	18 Months	20.01.2014	19.07.2015	31.01.2016		Civil & Electrical completed					
15		Budget 2012	Tirur	Education	Tirur. School Building For Govt BHSS, Tirur	300 lakhs	G.O. (Rt) No.241/2012/PWD dated 16.02.2012 Rs.300Lakhs	9/CE/BL/2013-14 DT 14/6/2013 Rs300Lakhs	SE(K)38/13-14 dt 14.02.2014	Abdu.k,Kottakal	26731175/-	30489578/-	18 months	08.01.2014	07.07.2015			Civil & Electrical completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
16		Budget 2012	Tanur	Education	Edarikkode. Building for Govt HSS, Puthuparambu, Edarikkode	185 Lakh	G.O. (Rt) No.241/2012/PWD dated 16.02.2012 Rs.170Lakhs	CR 1/2012-13 DT 29.06.2012 Rs185Lakhs	SE(K) 34/12-13 dt 19/09/2012	Bava Malappuram	14529499	15139686	12 months	15.10.2012	14.12.2013			Civil and Electrical work completed.			17625821		
17		Budget 2012	Vallikunnu	Education	Peruvallor. Construction of New Block to GHSS Peruvallur	132 lakh	G.O. (Rt) No.241/2012/PWD dt 16.02.2012 Rs.115Lakhs	CR 3/2012-13 DT 24.07.2012 Rs.132Lakhs	SE(K) 42/12-13	Manikandan	10962684	11510818	10 months	3.11.12	02.09.2013			Civil & Electrical completed			12304165		

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18			Tirur	Education	Construction of Additional Block for GMUP School, Tirur	68 lakhs	G.O. (Rt) No.1973/2012/PWD dated 26.11.2012 for Rs.68 lakhs	DR-59/2013-14 dated 20.08.2013for Rs.64.92Lakhs	EE(BM)49/13-14 dated 21.02.2014	Abdu.k,(po)Kottakal	6147795/-	7065046/-	8 months	27.12.2013	26.08.2014	26.11.2014		Civil & Electrical completed			6380446/-		

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19			Tirur	Education	Construction of Clss Rooms for GMLP School, Pachattiri Tirur in Malappuram District	:	G.O. (Rt) No.1973/2012/PWD dated 26.11.2012 for Rs.23 lakhs	DR-50/2013-14 dated 16.08.2013 for 23 lakhs	EE(BM)22/14-15 dated 13.10.2014	Mohammedali.K.V	2275597/-	2831980/-	6 months	21.10.2014				Civil work completed. Electrical to be arranged					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
20			Malappuram	Education	Pookottur. Building for GHSS, Pookottur	57.5 Lakhs	G.O. (Rt) No.241/2012/PWD dated 16.02.2012Rs50L	DR 55/2013 14 dated 17/08/2013Rs57.5 Lakhs	EE(M) 11/2012-13 dt 19.11.2012	M/s ANsam(India) Construction & developers.	4876660	5822732	10 months	01.01.2015	31.10.2015		31-10-2015	Civil work completed. Electrical to be arranged	completed	Work to be tendered	3053173-	30 L	Final bill submitted

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22			Vengara	Education	Construction of a GMLPS, Oorakam- Keezhu Muri- Nelliparamba	192.50 L	G.O. (Rt) No.213990/2012/PWD dated 31-12-2012Rs167L	CR/20/2013-14 dt 05.11.2013Rs185L	SE(K)37/2014-15 dt 30.12.2014	M/S Maliyeakkal construction	20080453	19095021	12 months	03.12.2014	02.12.2015			Civil & electrical work completed	Completed	Work to be tendered	8110649/-	100L	
21			Malappuram	Education	Construction of 12 Nos of Class rooms and 3 Nos Lab for GHSS Pookkottur	188.0 Lakhs	G.O. (Rt) No.1973/2012/PWD dated 26-11-2012Rs180L	CR/31/2013-14 dt 31.12.2013Rs180L	SE(K)22/2014-15 dt 10.10.2014	Kite Engineers & Developers Kacheeripadi,	14926964	19405053	15 months	20.10.2014	19.01.2016			Civil work completed. Electrical arranged	100% completed	Work to be tendered	7817467-	90L	Final Bill Submitted

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23			Vengara	Education	Othukkungal. New Block Construction for Govt GHSS, Othukkungal	234.00L	G.O. (Rt) No.241/2012/PWD dated 16.02.2012Rs234L	29/CE/BL/2012-13 dtd.19.05.2012Rs234L	SE(K)23/2013-14 26/10/2011	Sri. Mohammed .K	19986428	23480055	15 months	05-11-2013	04-02-2015	31-05-2015	17-09-2015	Civil & electrical work completed	complete		8113370/-	110L	Extension granted upto 17/09/2015
24			Vengara	Education	Construction of building for GMLP School Keezmuri, Kuttaloor in Malappuram district	132.5 L	G.O (Rt)No. 2139/12/PWD dated 24-12-2012 for Rs.	CE/05/2013-14 dated 19-08-2013 for Rs.	SE(K) 35/2013-14 dated 27-01-2014	Sri.Shanavas.K.S, PWD Contractor		12206175/-	12 months	03-02-2014	02-02-2015			Civil completed, electrical to be re tendered	work completed		115 lakhs		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
					Construction of building for PWD Buildings Sub Division Manjeri	91.16 lakh	GO(RT) no. 246/2017/PWD dt TVM 27.02.2017											TS Estimate under preparation					
	4059-60-051-89																						
25	47/232	1000	Tirur	Education	Kalpakanchery. Construction of new block for Kalpakanchery G.H.S.S.	150 lakhs	G.O.(Rt) No.1184/09/PWD dated 14.08.2009 for Rs.150 lakhs	121/CE/B&LW/2009-10 dtd.31.12.09 Rs.150Lakhs	SE(K) 8/2010-11 dtd. 29.05.2010	K. T.Musthafa	1,28,30,636	1,34,33,676	12 months	05.06.2010	04.06.2011			Completed.	1		9717495		

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4202-01-201-99																							
26			Tirur	Education	Construction of 10 Class Room building for Government UP School Koodasseri Tirur	80 lakhs	GO(Rt)8/2013/PWD dt.TVM 21.01.2013 for 70 lakhs	DR-86/2013-14 dated 31.12.2013 for 80 lakhs	EE(BM)2/2015-16 dtd.10.4.2015	V.Venugopal, (PO)Kurumpathur	7214082/-	10091058/-	10 months	08.01.2015	11-07-2015			Civil & electrical work completed			6870027/-		
27			Ernad	Education	Construction of five class room building for Govt - Upper Primary school at Chundathpoyil in Malappuram District	50.00 lakhs	GO (Rt) No .837/2012 PWD dated 10/05/2012	DR 48/2013-14 dated 13.08.2013 for Rs .56.50 lakhs	EE(BM)36/2013-14 dated 21/01/2014	Shajju A.P Pannikkode.	5114547	5605544.00	8 months	30-01-2014	29-09-2014		26-12-2014	Work completed, electrical work started			5290894/-		Final bill submitted

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28			Ernad	Education	Construction of five class room building for Govt - Upper Primary school at Vettilappara in Malappuram District	56.50 lakhs	GO (Rt) No .837/2012 PWD dated 10/05/2012	DR 49/2013-14 dated 13.08.2013 for Rs . 56.50 lakhs	EE(BM)45/2013-14 dt 10/02/2014	Mujeeb N.K,Areacode.	5143824	5359865.00	8 months	19-02-2014	18-10-2014			Civil & electrical work completed					final bill submitted
	4202-01-202-91																						
29			Kondotty	Education	Construction of Building for GHSS Kottappuram	200 lakhs	Rt)No.152/2015 In.dated13.01.2015	2015-16 dated 13/01/2016 FOR Rs. 230 lakhs	SE(K)90/2015-16 DT 02/03/2016	Kites Engineers and Developers, Manjeri	230 LAKHS	24478173	12 MONTHS	03-04-2016	02-04-2017			Finishing work in progress					

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30			Kottakkal	Education	Construction of building for GHSS Irimbiliyam-3rd phase	100,00,000	G.O.(Rt) No.152/2015/GI/Edn.dated 13.01.2015 for Rs.100 lakhs	661/2015-16dt29/7/2015	EE(BM) 57/2015-16 dt 14.01.2016	C.Rajeev	8991610	10330460	12 months	23-01-2016	22-01-2017			Civil work completed	30%	Work not Started	NII		

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31			Tanur	Education	Construction of building for Govt. Higher secondary school, Kattilangadi	300lakhs	GO(R)no: 152/2015 GL.EDN TVM Dtd 13-01-2015 for RS 250lakhs	209/2015-16 dt 12.06.2015 (PRICE)	SE(K) 51/2015-16 dt 30.11.2015	Abdu.K	21140645/-	23233569/-	12 months	08.7.2015	07.07.2016			Civil work completed, electrical to be tendered					

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32			Perinthalmanna	H Edn	BUDGET WORK - CONSTRUCTION OF CLASS ROOM BUILDING FOR Govt BOYS HIGHER SECONDARY SCHOOL PERINTHALMANNA IN MALAPPURAM DT		GO(Rt) No.176/2016/Gl. Edn. Dated:16-01-2016 20000000	3329/2015-2016 Dated:16-02-2016 of SE PWD(B) NC Kozhikkode	SE(K) 37/2016-17 dt 03.09.2016	Mohammed Rafeeqe .T	18154019	16066307	18 months					Structure half portion completed. Plastering progress.					Deposit work

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33			Tirurangadi	Education	HSE Annual plan 2014-15 Infrastructure Development of higher secondary schools Construction of Class Room Block for GHSS Tirurangadi.	400 Lakh	GO(Rt)No.152/2015/GI Edn dated 13-01-2015.	SE(B) NC KKD /PRICE/885/2015-16 Dated 18.08.2015	SE(K) 92/2015-2016 Dated 03.03.2016	KT Musthafa	35289985/-	33461964/-	12 Months					revised plan to be approved by the Govt.					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
34			Vengara	Education	HSE Annual plan 2014-15 Infrastructure Development of higher secondary schools. Construction of Class Room Block for GGHSS Vengara	200 Lakh	GO(Rt)No.176/2016/GI Edn dated 16.01.2016 for Rs 200 L	SE(B) NC KKD /PRICE/3374/2015-16 Dated 17.02.2016 for Rs 220 L	SE(K) 22/2016-2017 Dated 17.06.2016	V.Venugopalan	21123995/-	18470821/-	18 months					plinth beam work in progress					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
35			Ernad	Education	HSE Annual plan 2014-15 Infrastructure Development of higher secondary schools. Construction of building for Govt: higher Secondary School Keezhuparamba.	190 Lakh	GO(Rt)No.176/2016/GI Edn dated 16.01.2016 for Rs 190 L	SE(K) NC KKD /PRICE/3588/2015-16 Dated 25.02.2016 for Rs 190 L	SE(K) 05/2016-2017 Dated 17.05.2016	Mujeeb rahman NK	16782082/-	15107231/-	15 months					First Floor slab casted					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
36			Kondotty	Education	HSE Annual plan 2014-15 Infrastructure Development of higher secondary schools. Construction of class room building for Govt: higher Secondary School Olavattur Thadathilparamba	75 Lakh	GO(Rt)No.176/2016/GI Edn dated 16.01.2016 for Rs 75 L	1107/2016-17 dt 24.06.2016 fo EE MPM										Work not tendered due to site is not hindrance free.					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
37			Kondotty	Education	HSE Annual plan 2014-15 Infrastructure Development of higher secondary schools. Construction of class room building for Govt: higher Secondary School Omanoor	75 Lakh	GO(Rt)No.176/2016/GI Edn dated 16.01.2016 for Rs 75 L	3753/2016-17 DT 09.01.2017		Muhammed Rafi	7016512	6033570	12 months					SN Issued					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
38			Manjeri	Education	HSE Annual plan 2014-15 Infrastructure Development of higher secondary schools. Construction of building for Govt: higher Secondary for Boys Manjeri, Malappuram	100 Lakh	GO(Rt)No.176/2016/GI Edn dated 16.01.2016 for Rs 75 L	RegNo.3024/2015-16 dt 02.02.2016	EE(BM)07/2016-17 dt 26.05.2016	Sasikumaran T	9354493/-	8419044/-	12 Months					Completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
39				Education	HSE Annual plan 2014-15 Infrastructure Development of higher secondary schools. Construction of class room building for Govt: higher Secondary Chetiyamkinar	200 Lakh	GO(Rt)No.326/2016/G.Edn dt TVM 25.01.2016	RegNo.3418/2016 - 17 dt 13.12.2016 for Rs.200 Lakh	SE(K) 59/2016-17 dt 13.02.2017	Kite Engineers & Developers Kacheeripadi,	17787771/-	14442203/-	18 months					Agreement executed					
4202-01-202-91(P)																							
40			Tirurangadi	Education	Additional Building for GHSS Thirurangadi in Malappuram District (Provisional list of DHSE, TVM)	224 lakhs	GO(Rt)No.4781/13/G.Endate d 12.11.2013.	CR/48/13 -14 dtd. 15.12.2013 for 224 lakhs	SE(K)39/14-15 dtd.12.01.2015	M.Ahammedkutty, Vengara	20730396/-	23839955/-	18 Months	04.12.2014	03.06.2016			Civil & electrical work completed			8559605-		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
41			Kondotty	Education	Omanoor. Building for Govt HSS, Omanoor, Malappuram Dist (Phase 2)	38Lakhs	G.O. (Rt) No.1989/2012/PWD dated 27.11.2012 Rs.38Lakhs	DR 81/2013-14 68 lakhs	EE(BM)15/2014-15 dtd.18.07.2014	M/s Ansam (India)	6672158/-	7306013/-	8 months	18.07.2014	17.03.2015	30.04.2015	28.04.2015	Merged with the work Omanoor. Building for Govt HSS, Omanoor, Malappuram Dist (Phase 1 and 2)			4907840-		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
42			Perinthalmanna	Education	Construction of Class room building for GHSS Mankada in Malappuram Dt.	200 lakhs	GO(Rt)No.152/15 G.Edn dated 13-01-2015Rs.200.00 Lakh	REG:NO.1780/2015-16 DATED 27-11-2015	SE(K)72/2015-2016 DATED 29-01-2016	M. AHAMMEDKUTTY HAJI	17616204	17614443	16 MONTHS					Finishing work in progress					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
43			Perinthalmanna	Education	Construction of building for GHS Alipparamba		GO(Rt)No.4781/13 G.Edn dated 12.11.2013 Rs.100.00 Lakh	D.R./85/2013-2014 dated 21.12.2013 Rs97.5Lakhs	EE(BM)35/2014-15 Dt.17.11.2014	Sri. V Abdul Majeed, Edayattur	9209989	12483219	12Months	12-09-2014	11-09-2015		11-09-2015	completed			4548466/-		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
44			Wandoor	Education	Construction of a building for GHSS Pullangode	8.13 Lakhs	GO.(Rt)No.4781/2013/GIEdn dated 12.11.2013 Rs71Lakhs	DR 84/2013-14 DT 31/12/2013 Rs81.3Lakhs	EE (BM) 29/2014-15 Dt.27.10.14	Mohammed akbar	7825605	10352493	8 Months	04-11-2014	04-09-2015			Completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
45			Malappuram	Education	Malappuram. Building for Govt Boys HSS, Malappuram	115 Lakhs	G.O. (Rt) No.241/2012/PWD dated 16.02.2012Rs100L	CR/12/2013-14 dated 23-09- 2013Rs115L	SE(K) 01/14-15 dt 05/05/2014	M/s: DYBRO Construction, Pannippara	10467811.00	11928071.00	12 months	26-12-2013	25-12-2014		25-12-2014	Civil & electrical work completed,	completed		7987189	Nil	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
46			Kottakal	Education	Construction of school building for Govt Rajah's HSS Kottakal in MLPM	228 L	GO.(Rt)No.4781/2013/GI Edn dated 12.11.2013Rs228L	REG:NO:CR/02/2014-2015 Dtd 27-05-2014 for Rs240 lakhs (PRICE) of SE PWD (B) North Circle Kozhikode	SE(K) 53/2015-2016 Dated 04-12-2015	M/s Malickkal construction, Vergara.P.O	20080453	24478073	18months	01.09.2015	31-02-2017			Civil work completed, electrical work on going				150L	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
47			Ernad	Education	Consruction of building for Seethi Haji memmorial GHSS Edavanna at Kunduthodu	98.00 lakhs	Go(Rt.)No.152/2015/G 1 edn dated TVM 13/01/2015	DR-90/2014-2015 dtd-31-03-2015	EE(BM)46/2016-17 dt 09.09.2016	V.P Mohammed Ayoob	9432512/-	11696315/-	12months					Agreement executed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
48			Wandoor	Education	HSE Annual plan 2014-15 Infrastructure Development of higher secondary schools (Works) - VMC Govt. HS school ,Wandoor ,Malappuram DT.	154 lakhs	GO(Rt)No.152/2015/GI Edn dated 13-01-2015.	SE(B) NC KKD /PRICE/2458/2015-16 Dated 11-01-2016 RS 154/- Lakhs	SE(K) 85/2015-2016 Dated 19-02-2016	Sri: Mohammed safarulla kk	13434810/-	12642156/-	18 Months	29.02.2016	28.08.2017			first floor colomn work in progress					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
49	State Budget 2015-16	5000 Lakhs	Nilambur	Education	Budget work 2015-16:- HSE Annual Plan 2015-16 - Construction of class rooms for Govt. Higher Secondary School, Pookkottumpadam.	200 Lakhs	GO(Rt) No.326/2016/G.Edn dt 25.01.2016 for Rs. 200 Lakh	Reg.No. 3623/2015-16 dt 26.02.2016 of SE KKD for rs.	SE(K) 32/2016-17 dt 03.07.2016	Sri.Aboobakaer	18133075	15666977	18 months					Old block roof slab casted and in New block plinth beam work in progress					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
50			Manjeri	Education	Construction of first floor to the Higher Secondary class room building GHSS Karakkunnu in Malappuram District	54.00 lakhs	GO(RT) No.176/2016 /GL Edn dt TVM16.01.2016 for 54 L	3027/2015-16 (PRICE) dt 02.02.2016	EE(BM)80/2015-16 dt 02.03.2016	Sulfikarali.N	4968060	4366925	10 months	11-03-2016	10.01.17			completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
51			Malappuram	Education	Budget work 2015-16:- HSE Annual Plan 2015-16 - Infra structure developemnt - Construction of class roomsBuilding for Govt. Boys Higher Seconday School, Malappuram at Kottappadi.	200 Lakhs	GO(Rt) No.973/2016/G.Edn dt TVM 03.05.2016											TS estimate submitted to SE					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
52				Education	Construction of new building for GHSS Kokkur	262 lakhs	GO (Rt) No 4357/2016/GL.Edn. Dated, TVM 26-12-2016											TS Estimate under preparation					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
53			Perinthalmanna	Education	Construction of new building for GHSS Pulamanthole	220 lakhs	GO (Rt) No 4357/2016/GL.Edn. Dated, TVM 26-12-2016											TS Estimate under preparation					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
55			Mankada	Education	Construction of building for GVHS, Makkaraparamba	50 Lakhs	No.4583/13/GIEdn dated 30.10.2013 Rs50Lakhs	DR 2/2014-15 dt30.05.2014	EE (BM) 42/2014-15 dt 15-01-2015	Sri. M Ahammed Kutty Haji	4596243.00	5590410.00	8 Months	09-10-2014	08-06-2015		22-04-2015	Civil & Electrical work completed			3462121/-		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
57			Tirur	Education	Construction of GMLPS Cheruvannur	29 lakhs G.O. (RT) NO.487/2013/	PWD dated 03.03.2013 for Rs.29 lakhs	DR/60/2013-14 dated 20.08.2013 for Rs.30,70lakhs	EE(BM)21/2014-15 dtd.30.08.2014	V.Venugopal, (po)Kurumpathur	2836576/-	3777752/-	8 months	16.08.2014				Civil & Electrical work completed			3425561/-		
58			Tirur	Education	Construction of additional block for class rooms for GLPS, Thekkummuri.	16 lakhs	GO(Rt)487/2013/ PWD dt.30/3/13 for 16lakhs	DR/47/2013-14 dated 13.08.2013 for 17.26 lakhs	EE(BM)24/2014-15 dtd.13.10.2014	K.V.Mohammedali	1683814/-	2093823/-	6 months	22-10-2014	21-04-2015			work completed, no electrical fund					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
59	272/65		Tirur	Education	Construction of Office Room for GMLPS, Paravannur	5 lakhs	GO(Rt)487/ 2013/ PWD dt.30/3/13 for 5 lakhs	SDR(P)41/2013-14 dated 30.08.2013 for Rs.5 .75 lakhs	AEE(P)05/2013-14 dtd 19.05.2014	K.Moosa,(po) Melmuri	567616/-	666949/-	6 months	30-.05-2014	29.11.2014			Civil & Electrical work completed					
60			Tirur	Education	Construction of Class Room for GLPS, Thekkenkuttur	11 lakhs	GO(Rt)487/ 2013/PWD dt.30/3/13 for 11 lakhs	DR(P)77/2013-14 dated 13.09.2013for Rs.11.15 lakhs	EE(BM)23/2014-15 dtd.13.10.2014	K.V.Mohammedali.	1074410/-	1380617/-	6 months	22-10-2014	21.04.2015			Work completed, no fund for electrical			1169897/-		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
61	274/77		Tirurangadi	Education	Construction of GUPS Klari	125 lakhs	GO.(Rt)No.487/2013/PWD dated 30.03.2013 Rs.125Lakhs	CR/17/2013-14 dated 25.01.2014 for 110 lakhs	SE(K)15/2014	K.Manikandan, Ariyallur	9305592/-	11196832/-	12 Months	07.04.2014	06.04.2015		17.12.2014	Work completed, electrical to be retendered			12515725/-		
62	274/78		Tirurangadi	Education	Construction of class room for GUPS Trikkulam	400 lakhs	GO.(Rt)No.487/2013/PWD dated 30.03.2013 Rs.400Lakhs	Reg.No.25/CE/BI/2013-14 dated 09.10.2013	SE(K)27/2015-16 dtd.26.08.2015	Steel Industries Kerala Limited.	34662219/-	46516698	12 months	01.09.2015	31.03.2016			structure work for GF, FF completed and wiating for KMBR excemption.					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
64			Tirur		Construction of School Building GMLPS Valavannur	30 lakhs	GO.(Rt)No.3027/2014/G.Edn. dated 31.07.2014 Rs.30 Lakhs	2323/2015-16 dtd: 04.01.2016 for Rs.30 Lakhs	EE(BM)67/2015 dtd: 12.02.2016	K.V Divakaran, Purathur	29,58,914/-	28,95,298/-	8 Months					work completed, electrical to be arranged					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
65			Kondotty		Construction of High School Building in GVHSS, Kondotty	110 lakhs	GO(Rt)No.3224/2015/G.Edn. Dtd.04.08.2015.	3480/2015-2016 Dated:22-02-2016	SE(K)03/2016 dtd 17.05.2016	M/s S K Construction Co. Ramanattukara, Kozhikode	10232949	9516642	12 Months	27.05.2016	26.05.2017			finishing work in progress					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
66	Budget 2016-17		Vengara	Education	Construction of class room, kitchen block, compound wall, drainage at Cherur Govt: Mappila UP School. Kannamangalam.	315 Lakh	(Rt) No.3365/2016/G.Edn dated TVM 14.10.2016 of General Education (P) Dept for Rs.315 Lakh											TS Estimate submitted to SE					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
67			Ernad	Education	Budget 2016-17 Construction of building for GHSS Karakunnu	300 lakhs	G O (RT) 79/2017 //Gl.Edn, dated, TVM 13-01-2017											T S estimate submitted					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
68	47/231	1000	Tirur	Education	Cheriyamundam. Construction of 18 classrooms Plus-2 block for Govt. Higher Secondary School at Cheriyamundam in Malappuram District	14300000	G.O (Rt) No.1048/09 /PWD dtd. 14.7.09 of PWD (G) Department for Rs.125 lakhs	123/CE/B&LW/09-10 dtd. 31.12.09 of the CE (Bldg), Trivandrum Rs.14.35Lakhs	SE(K) 15/2010-11 dtd.30.06.2010	Sri V.Mohammed, P.O. Kodur	Civil - 1,25,23,269 Ele - 13,88,369	Civil - 1,69,06,413 Ele. 18,74,298	12 months	05.07.2010	04.07.2011			Civil and Electrical work completed.	1		18536837		

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Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
70			Malappuram	Education	Collegiate Education - Annual plan 2013-14- Construction of library complex at Govt College Malappuram	200L	G.O (RT) No. 53/2014/H Edn. Dated 09-01-2014	135/2015-16 dt 23-5-15 Rs. 200 L	SE(K) 48/2015-16 dated 24-11-2015	V.Mohammed Malappuram	16597642	18622554	12months	17-09-2015	16-03-2017			finishing work in progresss, electrical to be arranged	90%			150L	1st part bill submitted
4202-01-203-99																							
71			Perinthalmanna	Education	Construction of Hostel building for girls in PTM college Perinthalmanna		D. (Rt) No.356/2013/PWD dated 14-03-2013 Rs.150Lakhs	D.R./85/2013-2014 dated 21.12.2013	EE(BM)35/2014-15 Dt.17.11.2014	P. Ahammed kutty Vellila	13796558.00	17162918.00	18 Months	22-01-2015	21-04-2016			Civil Work completed, electrical to be retendred					

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Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
73			Kottakal	Education	Construction of Electronics Block for Government womens Polytechnic, Kottakkal in Malappuram district	319 L	G.O. (Rt) No.1773/2015/H.Edn dated 11-07-2015Rs319L											submitted to SE for TS				50L	

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
74			Kottakkal	Education	Construction of compound wall, water tank platform, borewell and provision of interlock tiles for the staff quarters of Kottakkal Polytechnic	20.50 L	D4/37632/14 dt 07/05/2015 of Directorate of technical education Rs20.5L	DR/2226/2015-16 dt 29.12.2015 for rs 20.50 L	EE(BM) 01/2016-17 dated 20-05-16	Mohammed Kutty P.K	1947338/-	1939549/-	20-04-7210	8 months				completed				20L	

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4202-02-105-96																							
75			Nilambur	Education	Construction of G.H.S.S building at Pookkottumpadam in Nilambur Constituency. (2012-13)	Rs. 90 L	GO(Rt) No. 1973/2012/PWD dated 26.11.2012	DR/34/13-14 dt 03.08.2013	EE (BM)27/2014-15 dt 20.10.2014	ASHTEC Contractors Pvt. Ltd.,	Rs. 8348541	Rs. 10257017	8 months	27.11.2013	26-07-2014	26-09-2014		Civil & electrical work completed			2649328		
4202-02-202-93																							

SLNo.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimte PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
76			Kondotty	Education	Construction of building for GUP School, Chaliapuram.	100 lakhs GOC(R)No. 3371/2014 G.Edn dated 22.08.2014		DR/48/2014-2015 Dtd 29-12-2014 of the EE PWD(B)Dvn for MLPM for Rs 100 lakhs	EE(BM)03/2016-17 dtd 20-05-2016	Nurudheen kp	9540537/-	12210933/-	15 Months					Seconf Floor work in progress					
4202 - Education																							

	SL.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimte PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
77	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
				Vengara	Education	Construction of Hall cum Cllass Room Block for Government UP School Mundothuparambu	165 lakhs	GO(Rt)No.3229/2015/G.Edn. Dtd 04.08.2015 of Rs.165,00,000/-	Reg No.2774/2015-16 dated 22.01.2016 for Rs.165/- lakhs of SE KKD	SE(K)89/2015-2016 dated 01.03.2016	Sri.M Ahammed Kutty Haji	14943300/-	14001872/-	12 months	05.03.2016	04.03.2017			finishing work in progress					

4210-03-101-86

4059-01-051-86

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
79			Vengara	Education	Constructing building for GVHSS (Boys) Vengara	300 lakhs	GO(Rt)No 2140/2012/PWD Dt. TVM 24-12-2012 Rs.320.00 Lakhs	Reg No. 14/CE/Bldgs/2014-15 dtd.12.08.2014 for 325.00 Lakh	SE(K)3/15-16 dtd.24.04.2015	Susanth, PWDContractor, Vengara	28777839/-	36547855/-	18 months	27.03.2015	26.09.2016	-	10.08.2016	civil & electrical work completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
80			Vengara	Education	Construction of class room for GUPS Cholakkundu	132Lakh	GO.(Rt)No.2138/2012/PWD dated 24.12.2012 Rs.132Lakhs	CR/04/2013-14 dated 26.07.2013 of CE Bldgs Tvm	SE(K)2/14-15 dtd.08.05.2014	M.Ahamed kutty, Maliyekkal		13339315	18months		19.12.2014			Work Completed, electrical and electronics to be started.			11010684/-		

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Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
82			Vengara	Ayurveda	Budget work - 2013-14- Construction of building for Govt.Ayurveda Dispensary at Parappur in MPM dist	50.00 lakhs	GO(Rt) No. 1245/2014/PWDdt 02.09.2014 for Rs. 50.00L	DR/57/2014-15 dt 23.01.2015 for Rs.57.50Lakh	EE9BM) 69/2016-17 dt 03.01.2017	T.Kunhammed	5596630	6318595	10 months					foudation work in progress					
83			Tirur	Education	Construction of School Building for GLPS Annara	30 lakhs												Revised estimate submitted for AS returned to AE for correction.					
84			Tanur	Education	Balance work of 3rd floor of new building and Toilet Block at													Estimate submitted for AS on 01.11.2013					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
85			Tanur	Education	Construction of new block for GMUP School, Meenadathur in TanalurGP	160 lakhs												Estimate submitted for AS on 22.08.2014					
86			Tanur	Education	Construction of building for Devadhar Govt.Higher secondary school,Tanalur Gramananchavath													Investigation estimate tendered					
87			Tanur	Education	Construction of building for Devadhar Govt.Higher secondary school.Tanalur GP	200lakhs												to be done with new master plan					
88			Tanur	Education	Construction of GHSS Kattingal Building													Estimate to be submitted					
89			Tanur	Education	GHSS Devadar, Tanur Building													Estimate to be submitted					
90			Tanur	Education	Ponmundam GHSS Building													land conversation not done					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
91			Tanur	Education	Meendathur GHS Buildings													Estimate to be submitted					
92			Tanur	Education	Niramaruthur GHSS Building													Estimate under preparation for first floor of existing building					
93	budget-2013-14. vol-I Annexure-II Page 255 Sl.No.33		Tirur	Education	Construction of Additional Block for GMHSS Kalpakanchery in MLPM Dst.	150 Lakhs												Estimate submitted for AS on 24.09.2013.					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
94			Tirurangadi	Education	Construction of New Block for Govt.GHS Puthuparamba in Malappuram District - Provisional list of DHSE, TVM-2013-14	180 lakhs												Estimate submitted. AS not obtained					
95			Kondotty	Education	Construction of Building for GHSS Kottappuram	96 Lakhs												Estimate Submitted for A.S.					
96			Kondotty	Education	GMLPS Kanjirathinkal, Kondotty	50 Lakhs												Estimate to be submitted.					
97			Vallikkunnu	Education	Construction of Building for GHSS Peruvallur.	230 lakhs												Estimate submitted to Director, Higher Secondary Education vide letter No.CE/BL/PL3/MLPM/PR/2545 dtd 19.09.2015					
98			Vengara	Education	Constructing building for GMUPS Kolappuram													Estimate submitted for AS 18.06.2014					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
99			Vengara	Education	Construction of building G.G.H.S.S ,Vengara Block-I	200 lakhs												Estimate submitted for AS					

100			Vengara	Education	Construction of building for GLPS Kilinakkode													Estimate submitted for AS on 01.07.2015					
101			Vengara	Education	Construction of building for G LPS Edakkaparamba													Estimate submitted for AS on 23.06.15					
102			Vengara	Education	Construction of building for GLPS Nottampuram													Estimate submitted for AS on 06.07.2015					
103			Vengara	Education	Construction of building for stage cum class room at GLPS Iringallur	14 lakhs												Estimate submitted for AS 20.05.14					
104			Vengara	Education	Construction of building for AEO Office Vengara													Land not available included in Mini Civil Station, Vengara					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
105			Vengara	Education	Constction of building for GLPS Padapparamba													Land not available LSGD work in progress					
106			Vengara	Education	Construction of building for Government GHS, Kuruka in Vengara	300 lakhs												Estimate submitted for AS on 29.12.2014					
107			Vengara	Education	GMUP School Cheroor-Kitchen, Dinning, Class room and Compound wall.	315 lakhs	GO(RT) No.3365/2016/G.Edn dt 14.10.2016											Estimate submitted for TS					
108	Page 120, No:17		VENGARA	Education	Budget work of 2015-16 Construction of GLP School Kodalikundu at Oorakam Panchayat in Vengara Constituency at Malappuram Dist	80 L												Estimate submitted to AS					

FINANCE DEPARTMENT

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
109			Tirurangadi	Finance	Improvements to Sub Treasury Tirurangadi	200 lakhs												Functional requirement not obtained					
FIRE & RESCUE DEPARTMENT																							
4059-01-051-86-16																							
110	47/228	1000	Tirur	Fire	Tirur. Construction of new building for fire and rescue Station,Tirur	178 lakhs	G.O.(Rt) No.1184/09/PWD dated 14.07.2009 for Rs.178 lakhs	54CE/B&LW/10-11 dated 12.7.2010 for Rs.178 lakhs	SE (K) 30/2011-12 dtd. 16.11.11	K.Abdu, Kottakkal	18548743	23835135		25.11.2011	25.08.2012			Completed.			25860430		

114	Thavanur Education	Annual Plan 2016-17 Construction of new building for GUP School, Vellanchery in Malappuram	150 lakh	113	1	Sl.No.
				2	Budget page No./Item No.	
				3	Budget provision in lakhs	
				4	LA Constituency	
				5	Department	
				6	NAME OF PROJECT	
				7	Estimate amount	
				8	AS No. Date & Amount	
				9	TIS No. Date & Amount	
				10	Agreement No. & date	
				11	Name of contractor	
				12	Estimate PAC	
				13	Agreed PAC	
				14	Period of completion in months	
				15	S.H.O Date	
				16	D.O.C as per agreement	
				17	Extended DOC	
				18	Actual DOC	
				19	Present stage	
				20	Physical Progress	
				21	Stages of Electrification	
				22	Expenditure upto current month	
				23	Amount required upto financial year	
				24	Remarks	

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
HIGHER EDUCATION DEPARTMENT																							
4202-01-203-96																							
115	363/111	53000	Tirur	H Edn	Tirur. Construction of staff quarters in Govt.college,Tirur.	95 lakhs	GO (RT) No.1164/09 /HEDN dt 30.07.09 Rs.95 lakhs	11/CE/B&LW/2010-11 dated 03.05.2010 Rs.103Lakhs	SE(K)40/10-11 dated 08.12.2010	Sri K.Abdu, Kuttippuram	9382405	11728006		15.12.2010	14.10.2011			Completed.			12282363		
4202-01-203-99																							

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
116	357/23	11000	Perinthalmanna	H Edn	Perinthalmanna. Construction of staff quarters at PTM College Perinthalmanna.	1,50,00,000	G.O. (Rt) No.2394/2010 H.Edn dated 18.02.2010 for Rs 205 Lakh	31/CE/BL/11-12 dtd. 30.06.2011 Rs.235.75Lakhs	SE(K)09/13-14	Ahammed Kutty	21450055	28957574	4 Months	23-05-2013	22-09-2014		29-01-2015	civil & electrical work completed			14877977/-		

	Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimite PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
117	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
				Perinthalmanna	H Edn	Perinthalmanna. Construction of buildings for depart ment and providing infrastructure facilities at PTM college Perinthalmanna.		GO.(Rt)No.553/2012/H.Edn dated 16.03.2012 for Rs 106.5 lakhs	SE(K)13/2013-14 dtd 16-07-2013	SE(K)13/2013-14 dtd 16-07-2013	Musthafa KT, Arecode.	10904442	14393863	10 Mpnths	25/07/2013	24/5/2014			Work completed, electrical to be retendered					
4202-02-103-99																								

118	1	Sl.No.
369/6	2	Budget page No./Item No.
10000	3	Budget provision in lakhs
Ponnani	4	LA Constituency
H Edn	5	Department
Nannamukku. Construction of Building for THS, Nannamukku. (KOKKUR))	6	NAME OF PROJECT
360,00,000	7	Estimate amount
G.O.(Rt) No.1424/09/HEdn. Dated 09.09.2009 of the Higher Education (J) Dept. for Rs.160 lakh	8	AS No. Date & Amount
67/CE/BLDS/2011-12 dtd. 07.09.2011 for Rs.184 lakhs.	9	TS No. Date & Amount
SE(K)39/11-12 dated 17.12.2011	10	Agreement No. & date
K.Harish , Kotooly.	11	Name of contractor
1614909	12	Estimte PAC
17376424	13	Agreed PAC
	14	Period of completion in months
21.12.2011	15	S.H.O Date
20.12.2012	16	D.O.C as per agreement
	17	Extended DOC
	18	Actual DOC
Completed.	19	Present stage
	20	Physical Progress
	21	Stages of Electrification
17314814	22	Expenditure upto current month
	23	Amount required upto financial year
	24	Remarks

[illegible]

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
120			Vallikunnu	H Edn	Thirurangadi. MHRD. Construction of Ladies hostel at Polytechnic,Thirurang adi.	150 lakh	G.O(Rt)No.1922/2010 Dated 04.10.2010 Rs 150 Lakhs	No.23/CE/BL/11-12 Dated 27.06.2011 Rs.150Lakhs	SE(K)29/2011-12 16.11.2011	K.Manikandan	12368048	12961714		25.11.2011	24.11.2012			Civil and Electrical work completed.			15248817		

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
121	376/58	234000	Mankada	H Edn	Perinthalmanna. Cunstruction of Library for Polytechnic College,Perinthalman na.	53,00,000	G.O(Rt) No.1869/09 dated 12.11.2009 for Rs.53 lakhs	28/CE/BL/2011-12 dtd. 28.06.2011 Rs.53Lakhs	SE(K)33/10-11 dated 25.11.2011	K.T.Musthafa	5321418	5794492		22.06.2012	21.12.2012			work completed, electrical to be arranged			2526067		

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
122			Mankada	H Edn	Construction of waiting room for Girls in Polytechnic College , Perinthalmanna	150,00,000	AS NoD4/10456/2011 dt 27/07/2011 for Rs. 150 Lakh	DR3/2011-12 dated 22/07/2011 Rs.150Lakhs	EE(BM) 4/2012-13 dtd 17-07-2012	K.T Musthafa, Areakode.	1189548	1468858	4 months	24.07.2012	23.11.2012		27-12-2013	Civil and Electrical work completed.					
123			Mankada	H Edn	Construction of Civil Block in Govt. Polytechnic College, Perinthalmanna.	250 L	GO.(Rt)No.1132/2014 dated 11.06.2014	TSNO:92/2015-16 DATED-13-05-2015	SE(K)68/2015-16 DATED-19-01-2016	M Kunhimuhammed	23693529	23314432	12 months	27-01-2016	26-01-2017			structure completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
124			Mankada	H Edn	Construction of Silver Jubile Memorial Academic Block,Government Polytechnic,Perithalm annna		GO.(Rt)No.1641/2015/H.Edn dt 30.06.2015. For Rs.550Lakhs											TS estimate under preparation					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4202-03-800-91																							
125	282/21		Vallikunnu	H Edn	Construction of Administrative Block building (Training Academy) Ground floor of 29(K) Bn, NCC, Calicut University Campus, Malappuram - Phase I	487 lakhs	G.O(Rt)NO.2569/14/H.Edn. dated 28.10.2014 for 487 lakhs	No.53/2015-16 dtd 21.04.2015	SE(K)81/2015-16 dtd 10.02.2016	Suresh Gopinath, Ammu Constructions.	45989500/-	52979909	18 months	12.08.2015	11.02.2017			Work completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
126	336/1		Vallikunnu	H Edn	Construction of Training Academy (Parade Ground and Training Area) of 29(K) Bn. NCC, Calicut University Campus, Malappuram - Phase II	400 lakh	G.O(Rt)No.1742/2014/H Edn. Dtd24.07.2014	35/CE/BL/2014-2015 dtd 05.02.2015	SE(K)14/2015 -16 dt 21.05.2015	Suresh Gopinath, Ammu Constructions.	37473884/-	36499563/-	12 Months	29.05.2016	28.05	2017		Work completed					
127			Vallikunnu	H Edn	Construction of training facility (dormitory with toilet for girls, entrance gate and fencing around the land) of 29(K) Bn. NCC, Calicut University Campus, Malappuram - Phase III	497.898 lakhs	G.O (Rt) No. 3512/16 H/Edn., Dated TVM 23-12-2016											Estimate under preparation					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
HEAD OF ACCOUNT NOT MENTIONED																							
128			Ponnani	H Edn	Polytechnic Nannamukku	250 lakhs	G.O.(Rt) No1046/09/PWD dated 14.07.2009 Rs250Lakhs											work cancelled					
129	289/103		Tirur	H Edn	TMG College, Tirur, Two additional floor existing building.													Not feasible.					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
130	budget-2013-14. vol-I Annexure-II Page 269, Sl.No.67		Tirur	H Edn	Construction of Library block at TMG college,Tirur	160 Lakhs												Estimate submitted for AS on 28.12.2013. Revised estimate to be submitted.					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
131	budget-2013-14. vol-I Annexure-II Page 264 Sl.No.112		Tirur	H Edn	Construction of New block at TMG college, Tirur	390 Lakhs												Estimate submitted for AS on 01.11.2013. Revised estimate to be submitted.					
132			Tirurangadi	H Edn	TTC Centre, Chettippadi.													Land to be identified.					

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Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
135			Ponnani	Health	Renovation work to Old TB ward for shifting TB clinic and GLCU Ponnani	28.00 Lakh	GO(r) No 109/2016/H& FWD dt 08.01.2016	2296/2016-2017 dt 26.08.2016 (PRICE)	EE(BM)60/2016-17 dt 28.10.2016	K.Moossa	2515780/-	24,37,308.71	6 months					work in progress					
Perinthalmanna H.Edn. Centre of Excellance scheme of PTM Govt.College, Perinthalmanna 300 lakhs G O (Rt) no. 2772/2016 H.Edn dated TVM 17-10-2016																							
Estimate under preparation																							

136	1	SLNo.
403/48	2	Budget page No./Item No.
Nil	3	Budget provision in lakhs
Ponnani	4	LA Constituency
Health	5	Department
Ponnani. Construction of a building for Taluk Govt. Hospital in the TB Clinic compound, Ponnani	6	NAME OF PROJECT
730,00,000	7	Estimate amount
G.O (Rt) No.1048/09 /PWD dtd. 14.7.09 of PWD (G) Department for Rs.730 lakhs	8	AS No. Date & Amount
55/CE/B&L W /2010-11 dtd. 12.7.10 for Rs.839 lakhs	9	TS No. Date & Amount
SE(K)13/11-12 dated 14.07.2011	10	Agreement No. & date
K.J. Varghese, Angamali	11	Name of contractor
77191804	12	Estimate PAC
90978260	13	Agreed PAC
	14	Period of completion in months
12.01.2011	15	S.H.O Date
11.07.2012	16	D.O.C as per agreement
30.11.2013	17	Extended DOC
25.11.2013	18	Actual DOC
work completed	19	Present stage
	20	Physical Progress
	21	Stages of Electrification
83928706	22	Expenditure upto current month
	23	Amount required upto financial year
	24	Remarks

4210-01-110-65(plan)(one time ACA)

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
137			Kondotty	Health	New building for Cherukavu PHC, Malappuram	52.00 Lakh	GO (Rt) 1085/2014/H&FWD dt 29.03.2014 for Rs.52Lakhs	DR/70/2014-15 dt 30.03.2015	EE(BM)45/2016-17 dt 06.09.2016	KP Noorudheen	4973739/-	5917755/-	10 months					Work started					
138			Kondotty	Health	Budget 2016-17- Construction of New Building for PHC Cheekode	100 lakh					4973739	6758317						Estimate submitted for AS vide letter No.CE/BL/PL3/MLPM/1 7481/16 dtd 18.05.2016					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
139			Malappuram	Health	Construction of New Block Building for Taluk Hospital Malappuram	345 Lakh	GO(Rt) 3717/2015/H&FWD dt TVM 18.11.2015	3903/2016-17 dt 25.01.2017 for rs 345 Lakh										put on tender					
HEAD OF ACCOUNT NOT MENTIONED																							
140			Vengara	Health	Constructing New building for Iringallur PHC in Parappur Panchayath	300 lakhs												Estimate submitted for AS on 09.12.2014.					
141			Tanur	Health	Construction of a Building for PHC,Ozhur													Investigation works tendered					
142			Tanur	Health	Tanur CHC Impatient Block													Estimate to be submitted					
143			Tirur	Health	Construction of Mini RCC in District Hosnital Tirur	300Lakhs												DPR prepared and submitted for AS on					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
144			Tirurangadi	Health	Construction of Thennala PHC building	200 lakhs												Estimate under preparation					
145			Kondotty	Health	Ayurveda Hospital in Cerukavu Kondotty	20 Lakhs												Estimate under preparation					
146			Vengara	Health	Construction of building for PHC Kannamangalam Grama Panchayath	160 Lakhs												Estimate submitted for AS.					
147			Vengara	Health	Construction of building for Dialysis Unit at CHC Vengara	400 lakhs	O.(Rt)No.3669/2015/H & Fwd dated 11.11.2015 Rs.400 Lakhs	2716/2015-2016 (PRICE) dt 20.01.2016	SE (K) 04/2016-2017 dt 17.05.2016	Ahamed kutty haji	37235910/-	34852812/-	12 months					column work in progress					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
148			Perinthalmanna	Health	Construction of Women & Children ward building at Taluk Head Quarters Hospital Perinthalmanna in Malappuram District.	4,88,50,000	GO(Rt)No.3292/12/F&HWD dated TVM, 05.10.2012 for Rs. 425.00 Lakhs	15/CE/BL/2013 dated 7/8/2013 for Rs 488.50 Lakhs	SE (K) 09/2014-2015	A.M. Mohammedali, Nirman Constructions	4676954	47260302	24 Months	27/6/2014	26/06/2016			civil work completed, electrical under progress					
149			Manjeri	Health	Construction of a building for General Hospital. Manjeri	800.00 lakhs												Estimate submitted for AS					
HOME DEPARTMENT																							
151			garam	me	Construction of													Land not					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
HOMOEEO DEPARTMENT																							
4210-02-110-89 Nabard																							
152	411/1	Nil	Thavanur	Homoeo	Vattamkulam. Building for Homeo Hospital,Vattamkulam :	₹ 50,00,000.00	GO (Rt) No 1046/09/PWD Dtd. 14/07/2009 Rs.140Lakhs	DR-1/09-10 dated 26.05.2009 Rs.140Lakhs	EE(M)3/09-10 dated 04.07.2009	K.Manikandan	Rs.10,21,319	Rs.11,39,498/-	5 Months	06-07-2009	05-12-2009		09-12-2009	Civil & electrical completed	100%	Complted	11,39,555.00/-		
HEAD OF ACCOUNT NOT MENTIONED																							
153			Tanur	Homoeo	Ponmundam Homoeo Dispensary Block													Estimate to be submitted					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
154	361/15		Ponnani	Homoeo	Construction of a building for Government Homeo Dispensary Alamcode	50 lakhs												Estimate Submitted to Director, Homeopathy on 10.09.2014. Vide letter No.CE/BL/PL3/MLPM/PR/305/1 4 dated 10.09.2014					
155			Tirurangadi	Homoeo	Construction of buildig for IP Block for Government Homeo Dispensary Parappanangadi	105 lakhs												Estimate submitted for AS on 25.03.2015					

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Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
157			Manjeri	judicial	Construction of Court Complex Manjeri	1600.00 lakhs	Go(Rt.)No.2948/2014/home dated TVM 07/11/2014	Order No.2015-2016/2014-15 1530 dated 21-04-15 vide ref 54/2015-16 Rs. 112100000	No.1/SE(J)/EKM/2016-17 dt 17.06.2016	Abdul Vahid	111374024	124738907	30 months	09.12.2016	08.06.2019			Design of foundation to be changed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4059-60-051-98																							
158	28/27	145000	Perinthalmanna	Judicial	Perinthalmanna. Construction of Court complex Perinthalmanna.	1000.00 Lakh	G.O(Rt)No.565/2012/PWD/TVM Dated 31.03.2012 Rs 930 Lakhs	95/CE/BL 2012- 2013 dt 30/03/2013 for 1000 Lakhs	1/SEJ/EKM/2014-15 Dt.23.05.2014	Nirman Constructions	77910901/-	84377505/-	30 Months	30.05.2014	29.11.2016	28.03.2017		Civil work completed and electrical in progress			25041456/-		50% CSS

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
159			Manjeri	PWD	BT renewal work to internal road at civil station malappuram	70.00 Lakh	GO(rt) No.1008/2016/PWD dt TVM 27.06.2016	2211/2016-17 dt 22.08.2016 (PRICE)	EE(BM)51/2016-17 dt 03.10.2016	Basheer.PM	6208316/	4948028/	6 months					BT work and drainage work completed					
HEAD OF ACCOUNT NOT MENTIONED																							
160			Ponnani	Judicial	Judicial Quarters Ponnani													Land not identified.					
161			Tirurangadi	judicial	Construction of Court Complex, Parappanangadi	1200 lakhs												Structural design to be obtained					
162			Manjeri	judicial	Construction of Judicial Officers Quarters (Duplex and sigle) Manjeri	465.00 lakhs												submitted for AS					
163			Malappuram	Judicial	Construction of building for Family court Malappuram													Land obtained. Estimae to be prepared.					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
164			Nilambur	Judicial	Construction of Court complex Nilambur													Land not identified.					Investigation estimate for 4 Lakhs submitted on 13/1/2015.
PUBLIC WORKS DEPARTMENT																							
2213-00-112-60																							

4059-01-051-71

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
166		Budget 2012	Tanur	PWD	Tanur. New Building for IB, Tanur	92 Lakhs	G.O. (Rt) No.241/2012/PWD dated 16.02.2012 Rs80Lakhs	DR 27/2013-14 dt 2/8/2013 Rs.92Lakhs	EE(BM)03/2014-15 dated 24.05.2014	K.Anil kumar,(po)Karuvasserri	8170134	9847463		18.02.2014	17.10.2014			Work completed			9131751/-		

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4059-01-051-86																							
167			Tirurangadi	PWD	Construction of building for PWD Rest House Parappanangadi	500 lakhs	GO(Rt) No.931/2015/PWD dated 02.07.2015	2515/15-16 dtd: 14.01.2016 for Rs.500 Lakhs.	SE(K)86/2015-16 dtd: 22.02.2016.	K.Manikandan Ariyallur	46745913/-	44871402/-	18 Months	2.03.2016				finishing work in progress					
168			Kondotty	PWD	Construction of First Floor of PWD Rest House at Kondotty in Malapuram	6500000	GO(Rt) No.1134/2015/PWD dated 31.07.2015	2788/2015-2016(PRICE) dated22.01.2016	EE(BM)54/201617 dt 15.10.2016	Hassan sha	5555226	5666331	12 months					structure completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
169			Manjeri	PWD	Budget work 2015-16(special sanction):- Construction of building for Rest House Manjeri in Malappuram District	300.00 lakhs	Go(Rt.)No.596/2015/PWD dated 04/05/2015	ORDER No.MLPM/2015-2016/2015/3150 Dated:28-09-2015	SE(K)93/2015-2016.DATED-03-03-2016	Shanavas KS	26600592/-	27103343/-	18 months	18.12.2015	17.06.2017			FF Slab casted					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4059-01-051-86(P)																							
170			Tirurangadi	PWD	Construction of building for PWD Complex at Parappanangadi	1275 lakhs	GO(Rt)No.1295/2015/PWD dated.Tvm.19.11.2015.	No.2755/2015-16 dt 21.01.2016	SE(K) 67/2016-17 dt 24.03.2017	Suresh Gopinath	103611260	107341266/-	18 Months	15.03.2016	14.09.2017			GF roof slab work in progress					
4059-60-051-86																							
171	47/229	1000	Kondotty	PWD large	Kondotty. Construction Rest house,Kondoty.	5900000	O (Rt) No.1187/09/PWD dtd. 14.8.09 for Rs.59 lakhs	9/CE/B&LW/2009-2010 dated 19.03.2010 Rs.62Lakhs	SE(K) 4/2010-2011 dated 07.05.2010	Sri K.Abdul Salam	Rs.51,26,091	Rs.51,19,427		14.05.2010	13.03.2011			Work completed.Final bill paid			5264484		

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
HEAD OF ACCOUNT NOT MENTIONED																							
172			Vengara	PWD	Constructing building for Rest House Vengara	50 lakhs												Land not identified					
173			Tanur	PWD	Construction of Rest House, Tanur- 2nd floor													Estimate under preparation for AS					
174			Tirur	PWD	Construction of New Block for Rest House, Tirur	855 Lakhs												Estimate submitted on 04.08.2014 for AS & RE under preparation			a		

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
REGISTRATION DEPARTMENT																							
4059-01-051-95																							
175	16/14	114000	Kondotty	Registration	Kondotty. Construction of Building for Sub- Registrar Office, Kondotty	2000000	G.O. (Rt) No. 1047/09/PWD dtd. 14.7.09 for Rs.49 lakhs	CR 16/2009-2010 of SE, PWD (B&LW) Kozhikode Rs.22Lakhs	SE(K) 22/2009-2010 dtd. 07.12.2009	Sri K.Manikandan	Rs.19,88,595	Rs.19,88,595	8 months	07.12.2009	06.08.2010	30/09/2010	15/09/2010	Work completed.Final bill paid			1944646		
REVENUE DEPARTMENT																							
4059-01-051-72																							

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
176			Ponnani	Revenue	Construction of Village office cum Residential Quarters at Edappal	50.00L	GO(RT)No.2888/2015/RD dated 04.06.2015	TS No. 1933/2015-2016										TS Accorded,hindrance free to be obtained.					
177			Ernad	Revenue	Budget work - 2015 - 16. Construction of Village office cum Twin Quarters for Vettilappara Village Office in Malappuram District.	50.00L	GO(RT)No.2888/2015/RD Dated 04.06.2015	2779/2015-2016 (PRICE)	EE(BM)59/2016-17 dt 27.10.2016	MK.Abdul Hameed, Keezhuparamba	46,49,803/-	39,99,718.54	10 months					FF column completed					

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Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
180			Tirur	Revenue	Construction of Residential Quarters for Sub Collector Tirur at Naduvilangadi in Tirur Municipality Malappuram District.		G.O(Rt)No.659/2015/PWD Dated 15.05.2015 Rs 42 Lakhs	TS Register No.346/2015-2016 dated 30.06.2015.										Land not available					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4259-01-051-86(P)																							
181			Nilambur	Revenue	Construction of four storied building for Mini Civil Station Nilambur in Malappuram District-	15.25 crore		G.O (RT) No. 1671/2015/pwd dated 12-11-15		Reg.No.1544/2016-17 dt 14.07.2016 for Rs.15.25 Crore		Shanavas.KS						Initial levels submitted to SE for approval					
HEAD OF ACCOUNT NOT MENTIONED																							
182	udget 2011-12 Vol-II, Page 39,Sl.19		Tirur	Revenue	Construction of Mini Civil Station Block II TIRUR	1000 Lakhs												Estimate submitted for AS on 30.07.2013. Revised estimate to be submitted.					
183			rangadi	venue	Eadarikode Village Office	lakhs												Functional requirement					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
184			Kondotty	Revenue	Civil Station, Kondotty													Proposed land for construction is paddy field. Land not handed over. Filling permission not obtained.					
185			Vengara	Revenue	Mini Civil Station, Vengara-In Block Panchayath Compound													Land not feasible					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
186			Wandoor	Revenue	Annual plan 2015-16 Construction of Residential Quarters Building and Reccord room in Karuvarakundu village office in Malappuram district.	50 lakhs	GO(Rt) No.2888/15/RD Dated TVM 04/06/2015 Rs 50 lakhs	Reg.no.2964/2016-17 dt 28.10.2016										Hinderance free land certificate to be obtained from village officer for tendering.					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
187			Manjeri	Revenue	Construction of First floor to village office Manjeri in Malappuram District	19.00 lakhs	LRM2/1644/16 dated 30.03.2016 Proceedings of Land Revenue Commissioner TVM	2393/2016-2017 (PRICE) dated 01.09.2016	EE(BM)66/201617 dt 02.11.2016	Sasikumaran.T	1690647/-	1384640	6 months					finishing work in progress					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
SOCIAL JUSTICE DEPARTMENT																							
4235-02-102-94(P)																							
189			Perinthalmanna	ICDS	CONSTRUCTION OF NEW BUILDING FOR ANGANAVADI IN KURUVA GRAMMA PANCHAYATH	8.00 Lakhs	GO(Rt) No.99/2014/SJD dt TVM 11.02.2014 Dated:11-02-2014 for 8 lakhs	DR/35/2014-15dt 06.11.2014	EE(BM) 36/201617 dt 30.08.2016	Mohammaed koya Bappu	743152/-	780310/-	6 months					Completed.					Deposit work
188			Kottakal	Social Justice	Social security and welfare department construction of a building for ICDS Sub centre at Kuttippuram panchayath Sector No.99 Naduvattam	8,00,000	Order No. ICDS A7/662/14 Dtd.03.03.2014 Rs.8 Lakh	No.DR/60/2014-15 Dtd.11.02.2015 Rs.8.00 lakhs	EE(BM)25/2015-16 Dtd.09.09.2015	Sri.Aboobacker A. P	7,53,038/-	8,65,994/-	6 Months	01-12-2015				work completed, electrical to be arranged			NII	8,65,994.00/-	

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
190			Thavanur	Social Justice	Social Justice department ICDS construction of model Anganavadi at Kuttippala south in Vattamkulam panchayath	20 Lakhs	G.O.(Rt) No.520/2013/SJDdated 17.10.2013 for Rs.20 lakhs	DR/2015/2014-15 (PRICE)/201/2014-15 Dated 24-12-2014	EE(BM) 48/2015-16 dt21-12-2015	Velayudhan M	1790072	2237590	8 Months					finishing work in progress		Work not Started	Nil	20,00,000	

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Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
193			Kondotty	Social Justice	Social Justice Department-Plan fund 2014-15- Construction of Building for Anganwadi No.100 in Muthuvallur Panchayath in Malappuram district	Rs.11.66 Lakhs	ICDS-A7-18498/14 dated 13.09.2014	1101/2015-16 dated 13/09/2015 for Rs. 1166000	EE(BM) 82/2015-16 DATED 03/03/2016	Ramakrishnan K, Muthuvallur	1062470	1153842	6 MONTHS	03-04-2016	09-03-2016			Work completed					LMR Submitted for approval
194			Kondotty	Social Justice	Social Justice Department-Plan fund 2014-15- Construction of Building for Anganwadi Centre No.05 in Pulikkal Panchayath in Malappuram district	Rs.11.66 Lakhs	ICDS-A7-18498/14 dated 13.09.2014 for 11.60 Lakhs	1098/2015-2016 Dated:12-09-2015 for Rs. 1166000	EE(BM) 65/2015-16 DATED 06/02/2016	Shuhailb ME keezhuparamba	1082717	1190989	6 MONTHS	03-04-2016	09-03-2016			Masonry completed. Slab shuttering in progress.					LMR Submitted for approval

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
195			Nilambur	Social Justice	Construction of building at Charamkulam Anganvady No. 79 in Niilambur Municipality	13 Lakhs	ICDS/A7-7755/15 dated 16/6/2015	1117/2015-16 dt 14.09.2015(PRICE)	EE(BM) 24/2016-17 dt 23.06.2016 DATED 06/02/2017	Saju Joseph	1112955	1355245	6 months					finishing work in progress					
4235-02-102-90																							
196				Social Justice	Plan fund -2015-16 - construction of Anganavadi No. 131 at ward No.16 in othukkungal panchayat	13.00 Lakh	ICDS/A7-7756/15 dated 23.06.2015	2409/2016-17 dt 03.09.2016 (PRICE)	EE(BM)67/2016-17 dt 02.11.2016	VV Sakir Hussain	1154518	9,82,400.71	6 MONTHS					masonry work in progress					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
197			Malappuram	Social Justice	Plan fund 2016-17 Construction of Anganavadi No. 118 in Ward No. 09 at Munduparamba in Malappuram Municipality	13.00 Lakh	G O Rt No. 525/2016 /SJ Deparment dated TVM 15-11-2016	4128/2016-17 dated 14-02-17			1168420		6 months					Put on tender					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
198			Manjeri	Social Justice	Plan Fund 2016-17 Construction of Anganavadi at Choondamanna in Manjeri Municipality (AWC No. 39)	13.00 Lakh	G O Rt No. 525/2016 /SJ Deparment dated TVM 15-11-2016	4171/2016-17 dated 16-02-2017			1176395		6 months					Put on tender					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
199			Manjeri	Social Justice	Plan Fund 2016-17 Construction of Anganavadi at Vadakkangara in Manjeri Municipality (AWC No. 90)	13.00 Lakh	G O Rt No. 525/2016 /SJ Department dated TVM 15-11-2016	4170/2016-17 dated 16-02-2017			1176395		6 months					Put on tender					
					Plan Fund 2016-17 Construction of Anganavadi at Kottakuth in Manjeri Municipality (AWC No.41)	13.00 Lakh	G O Rt No. 525/2016 /SJ Department dated TVM 15-11- 2017											TS accorded.					

4210-02-110-98

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
200			Perinthalmanna	Social Justice	construction of building for Nirannaparambu Anganavadi in Vettathur Grama Panchayat	13.00 Lakh	Order No. ICDS A7/18498/14 Dtd.03.03.2015 of Director of Social justice	2996/2016-17 dt 28.10.2016	EE(BM) 70/2016-17 dt 06.01.2017	Sanil kumar	1073437/-	8,20,089.24	6 months	06.01.2017	05.07.2017			work in progress					
HEAD OF ACCOUNT NOT MENTIONED																							
201			Vengara	Social Justice	Construction of building for Mohamed Abdul Rahiman Sahib Smaraka Samskarika Nilayam	75 Lakhs												Cancelled. Entrusted with LSGD					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
202			Vengara	Social Justice	Construction of building for Chakkiri Moideenkutty Smarakam	75 Lakhs												Land not identified					
203			Vengara	Social Justice	Improvements to V.C.Balakrishnan Smaraka nilayam at Oorakam Gramma Panchavath	10 lakhs												Land not identified					
204			Vengara	Social Justice	Construction of building for Kannamangalam Ambedkar SC Colony Samskrikanilavam	25 lakhs												Land not identified					
205			Vengara	Social Justice	Constructing building for Angan wadi Centeres at Cholakkundu, Potti ppara Laksham veedu colony Kuzhippuram Koppam laksham veedu colony in Parappur GP													Cancelled. Entrusted with LSGD					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
206			Vengara	Social Justice	Constructing bldg for Angan wadi Centeres at Azad Nagar Parampil padi poonkudaya,kannattip padi at Vengara GP													Cancelled. Entrusted with LSGD					
207			Vengara	Social Justice	Constructing building for Angan wadi Centeres at Pukayoor,Valiyaparamba,Kalathingal puraya,Ullatupara in AR Nagar GP													Cancelled. Entrusted with LSGD					
208			Vengara	Social Justice	Constructing bldg for Anganwadi Centeres at kottasseripuraya,mooc hithottam,K.T Para Muthuvinkundu in Kannamangalam G P													Cancelled. Entrusted with LSGD					
209			Vengara	Social Justice	Constnction of building for Deshaprabha Vayanasala ,Muthalamadu in Vengara G P													Work not feasible as per KBR					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
210			Vengara	Social Justice	Constrection of building for Kannattippadi Yuvajanasangam Library at Vengara GP Vayanasala ,Muthalamadu in Vengara G P	38 lakhs																	
211			Wandoor	Social Justice	Social security and welfare department construction of building for ICDS sub centre Kalikavu 22vellayam(Anganva di)	8.00 Lakhs	Order No.ICDS A&/662/14 dated 3.3.2014 Rs.8.00Lakh	DR-28/2014-15 dtd 04.09.2014 For Rs.8.00Lakh	EE (BM) 45/2014-15 Dt.09.02.2014	k.mammad	778451	77517	6 Months	12-02-2015	12-08-2015		05-08-2015	Civil work completed.electrical work not included in the estimate.					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
212			Wandoor	Social Justice	Social justice department ICDS 2015-16 Construction of Anganavadi Building(No.25) at Chokkad Gramapanchayath in Malappuram District	13.00 Lakh	ICDS A7 -7755/15 dtd 16/06/2015 Rs 13 lakhs	3320/2015-16 (PRICE) dt 16.02.2016	EE(BM)42/2016-17 dt 03.09.2016	Abdul Kareem.CK	961821	1058003	6 Months					finishing stage					
213			Wandoor	Social Justice	Social justice department ICDS 2015-16 Construction of Anganavadi Building(No.93) at Mambad Gramapanchayath in Malappuram District	13.00 Lakh	ICDS A7 -7756 /15 dtd 23/06/2015 Rs 13 lakhs	3082/2015-2016(PRICE)dt 04.02.2016 of EE	EE(BM)28/2016-17 dt 08.07.2016	Favas PT	1001972/-	961893/-	6Months					finishing stage					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
214			Perinthalmanna	Tax	Construction buildingfor Sub registrar office Melattur	55.00 Lakh	GO (Rt) 168/2016TD dtaed 26.02.2016	3706/2016-17 dt 06.01.2017 fo rRs.55 Lakh		Thampi Sebastian	4911121	4033891	10 Months					Selection Notice issued					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
TECHNICAL EDUCATION DEPARTMENT																							
4202-02-800-95-Civil works																							
215			Tanur	Technical Education	Construction of building for ITI, Cheriya mundam	359 lakhs	GO(Rt)No.1289/2014/LBR dtd.18.09.2014. 359 lakhs	494/2015-16 dtd.15.07.2015 of Chief Engineer, Bldgs. Tvm.		Ma nika nda n.K								retaining wall work in progress					
216			Tanur	Technical Education	Govt. Cheriya mundam ITI Building - Phase II Hostel Building	118 lakhs	GO(Rt)No902/2015/LB R. Dtd.08.07.2015											estimate submitted for TS					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4225-01-800-91																							
207	490/11	1000000	Tanur	Technical Education	Keraladeeswarapuram . ITC, Keraladeeswarapuram	60,00,000	AS No.GO (Rt) 313/09 dtd. 03/03/09 of the SC ST Development department for Rs.60 lakhs	60/CE/B&LW/09-10 dtd. 08.10.2009 Rs.60Lakhs	SE (K) 26/2010-11 dtd. 16.08.10	K.Anilkumar	54,54,759	70,91,187		26.08.2010	25.04.2011			Civil and Electrical work completed.	100%		70000		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
217	490/14	1000000	Wandoor	Technical Education	Pandikkad. ITC,Pandikkad.	₹ 50,00,000.00	AS No.GO (Rt) 343/08 SCST DD dtd. 19.03.08 for Rs.51,37,881	112/CE/B&LW 08-09 dtd. 07.02.2009 Rs.63Lakhs	SE(K)24/2009-2010 dated 0812.2009	K.T.Musthafa	5582858	6080291	10 Months	14-12-2009	13-10-2010		30-10-2010	Civil and Electrical work completed.	100%				
HEAD OF ACCOUNT NOT MENTIONED																							
218			Tanur	Technical Education	Construction of a Hostel building for Govt. ITI (SCDD) Keraladeeswarapuram Tanur													land to be available					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
OTHERS																							
2059-60-053-99-Non plan																							
219			Kondotty	Others	Repair works of Mahakavi Moinkutty Vaidyar Mappila Kala Academy Kondotty	30 lakhs	GO(Rt)No,710/2015/PWD dated 25.05.2015	TS No:2314/2015-2016 dt 04.01.2016	EE(BM)02/2016-17 dt 20.05.2016	Ummer KP	2167944	2076890/-	8 months					completed			959874		
HEAD OF ACCOUNT NOT MENTIONED																							
220			Vengara	Others	AR Nagar Panchayth .Mini Stadium renovation Construction of sports complex	90 lakhs												Estimate submitted for AS on 18.10.2013					
221			Tirurangadi	Others	Karimbil National Library, Tirurangadi	100 lakhs												Functional requirement not obtained. Agriculture land filling permission to be obtained					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
222			Kondotty	Others	Extension of a Building of Mahakavi Moinkutty Vaidiar Mapplila Kala Academy, Kondotty	275 Lakhs												Estimate submitted for AS on 25.02.2015					
223			Vengara	Others	Improvements to Mini Stadium at Parappur Grama Panchavath													Land not identified					
					KIIFB - Construcion of Building for Sub Registrar Office Kuttippuram	138.00 Lakh	GO(RT) No. 140/2017/Tax Dept dt TVM 25.02.2017											TS estimate under preparation					
					KIIFB - Construcion of Building for Sub Registrar Office Kalpakancheri	89.00 Lakh	GO(RT) No. 140/2017/Tax Dept dt TVM 25.02.2017											TS estimate under preparation					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
					KIIFB - Construcion of Building for Sub Registrar Office Tanur	100.20 Lakh	GO(RT) No. 140/2017/Tax Dept dt TVM 25.02.2017											TS estimate under preparation					
					H&FWD - Annual Plan - Major construction work under DHS - Construction of administrative Block and Hostel in Govt: Nursing School Manjeri	1400 Lakh	GO(RT) No. 643/2017/H&FWD dt TVM 13.03.2017											TS estimate under preparation					
					Annual Plan 2016-17- Construction of New Building for Plus two Block in Govt VMC HSS Wandoor	490 Lakh												Estimate submitted for AS					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
					Construction of New Class Block for GGHSS vengara	299.90 Lakh												Estimate submitted for AS					
					Construction of lab and store room above second floor in GGVHSS vengara	133.33Lakh												Estimate submitted for AS					
					Construction of 12 class room Library, Rest room and Improvements of play Ground for Govt.LP school Manjeri	200 Lakh												Estimate submitted for AS					
					Additionalworks to Cout complex Perinthalmanna	450 Lakh												Estimate submitted for AS					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
224			Tanur	Agriculture	Cheriyamundam: Construction of Building for Cheriyamundam Krishi Bhavan	28Lakhs	GO(Rt)No.417/2014/ AD/Tvm dtd 01.03.2014 forRs.27.50 lakhs	DR/8/14-15 dt.05/06/2014	EE(BM)5/2015-16 dtd 13.04.2015	Abdu Kottakkal	24,73,417/-	32,77,278/-	10 months	22.04.2015	21.02.2016			WORK COMPLETED. REVISED ESTIMATE SUBMITTED.					
ASHWAS																							
4059-60-051-72-projects underLAC-Ads(NP)																							
225				ASHWAS	Construction of Public Amenity Centre at Tirur (ASHWAS)	₹ 32,00,000.00	(RT)No.1739/2014/PWD dated Tvm of 17.12.2014.											Estimate for TS submitted on 02.02.2015. Revised drawing to be obtained from ASHWAS with necessary permission.					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	AYURVEDA (ISM) DEPARTMENT																						
	4210-02-800-95																						
226			Tirurangadi	Ayurveda	Construction of Building for Govt.Ayurveda Hospital in Tennala Gramapanchayath	40 lakhs	GO(Rt)No.1626/2013/ H&FWD dated Tvm 13.05.2013 for 40 Lakhs	DR/65/13-14 dtd: 03.09.2013 for 36.59 Lakhs	EE(BM)61/15-16 dtd 30.01.2016	Ummerkoya .U	29,53,640/-	42,99,538/-	8 months	06.02.2016	05.10.2016			finishing work in progress					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
227			Tirurangadi	Ayurveda	Government Ayurveda Dispensary Building, Perumanna, Klari	₹ 50,00,000.00	GO(RT)No3128/2015/H&FWD dtd 26.09.2015 for 50 Lakhs	Reg No .370/2016-17dtd06/01/2017 for Rs 50lakh		Labour contract society Parappanangadi	4390443	4006360	10months					Selection notice issued					
4515-00-800-96 project under LAC-ADF(NP)																							
228			Tirurangadi	Ayurveda	Construction of Building for Govt.Ayurveda Hospital in Tirurangadi Gramapanchayath	50 lakhs	GO(RT)No.1626/2013 / dated Tvm 13.05.2013	DR/37/2013-14 dated 12.08.2014	EE(BM)53/13-14 dated 01/03/2014	P.M.Mohammed Ali	4987015/-	5533093/-	8 months	03.03.2014	02.11.2014	Applied on 30.03.2015		Work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
231			Wandoor	Education	Wandoor: Construction of Building for DEO office, Wandoor	5000000	GO (Rt) No.1141/2013/G.Edn Dtd. TVM 08.03.2013	DR /22/2013-14 dt 01/08/2013 of the EB PWD(B)Dn. Malappuram for Rs.50 Lakhs	EE(BM) 05/14-15 dated 27.05.2014	M. Kunhimohammed	4476795/-	5345293/-	8 months	07.06.2014	07.02.2015	25.04.2015	20.04.2015	Civil and electrical work completed. Final bill submitted					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4202-01-201-99																							
232			Vengara	Education	Constructing Buildings for AR Nagar GUPS	100 lakhs	G.O (Rt.) No. 1731/2013/ G. Edn dt 18/04/13	DR/18/2013-14 DT 18/07/2013	EE(BM)35/2013-14 dtd 21.01.2014	K.Ahammedkutty Haji, Vengara	8624739/-	9898613/-	8 months	27.01.2014	26.08.2015	Extention on 10.09.2014		Work completed					
233			Wandoor	Education	Karuvarakundu: Construction of Building for GHSS , Karuvarakundu	15000000	GO (Rt) No.962/2013/G.Edn Dtd.TVM 27.02.2013	Reg No.CR/21?2013-14 dtd 30.11.13 for Rs 150Lakhs	SB(K)16/2014-15 DTD 30.09.2014	Manzil constructions, Kochi.	Rs.1,34,06,833/-	Rs.1,86,79,740/-	15month	13-10-2014	12-01-2016			Civil work completed, electrical tendered					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
234			Ernadu	Education	Construction of building for GUPS Pathappiriyam	30.00 lakhs	GO (Rt) No 1300/2013 G edn dated 19/03/2013	DR 35/2013-14 dated 03/08/2013 for Rs 30.00lakhs	EE(BM)18/2014-15 dated 29/08/2014	M/s Ansam(India) Construction & developers , Kottoli.	2816629	3520786	10 months	03-09-2014	02-07-2015			Civil & electrical Work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4202-01-201-99 Elementry school building NP																							
235			Ernadu	Education	Construction of building for GMUPS Areacode	30.00 lakhs	GO (Rt) No 906/2013G edn dated 23/02/2013	DR 44/2013-14 dated 13/08/2013 for Rs 30.00lakhs	Agt. No EE(BM)44/2013-14 dated 10/02/2014	The managing director , Ashtec contractors ,Areacode	2463613	3267353.00	8 months					Civil & electrical Work completed					
4202-01-201-99 Secretary School Buildings (NP) under 5054-80-800-67(NP)																							
236			Vallikkunnu	Education	Constction of Building for GMUPS Parakadavu, Munniyoor Grama Panchayath	90 lakhs	AS.No.GORt)No.7441 3/G.Edn.dtd.21.02.2013		EE(BM)51/13-14 dated 21.12.2014	N.Ganeshan, Ariyallur	8021952/-	11526335/-	8 months	17.12.2013	16.08.2014	Nil	Nil	Civil & electrical Work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
237			Ernadu	Education	Construction of building for GVHS Keezhuparamba	50.00 lakhs	Govt : letter No 42123/SC3/ GI Edn 24/07/2013	DR/15/14-15 dated 11-06-2014 for 50 lakhs	EE(BM)37/2015-16 dt 05.12.2015	P.P Nujeeb Rahuman, Keezhuparamba		10 months	07-10-2015	06-08-2016				work completed					
	4202-01-202-99																						
238			Kondotty	Education	Chullikode:Construction of Building for GHSS Chullikkode	50Lakhs	GO(Rt)No.1286/2013/G.Edn. dated 18.03.2013	DR/52/2013-14 dated 17.08.2013	EE(BM)01/14-15 dated 12/05/14	E.Mohammed Ali	6000000	5091997	8 months	10-05-2013	06-05-2014	09-05-2014	09-04-2014	Civil & electrical Work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
239			Kondotty	Education	Muthuvallur: Construction of Building for GHSS Muthuvallur	50Lakhs	GO(Rt)No.1285/2013/G.Edn. dated 18.03.2013	DR-53/13-14 dated 17.08.2013	EE(BM)56/13-14 dated 06/03/14	Yasar. K.K	5000000	5195997	8 months	10-03-2013	06-02-2014	09-01-2014	09-01-2014	Civil & electrical Work completed			5210216		
240			Kottakkal	Education	Iribiliyam: Construction of Building at GHSS, Iribiliyam	₹ 50,00,000.00	GO (Rt) No.3255/2013/G.Edn Dtd.TVM 03.08.2013	DR 88/2013-14 dt 31/12/2013 EE(BM) 34/2014- 15 Dtd.14.11.14	P.Abdul Azeez		₹ 47,63,105.00	₹ 63,54,935.00	8 Months	24.11.2014	23.07.2015		23.07.2015	Civil & electrical Work completed	100%	Work not started	38,79,882.00/-	24,75,053.00/-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
241			Mankada	Education	Makkaraparmbu: Construction of Building for GHSS, Makkaraparambu	10000000	GO(Rt) No.877/2013/G.Edn Dt.TVM 22/02/2013	DR 10/2013-14 dt 28/06/2013	EE(BM)55/2013-14 dtd.05.03.2014	M.Ahamed kutty Haji	100 L	9735657/-	8 months	13.03.2014	12.11.2014	11.12.2014	11.12.2014	Civil & electrical Work completed			6784656/-		
242			Mankada	Education	Mankada: Construction of Building for GVHSS , Mankada	10000000	GO(Rt) No.880/2013/G.Edn Dt.TVM 22/02/2013	DR 09/2013-14 dt 28/06/2013	EE(BM)32/2013-14 dtd.13.01.2014	K.Aboobacker	100 L	9887724/-	8 months	22.01.2014	21.09.2014			work completed, electrical to be arranged					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
243			Mankada	Education	Kadungapuram, Construction of Building for GHSS , Kadungapuram	8500000	GO(Rt) No.805/2013/G.Edn Dt.TVM 19/02/2013	DR 08/2013-14	EE(BM)31/2013-14 dtd.13.01.2014	K.Aboobacker	81.20L	8733317/-	8 months	20.01.2014	19.09.2014	18.06.2015	11.06.2015	civil work completed,electrical tendered			1798298/-		
244			Perinthalmanna	Education	Perinthalmanna: Construction of Building at GHSS Perinthalmanna	15000000	GO(Rt) No.627/2013/G.Edn. Dtd.TVM 12/02/2013	CR 06/2013-14 dt 19/08/2013 for Rs 150Lakhs	SE(K)34/2013-14 dtd.13/1/2014	K. Aboobacker	13445500	16531242	18 months	31-03-2014	30-11-2015		30-05-2015	Civil & electrical Work completed			4834345/-		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
245			Perintalmanna	Education	Elamkulam: Construction of Building at GHSS Kunnakavu, Elamkulam	15000000	GO(Rt) No.810/2013/G.Edn. Dtd.TVM 19/02/2013	CR 07/2013-14 dt 19/08/2013 for Rs 137 Lakhs	SE(K)42/2013-14 dtd.12/2/2014	V.S.Noushad, NobleEngineering,	12085386	13052217	18 months	03-03-2014	02-09-2015			Civil & electrical Work completed			2139904/-		
246			Perintalmanna	Education	Vettathur: Construction of Building at GHSS Vettathur	5000000	GO(Rt) No.907/2013/G.Edn. Dtd.TVM 23/02/2013	DR 12/2013-14 dt 28/06/2013	EE(BM)20/2013-14 dtd.30-11-2013	Noorudheen.K.P	4477693	4477693	8 months	02-01-2013	01-08-2013			civil work completed, electrical on going			1715391/-		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
247			Thavanur	Education	Edappal: Construction of Plus Two Block at GHSS, Edappal	12500000	GO (Rt) No 615/2013/G.Edn dt 11/02/2013	CR/8/2013-14 dt 19.08.2013	SE(K)45/2014-15 Dtd.16.02.2015 Manzil Constructions Kochi	11784804	18207522	12 Months	26.02.2015	25.02.2016	2 MONTHS APPLIED			Civil & electrical Work completed	0.75		26,48,568.00/-	1,55,58,954.00/-	
248			Wandoor	Education	Thuvvur: Construction of Building for GHSS , Thuvvur	5000000	GO (Rt) No.671/2013/G.Edn Dtd.TVM 13.02.2013	DR 79/2013-14 dtd. 03.10.2013, EE Malappuram, 50 Lakhs	EE(BM)57/2013-14 dated 06.03.2014	K.P.Noorudheen	4394183	4833162/-	8 months	15-03-2014	14-11-2014	15-02-2015	02-02-2015	Civil & electrical Work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
249			Wandoor	Education	Thiruvalli: Construction of Building for GHSS , Thiruvalli	5000000	GO (Rt) No.957/2013/G.Edn Dtd.TVM 27.02.2013	DR/17/2013-14 dt 18.07.2013 Rs 49.00	EE(BM) 08/14-15 dated 04.06.2014	Shanavas K .S	4314761	5608758/-	8 months	05-06-2014	04-02-2015		28.01.2015	civil work completed, electrical on going					
250			Wandoor	Education	Wandoor: Construction of new Block Building for GGVHSS , Wandoor	5000000	GO (Rt) No.889/2013/G.Edn Dtd.TVM 23.02.2013	DR/24/2013-14 dtd 02.08.13 of the EB, PWD(B)Dn,Malappuram	EE(BM) 58/13-14 dated 06.03.2014	T.P Aneesh	Rs.4291788.00/- Rs.5536407.00/-		8 month	12.05.2014	11.01.2015	30.04.2015	29.04.2015	civil work and electrical complet ed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
253			Ernadu	Education	Construction of building for GHSS Kavanur	50.00 lakhs	GO (Rt) No 1264/2013 G edn dated 16/03/2013	DR 36/2013-14 dated 03/08/2013 for Rs .50.00lakhs	EE(BM)39/2013-14 dated 27/01/2014	M.Sajeed , Areacode.	4363577	4787117.00	8 months	29-01-2014	28-09-2014			Civil work completed, electrical completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4202-01-202-99 Secondary School Building (NP)																							
254			Ponnani	Education	LAC- ADF - Construction of Higher Secondary School Building for GH School Palapetty in Malappuram District	33.6 lakhs	GO(Rt)No.1362/2013/G. Edn.dtd.22.03.2013 for Rs.33,60,000/-	DR-58/2013-14 dated 17.08.2013 Rs. 33.60 Lakhs	EE (BM) 4/2014-15 dated 26.05.2014	Sri. Asharaf T.A	30,97,000	34,68,640		26/05/2014	25/04/2015	23-07-2015	20-07-2015	Work completed, No fund for electrical work					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
255			Ponnani	Education	LAC - ADF Construction of Building for PCNGHSS, Mookkuthala in Malappuram District	50 lakhs	GO(Rt)No.1363/2013/G.Edn. dtd.22.03.2013 for Rs.50,00,000/-	DR-56/2013-14 dated 17.08.2013 Rs. 50 Lakhs	EE (BM) 38/2013-14 dated 22.01.2014	Sri. Nandakumar U.V	44,12,467	47,65,464		22/01/2014	21.09.2014	21.12.2015		Civil & electrical Work completed					
256			Ponnani	Education	LAC - ADF Construction of Building for GHSS ,Maranchery in Malappuram District	53 lakhs	GO(Rt)No.1361/2013G.Edn. dtd.22.03.2013 for Rs.53,00,000/-	DR-57 /2013-14 dated 17.08.2013 Rs.53 Lakhs	EE (BM) 37/2013-14 dated 22.01.2014	Sri.Anil kumar P.K	48,18,695	54,21,032		22.01.2014	21.09.2014			Civil & electrical Work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
259			Ernad	Education	GMUPS -Kizhissery-Kuzhimanna	30lakhs	G.O (Rt.) No.1262/2013/ Edn dt 16.03.2013	DR/14/13-14 dated 18.07.2013 for 25 lakhs	EE(BM)62/13-14 dated 25/2/14	Ahammedkutty.E.K	2500000	2846740/-	8 months	12-12-2013	08-11-2014	15/10/2014	15/10/2014	Civil & electrical Work completed			291790-		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
262			Tanur	Education	Cheriyamundam: Construction of Compound Wall at GHS Cheriyamundam	Under 5054-80-800-67(NP)45Lakhs	GO(Rt) No. 11114/2013/gen.edn. dt.17/03/2013 Rs.45 lakhs	DR/29/2013-14 dt.2/8/2013	EE(BM)12/2014-15 dtd 10.07.2014	Abdul Latheef . V Kodoor P.O	Rs.3170226/-	Rs.5325980/-	8 Months	04.10.2014	8 months / 03.06.2015	03.12.2015		Work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
264			Malappuram	Education	2013-14MALAPPURAM - Construction of building for GGHSS Malappuram,	80L	GO(Rt) 2481/2015/G.Edn dt TVM 20.06.2015 for Rs 80 L	2256/2015-16 dt 31.12.2015 (PRICE TS)	EE(BM)29/2016-17 dt 18.07.2016	Shamsudheen K	7076061	7366179	10Months					Finishing work in progress,electrical to be tendered	AS obtained				
265			Thavanur	Education	Construction of building for Government HSS, Purathur	150 Lakhs	GO(Rt)11941/2015/G.Edn. Dated 22.05.2015.		SE(K)7/2015-16 dtd 28.01.2016	K.Anilkumar, Kozhikode	14652466	14652466	18 Months	07.02.2016	06.08.2017			finishing work in progress					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
266			Tirurangadi	Education	Construction of Building for Govt. High School,Neduva	₹ 116,00,000.00	GO(Rt)No.3908/2014/G.Edn dated .Tvm, 29.09.2014	CR/20/2014-15 dtd 14.11.2014 for Rs.116 lakhs	SE(K)2/2015-16 dtd 21.04.2015	V. Venugopal, Kurumbathur	10813379/-	12705721/-	12 months	10.02.2015	09.02.2016			civil and electrical completed					
267			Vallikkunnu	Education	Construction of class room building for Government LP School Olakara	₹ 40,00,000.00	GO(Rt)1712/2015/G Edn Dt 08/05/2015	Reg.No.1004/2015-16 dt 07.09.2015	EE(BM)69/2015-16 dt 16.02.2016	Sudheesh K Ariyallur	3696037	4065641	10 months	16.02.2016	15.12.2016			Civil work completd, electrical to be arranged					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
268			Vallikkunnu	Education	Construction of Class room building for Government UP School Ariyallur	₹ 30,00,000.00	GO(Rt)No.973/2015/G.E dn dtd.12.03.2015											Transferred to LS GD.					
269			Kottakal	Education	LAC ADS 2013-2014 construction for building for GMLPS Vallanchery	25.00L	GO(Rt) No:3612/2014/G.Edn Dt.16/09/14 for Rs.25Lakh	DR/74/2014-15 dt 30.03.2015	EE(BM)32/2016-17 dtd.23.08.2016	Jasir Pathiyil	2270012/-	2232103/-	8 months					Masonry work in progress					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
270			Kottakal	Education	LAC ADS 2013-2014 construction for building for GHSS Irimbilyam (2nd phase)	25.00 L	GO(Rt) No:2587/2014/G.Edn Dt.01/07/14 for Rs.25Lakh	660/2015-16 dtd 29.07.2015	EE(BM)58/2015-16 Dtd.18.01.16	P Abdul Azeez	2394429	2860385	8 Months	28.01.2016	27.09.2016			civil work completed, electricaldcompleted					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
271			Manjeri	Education	LAC ADS 2013-14:Construction of building for GMUPS Oravampuram	3000000	GO(Rt) No 1179/2014/G.Edn Dt 04/03/2014 for Rs 30 Lakhs	DR- 7/14-15 Dt.30.06.14	EE(BM)26/2015-16 dt15.09.2015	Muhammed Musthafa.M	2749244/-	3599860/-	10 months					civil work completed, electrical to be arranged					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
272			Manjeri	Education	LAC ADS 2013-14:Construction of building for GMUP School, Vettikkattiri	2500000	GO(Rt) No 1180/2014/G.Edn Dt 04/03/2014 for Rs 25 Lakhs	DR- 15/14-15 Dt.30.06.14	EE(BM)09/2015-16 dt26.05.2015	M. kunhi muhammed	2432675/-	2841364/-	10 months	26-05-2015	26-03-2016			civil work completed, electrical to be arranged					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
273			Manjeri	Education	LAC ADS 2013-14:Construction of building for Govt.High School, Edappatta	4500000	GO(Rt) No 1730/2014/G.Edn Dt 06/05/2014 for Rs 45 Lakhs	DR/32/2014-15 dt 26.09.2014	EE (BM)29/2015-16 dt 03.10.2015	Muhammedakbar . V	4426546/-	6197164/-	10 months	07-10-2015	07-08-2015			civil work completed, electrical to be arranged					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
274			Perintalmanna	Education	KAPPU - Construction of building for GHS Kappu, Vettathur.	5500000	GO(Rt) 918/2014 /G Edn dated 21/02/2014 for Rs 55 Lakh	DR/33/2014-145dt 28.10.2014	EE (BM)49/2015-16 dt 28.12.2015	K. Aboobacker	5022533/-	6375603/-	12 months	05-01-2016	04-01-2017			work completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
275			Perintalmanna	Education	ANAMANGAD - Construction of building for GHSS Anamangad	5500000	GO(Rt) 1116/2014 /G Edn dated 01/03/2014 for Rs 55 Lakh	DR 10/2014-15 dt 10/07/2014	EE(BM)15/2015-16 dtd.08-07-2015	K. Aboobacker	5203885	6796274	12 months	16-07-2015	15-07-2016			civil and electrical completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
276			Perinthalmanna	Education	PERINTHALMANN A - Construction of building for Central LPS Perinthalmanna	2500000	GO(Rt) 936/2014 /G Edn dated 24/02/2014 for Rs 25 Lakh	DR 11/2014-15 dt 14/07/2014 for Rs. 23.5 lakhs	EE(BM)12/2015-16 dtd.27-06-2015	Ummer.K	2272160	2931086	6 months	04-07-2015	03-04-2016			Civil & electrical work completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
277			Perintalmanna	Education	VALAPURAM- Construction of building for GMUPS Valapuram	6000000	GO(Rt) 1737/2014 /G Edn dated 06/05/2014 for Rs 60 Lakh	DR/27/2014-15 dt 30.08.2014		PP.Subair	5615731/-	7468922/-	12 months	28-12-2015	27-12-2016			Finishing work in progress					
278			Perintalmanna	Education	VETTATHUR- Construction of Compound wall at Govt. HSS, Vettathur	2500000	GO(Rt) 919/2014 /G Edn dated 21/02/2014	DR/06/2014-15 dt 26.06.2014 Rs24.5 L	3E(BM)06/2015-16dt 18.04.2015	Abdu rahiman.K	2383136/-	2546619/-	9 months	09-01-2105	08-10-2015		18-02-2015	Work Completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
279			Wandoor	Education	LAC ADS 2013-14:Construction of new block building for Govt L P School at Mampattumoola	2500000	GO (Rt) No. 2409/2014 G.Edn. dated 19.6.2014 Rs. 25 lakhs	DR/42/2014-15 dtd25.11.2014 for EE,PWD(B)Dvsn,Mlpm.25Lakhs	EE(BM) 01/2015 16 dt 04/04/2015	Veeran Kutty C	Rs.2385513.00/-	Rs.2385513.00/-	8 month	10.04.2015	10.12.2015			Civil & electrical work completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
280			Wandoor	Education	LAC ADS 2013-14:Construction of building for VMC Govt.Boys HSS Wandoor	5000000	GO(Rt) 1773/2014/G.Edn dt 08/05/2014	DR/29/2014-15 Dt 05.09.2014 of EE,PWD(B)Dvsn,Mlpm	EE(BM023/2015-16 dtd01.09.2015	ANZAM(INDIA)Constuctions	Rs.4789049.00/-	Rs.5823484.00/-	10 month	07.09.2015	07.07.2016			Civil & electrical work completed					
281			Wandoor	Education	LAC ADS 2013-14:Construction of building for Govt.HSS Vaniyambalam	4000000	GO(Rt) 1728/2014/G.Edn dt 06/05/2014	DR/36/2014-15 Dt 07.11.2014 of EE,PWD(B)Dvsn,Mlpm	EE(BM)13/2016-17 dtd08.16.2016	Sri Aboothahir K	₹ 375,13,888.00	₹ 46,17,959.00	10 month					GF Column completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
282			Wandoor	Education	LAC ADS 2013-14:Construction of New block building for GUPS, Neelanchery.	2500000	GO(Rt) No. 2562/2014/G.Edn Dt.30/06/2014 for Rs.25Lakh	DR/56/2014-15 dtd 23.01.2015 for EE,PWD(B)Dvn,MpM	EE(BM)46/2015-16 dtd18.12.2015	Mohammed Abdul Razak	₹ 23,55,400.00	₹ 27,67,595.00	8 months	26.12.2015	25.08.2015			work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
283			Nilambur	Education	LAC -ADS- Construction of a building for GLP School at Kurumbalangode in Nilambur Constituency. (2014- 15)	25 Lak hs	G.O.(Rt) No. 2082/2015/G.Edn dtd 28/05/2015	1975/2015-2016 dt 10.10.2015 PRICE	EE(BM) 49/2016-17 dt 29.09.2016	EK Ahmaed kutty	2244156	2468572	8 months					sunshade work completed					
284			KOTTAKKAL	Education	COSTRUCTION OF BUILDING AT G.M.U.P.SCHOOL KOTTAKKAL	40 L	GO(RT) NO:1106/2015/G.Edn TVM 20/03/2015	DR/88/52015 dt 31.03.2015	EE(BM)08/15-16dt 25.05.2015	Abdu (ARK Construction)	3982697/-	4561781/-	10 month					completed					Inag urat ion 9- 12- 15

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
285			VENGARA	Education	COSTRUCTION OF BUILDING FORG.M.L.P SCHOOL IN OORAKAM ,MELMURI	48 L	GO(RT) NO:1132/2014 G.EDN 03/03/2014	DR-18/2014-15 dated 05/08/2014	EE(BM)91/15-16dt 04.03.2017	Mammudu. K PWD contractor Mattathur	4470749.00	5499021.00	10 months	06-11-2015	04-10-2016			Civil & electrical Work completed					completed

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
286			Ponnani	Education	Construction of Higher Secondary Building for GHSS Kokkur in Malappuram District	70 Lakhs	G.O(Rt)No.2265/2014/G Edn. Dated 10.06.2014 for Rs.70 lakhs.	DR/83/2014-15 dt 31.03.2015	EE(BM)87/2015-16 dt 04-03-2016	Velayudhan	6481526/-	8442188	10 months	10.03.2016	09.01.2017			Finishing work in progress					
287			Thavanur	Education	Construction of School building for Kelappaji Memorial GUPS Thavanur	25,00,000.00	G.O(Rt)No.1721/2014/G.Edn dated 06.05.2014	DR/34/2014-15 dt 30.10.2014	EE(BM)88/2015-16 dt 04.03.2016	Velayudhan	2439745/-	3171667	8 months	11.03.2016	10.11.2016			civil work completed, electrical to be arranged					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
288			Ponnani	Education	Construction of a School Building for GMLPS Pallikkara in Malappuram District	35,00,000.00	G.O.(Rt)N430/2014G.Edndated 28.01.2014 for Rs. 35 L	DR/14/2014-15 dt 18.07.2014	EE(BM)43/2016-17 dt.05.09.2016	Velayudhan	3375750/-	4389825	10 months	24.02.2016	23.12.2016			work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
289				Education	Construction of a Building for GHSS Pookkottumpadam (Second Floor) in Nilambur LAC) Malappuram District	50.00 lakhs	G.O.(Rt)No. 210/2016/ G.edn dt TVM 19.01.2016 for 50 Lakh	3563/2015-16 (PRICE) dt 24.02.2016	EE(BM)43/2016-17 dt.05.09-2016	Shanavas. K	4848706/-	4771127/-	10 months					finishing work in progress					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
290			Vallikkunnu	Education	Construction of Class room building for Government HSS Peruvallur	50,00,000.00	GO(Rt)No.1284/ 2015/G.Edn dated 30.03.2015 Rs.50 lakhs	2015-2016/2013-2014-56 dated 30.06.2015 for Rs.50 lakhs	EE(BM) 68/2015-16 Dated 12-02-2016	Sri: Mohammed Ashraf	4999640.5	5849579/-	10 months	17.02.2016	16.12.2016			work completed					
291			Mankada	Education	LAC-ADS 2015-16 CONSTRUCTION FOR CLASS ROOM BUILDING FOR KADUNGAPURAM Govt: HIGH SCHOOL IN MANKADA LA CONSTITUENCY	10000000	(RT0 No. 680/2016/ Gedn dt 18.02.2016	Reg.no.2963/2016-17 dt 28.10.2016	EE(BM)72/2016-17dt10/01/2017	Abdu.k	9280374	7618424	15 months					Work not started plan to be revised					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
294			Malappuram	Education	COSTRUCTION OF BUILDING IN G.M.U.P SCHOOL MELMURI AT MALAPPURAM(2013-14)	25 L	G.O.(Rt) No. 2865/2015/G.Edn dtd 16/07/2015 of the General Education(M)Dpt for Rs 25 Lakhs	TS Reg. No.2895/2015-2016 of the EE PWD (Bn)Dvn MLPM 25 Lakhs.	EE(BM)05/2016-2017 dated 23-05-2016	Moosa Kadambottil	2439858/-	2300786/-	8 Months					work copleted					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
295			Tirur	Education	Construction of building for GMLPS Edakkulam	₹ 25,00,000.00	GO(Rt)No.5067/2014/G.Edn dated 18.11.2014	DR/65/2014-15 Dt24.3.2015 for 25 lakhs	EE(BM)22/2015-16 Dt 1.11.2014	N. Kunhimuhammed	2078840/-	1787802/-	8 months	26.08.2015	25.04.2016			work completed, electrical arranged					
296			Wandoor	Education	LAC ADS 2013-14:Construction of New block building for GLPS, Tuvvur, Malappuram	25.00Lakh	GO(Rt) No. 2608/2014/G.Edn Dt.02/07/2014 for Rs.25Lakh	DR/54/2014-15 dt 22.01.2015	EE(BM) 71//2015- 16 dt 23/02/2015	Rahmathulla	2413425/-	3097872/-	8 months					Civil works completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
297				Education	LAC - ADS - 2014-15. Construction of School building to GHSS Veliyankode in Malappuram District.(Ponnani LAC)	44.00Lakh	GO(Rt) No. 3170/2015/G.Edn Dt.01.08.2015 for Rs.44 Lakh	2273/2015 - 2016 (PRICE) dated 01.01.2016	EE(BM) 50/12016-17 dt 30.09.2016	M.Velayudhan	41,14,823/-	43,48,956/-	10 months					objection on the position of the building in the site from the School Authorities, Hence work not started					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4202-01-800-88- LAC ADS (NP)																							
298			MANKADA	Education	LAC-ADF 2014-15 Construction of a First floor Building for Govt Higer secondary school mankada pallipuram	25L	GO(Rt)NO:2867/2015/D.Edn	MLPM/2015-16/2015/5942	EE(BM)11/2016-17 dt 06.06.2016	Shamsudheen K	2498868	2663793	8month					Work completed					
299			Ponnani	Education	Construction of Building for GHSS ,Marancheri (First floor) in Malappuram District	₹ 50,00,000.00	GO(Rt) No.2602/2015/G Edn dated 30.06.2015	2317/2015-16 dt 04.01.2016 (PRICE)	EE(BM)21/2016-17 Dt 23.06.2016	KV. Muhammedali	4792177	5209096	10 months	30.06.2016				Finishing work in progress					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
300			Ponnani	Education	Construction of GFLPS Ponnani in Malappuram District	₹ 53,50,000.00	GO(Rt) No.3362/2015/G Edn dated 11.08.2015	PRICE No.1935/2015-16 dtd.07.12.2015										transferred to COSTFFORD					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
301			Tanur	Education	Construction of Additional block (Balance portion II nd floor) for Government Devadhar Higher Secondary School, Tanur	₹ 50,00,000.00	GO(Rt)No 1942/2015/G.Edn. Dated 22.05.2015 for Rs.50 lakhs	2781/2015-16 dtd 22.01.2016	EE(BM)31/2016-16 dt 11.08.2016	K.Anilkumar	4829882	5308040	10 months	20.08.2016				FF slab casted					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
302			Tanur	Education	Construction of Building for Government High School, Meenadathur	₹ 50,00,000.00	GO(Rt)No.2846/2015/G.Edn. Dated 15.07.2015 for Rs.50 lakhs	2878/2015-16 dtd 27.01.2016	EE(BM)79/2015-16 dt 01.03.2016	Abdulla.K Kottakkal	4840072	4713746	12 months	04.03.2016	03.03.2017			Civil work completed electrical tenderd					
303			Ernadu	Education	Construction of building for Seethi haji memmorial GHSS Edavanna at kunduthodu	50.00 lakhs	30 (Rt) No 5020/2014G edn dated 17/11/2014	DR/91/2014-15 dt 31.03.2015	(BM)47/2016-17 dt 09.09.2016	VP Muhammed Ayoob	4823050	5527215/-	10 months					Agreement executed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
304			Ernadu	Education	Construction of building for GHS Vadasseri	40.00 lakhs	GO (Rt) No 1182/2014 G edn dated 04/03/2014	DR/81/14-15 dated 31-03/15 for 40 lakhs	EE(BM) 76/2015-16 dt 24-02-2016	AbdualSalam	3809504	47729228	10 months	04.03.2016	03.01.2017			civil work completed					
305			Ernadu	Education	Construction of building for GHS Perakamanna, Othai	40.00 lakhs(50 L)	GO (Rt) No 5303/2014 G edn dated TVM 28/11/2014	DR/85/14-15 dated 31-03/15 for 40 lakhs	1617	AbdualSalam	3629784	4462819/-	8 months					masonry work started					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
306			Manjeri	Education	2013-14 Construction of building for GVVHSS Nellikuth	50.00 lakhs	GO (Rt) No 3254/2014 G Edn dated 13/08/2014 TVM	DR 41/2014-15 dated 19-11-2014 for 50 lakhs	Agt No. EE (BM)45 / 2015-16 dated 16.12.2014	Asik Ahammed Yasuin	4406684	5265987	10 months	26.12.2015	25-10-2016			Work completed,					
307			Manjeri	Education	Construction of building for GBHSS Manjeri	50.00 lakhs	GO (Rt) No 2128/2015 G Edn dated TVM 01/06/2015	908/2015-16 dated 24-08-2015 (price)	Agt No. EE (BM)50/ 2015-16 dated 29-12-2014	Ansam (India) construction & Devp	4848632	529955	10 months	29-12-2015	28-10-2016			civil and electrical completedd					

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308			Nilambur	Education	LAC -ADF- Construction of building for Gov. Upper Primary School Pallikkuth in Nilambur Constituency. (2013-14)	25 L	G.O (Rt) No. 55545/2013/G.Edn. dated 20/12/2013	DR/82/2014-15 dated 31-03-15	EE(BM) 72/2015-16 dt 23.02.2015-16	Ansari	2172807	2366187	8 months					Work completed, electrical to be arranged					
309			Mankada	Education	LAC - ADS - 2014 - 15. Construction of class room building for Govt. High School Cheriya Mankada in Malappuram Dt	50.00 lakhs	G.O(Rt)No.672/2016/Gedn dtd 18-02-2016	2392/2016-2017 (PRICE) Dated 01.09.2016	EE(BM)62/2016-17 dt 28.10.2016	Sasikumaran. T, Payyanad	46,07,379/-	39,16,271.79	10 months					Structure completed. Masonry and plastering in progress					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
310			Malappuram	Education	LAC - ADS - 2014 - 15. Construction of a first floor Building for Scout Hall at Malappuram.	20.00 lakhs	G.O(Rt)No.821/2016/GEEdn dtd 27-02-2016	1169/2016-2017 (PRICE) Dated28.06.2016	EE(BM)63/2016-17 dt 01.11.2016	Moideen.PK, Malappuram	18,99,905/-	16,31,913.86	10 months					FF slab casted and masonry work in progress					
311			Nilambur	Education	LAC -ADF- Construction of building for Gov. Higher Secondary School Pookkottumpadam in Amarambalam in (Nilambur Constituency) Malappuram District. (2012-13).	50 Lakhs	Dated:18-02-2016 5000000	DR 40/2013-14 dtd. 12/8/2013, for Rs 50 Lakhs	EE (BM) 42/2013-14 dated 30-01-2014	Mehaboob. C., ASHTEC Contractors Pvt. Ltd.,	Rs. 4848294	Rs. 52.96761 L	8 months	27.11.2013	26-Jul-14	14-Sep-14		Civil & Electrical workcompleted					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
312			KOTTAKKAL	Education	LAC-ADS Construction of Audio Visual Theater at Kottakkal Rajas Higher secondary school .	25 L	GO(RT) NO:5462/2015/G Edn dt 20-11-15											work dropped					
4202-02-800-85-projects under LAC ADF (NP)																							
313			Tanur	Education	Karingappara: Construction of Building at GUPS Karingappara Ozhoor grama Panchayath	50Lakhs	GO(RT) No. 3017/2013/ gen.edn. dt 20/07/2013for	DR/67/2013-14 dt.9/9/2013	EE(BM)48/2013-14 dtd 20.02.2014 Abdulla.K	Kottakkal	Rs.4716249/-	5418970/-	8 months	21.02.2014	20.10.2014			Civil and electrical completed			4709083/-		

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314			Tirur	Education	LAC-ADF-Tirur Constituency- Renovation works to Government Schools in Tirur Constituency in Malappuram District	425 Lakhs	GO(Rt)No.2151/2013/Gen/ Edn dtd. Tvm. 23/05/2013	19/CE/BL/2013-14 dtd. 10.09.2013	SE(K)3/2014-15 dtd. 08.05.2014	P.Ahammedkutty.Vellila PO, Mankada	40687899/-	46953836/-	6 months	17.05.2014	16.11.2014	15.06.2015		completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
316			Perintalmanna	Education	PULAMANTHOLE - Construction of building for GHSS Pulamanthole	11000000	GO(Rt) 1188/2014 /G Edn dated 04/03/2014 for Rs 110 Lakh	Reg.No. CR/11/2014-15dt 07.07.2014	SE(K)31/2015-16dt 18.09.2015	Ansam Construction	10430691/-	13695497/-	10 months	26-09-2015	25-06-2016			work completed electrical tendered					

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5054-80-800-67																							
317			Kondotty	Education	Vazhakkad: Govt HSS Vazhakkad, Ground Development	25Lakhs	GO(Rt)No.956/2013/ G.Edn dated 27.02.2013	DR/15/2013-14 dated 18.07.2013	EE(BM)34/13-14 dated 13/01/14	E.Mohammed Ali	2500000	2302413/-	8 months	23/2/2014	22/10/2014	03-05-2015	03-05-2015	Completed.					
318			Wandoor	Education	Porur: Construction of Building for GHSS Porur	2500000	GO (Rt) No.1142/2013/G.Edn Dtd.TVM 08.03.2013	DR /6/2013-14 dtd28/06/2013 For 23.50lakhs	EE(BM) 26/2013-14 dtd11/12/2013	C.K Abdul Kareem	Rs.2079055.00/-	Rs.2163074.00/-	8month	18.10.2013	17.06.2014	02.08.2014	02.07.2014	Civil & electrical work completed.					

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319			Wandoor	Education	Mambad: Construction of Building for GVHSS Mampad	2500000	GO (Rt) No.946/2013/G.Edn Dtd.TVM 27.02.2013	DR/61/2013-14dt 20.08.2013 Rs.25 L	EE(BM) 13/14-15 dated 10.07.2014	C.K Abdul Kareem	2180602/-	2810289/-	8 months	17.07.2014	16.03.2015	31.04.2015	28.04.2015	Civil & electrical work completed.					
320			KOTTAKKAL	Education	COSTRUCTION OF BUILDING AT GOVT: RAJAS HSS KOTTAKKAL	25 L	GO(RT) NO:953/2013 H&FWD DT TVM 27/02/2013		EE(BM) 16/13-14 dt 25/10/2013	Mammudu.K	2367313.00	2367313.00	8month	04-11-2013	05-07-2014			Civil & electrical work completed.	completed	completed			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
323			Ernad	Education	Kuzhimanna: Construction of Building for GHSS , Kuzhimanna	40 lakhs	G.O (Rt.) No.1289/213/ G. Edndt 19.03.2013	DR 31/2013-14 dated 03.08.2013. 40 lakhs	EE(BM)36/2015-16 dt 19.11.2015	K P Noorudheen	3668089/-	6639241/-	10 months	21.11.2015	20.09.2016			Structure completed					
324			Tirurangadi	Education	Construction of Building for Trikkulam GUP School Auditorium	50 lakhs	GO(Rt)No.2152/2013/ Gnl/Edn.dated Tvm 23.05.2013	DR-66/2013-14 EE, Mlpm 03.09.2013 45 lakhs	EE(BM)26/2014-15 dated 18.10.2014	K.Moosa	3355572/-	4386068/-	8 months	20.10.2014	19.06.2014	18.08.2015	30.06.2015	Civil & electrical works completed.					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
325			Vallikkunnu	Education	Construction of building for GHSS Peruvallur	98 lakhs	AS.No.GO(Rt)No.848/013/G.Edn.dtd.21.02.2013	DR/03/2013 14dated10.04.2013	EE(BM)50/13-14 dated 24.02.2014	K.Manikandan, Ariyallur	98 lakhs	9087141/-	8 months	12.12.2013	11.08.2014			Civil & electrical works completed.					
326			Manjeri	Education	Pattikkad: Construction of Building for GHSS Pattikkad	10000000	GO(Rt) No.1061/2013/G.Edn. Dtd.TVM 04/03/2013	DR 11(A)/2013-14 dt 28/06/2013	EE(BM)10/14-15 dated 23.06.2014	K.Aboobacker Manzil	9167553/- 114585524/-		8 months	27-06-2014	26-02-2015			civil and electrical completed					

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327			Malappuram	Education	COSTRUCTION OF BUILDING IN GVHSS AT IRUMBHUZI (2012-13)	50L	GO(RT) NO:947/2014 G.EDN 27/02/2014	DR 20/2013-14 DT 28/06/13	EE(BM)09/14-15 dt 17-06-14	Lathhef .v PWD Contracor , Wesat kodur	4916916.00	7947703.00	8 month	21/06/2014	20-03-2015	31-08-2015	21-08-2015	Civil & electrical works completed.	completed				completed
HEAD OF ACCOUNT NOT MENTIONED																							
328			Tanur	Malappuram	Construction of Building for Government Higher Secondary School, Ponnundam	#####												AS obtained. Land conversion permit to be obtained.					
329			Tirur	Education	Additional Block GVHSS, Kalpakanchery	100 Lakhs												Cancelled					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
330			Vallikkunnu	Education	University Campus: Construction of Building for GMHSS ,Calicut University Campus	61.66 lakhs	AS.No.GO(Rt)No.8851 3/G.Edn.dtd.23.02.2013	DR/01/2013 14dated10.04.2013	EE(BM)17/2016-17 dt 13.06.2016	K.Anilkumar, Karuvasseri.	5114539/-	6239738/-	8 months	10.12.2013	17.08.2014	Nil		Civil & electrical works completed.					
331			Ponnani	Education	Construction of a School Building for GLPS Alankode in Malappuram District	30,00,000.00	G.O.(Rt)No.189/2014 G.Edn dated 10.01.2014 for 30 L	DR/13/14-15 dt 13.07.2014	EE (BM)17/2016-17 dated13.06.2016	Babu	2693643/-	3978510	8 months					finishing work in progress					

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332			Thavanur	Education	Thavannur: Construction of Higher Secondary School Building GHSS, Kadanchery	₹ 100,00,000.00	GO(Rt)No.1786/2014/G.Edn dated 08.05.2014	DR/39/2014-15 dt 14.11.2014	EE (BM)43/2015-16 dated 11/12/2015	Velayudhan .M	9133897	12321627/-	15 Months	18.12.2015	17.03.2017			Civil and electrical completed					
333			Vallikkunnu	Education	Construction of Auditorium for Government LP School, University	#####												LSGD Thenhipalam Panchayath taken over the work					
334			Vallikkunnu	Education	Construction of class room building for Government LP School Melodiparamba	30.00 lakhs												Transferred to LSGD.					
335			Vallikkunnu	Education	Construction of class room building for Government LP School Koomanna	30.00 lakhs												Land not identified Work cancelled					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
336			Vallikkunnu	Education	Construction of Class room building for Government UP School Chenakkalangadi	25.00 lakhs												Estimate submitted on 04.06.2014 returned from Circle for want of Panchayath resolution. Panchayth taken over the work					
337			Vallikkunnu	Education	Construction of Class room building for Government UP School Chalil in Munniyoor Grama Panchayath	₹ 40,00,000.00												Estimate submitted on 20.08.2014 return from Circle to Assistant Engineer for Panchayth resolution					
338			Vallikkunnu	Education	Construction of Class room building for VHSS Chelari	₹ 65,00,000.00												Estimate prepared and submitted on 25.06.2014. Returned from SE Office to Re-calculate with cost index & Panchayth resolution					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
339			Vallikkunnu	Education	Construction of Class Room Building for Government LP School Karippur	₹ 25,00,000.00												Estimate for Administrative Sanction submitted 09.07.2014 & Resubmitted on 08.01.2015					
340			Vallikkunnu	Education	Construction of Dining hall cum class room building for GMLPS Kumminiparamba	₹ 25,00,000.00												Estimate for Administrative Sanction submitted on 17.07.2014 & Resubmitted on 08.01.2015					
341			Vallikkunnu	Education	Construction of building for GLPS School, Vallikkunnu	#####												Informed to MLA					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
342			Ponnani	Education	Construction of building for PCNGHS Mookkuthala (First & Second floor) in Malappuram District	₹ 51,50,000.00	GO(Rt) No.922/2016/G.Edn dt 02.03.2016 for Rs 51.50 Lakh	1252/2016-2017 (PRICE)dt 29.06.2016	EE(BM) 44/201617 dt 06.09.2016	Achuthan Kutty	5052285/-	4749148	10 months					finishing work in progress					
343			Manjeri	Education	LAC ADF 2012-13:Construction of Building for GHSS Pandikkad		GO (Rt)No.726/2013/G.Edn. Dtd.TVM 15.02.2013	DR 28/2013-14 dt 02.08.2013	EE(BM) 9/13-14 dated 07.09.2013	Manzil constructions, Kochi.	RS.8738641.00/-	RS.86,51,255/-	8month	13-09-2013	12-05-2014		12-05-2014	Civil & electrical work completed					

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344			Mankada	Education	Pangu: Construction of Building for GHSS , Pangu, Kuruva Gp:	12500000	GO(Rt) No.879/2013/G.Edn Dt.TVM 22/02/2013	Reg No, 15/2014 dt 20.08.2014 of SE KKD 125 L		M.Ahamed kutty Haji	12500000	20337591	12month	42324	42689			Civil work completed electrical arranged					
345			Kottakal	Education	LAC ADS 2013-2014 construction for building for GHSS Peressanoor	25,00,000.00	(Rt) No:2932/2015/G.Edn Dt.21/07/15 for Rs.25Lakh	321/2015-2016 (PRICE) dt 04.01.2016	EE BM) 19/2016-17 dt 15.06.2016	V.Venugopal,	2399671	2637238/-	9.90% above	8 months	22.06.2016			Civil & electrical work completed					

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346			Kottikal	Education	LAC ADS 2013-2014 construction for building for GUPS Painkannur	25.00 L												As per Govt. circular No.54/2014/Fin dtd. 03.06.2014 this works to be done by the LSG engineering wing					
347			Wandoor	Education	LAC ADS 2013-14:Construction of building for Govt. Bazar UPS, Kalikavu.	2500000	GO(Rt) No: 2590/2014/G.Edn Dt.01/07/2014 for Rs.25 Lakh	DR/59/2014-15 dt 10.02.2015	EE(BM)54/2015-16 dtd04.01.2016	Mohammed .A	Rs.2403671.00/-	Rs.2627212/-	8 month	12.01.2016	11.09.2016			civil work completed					
					LAC -ADS 2016-17- Construction of building for GLPS	0.00 Lakh												estimate submitted for AS					

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348			Wandoor	Education	LAC ADS 2013-14:Construction of building for Govt.HSS Pullengode	5000000	GO(Rt) No. 2591/2014/G.Edn Dt.01/07/2014	DR/49/2014-15 dtd29.12.2014 of EE,PWD(B)Dvsn,Mlpm	EE(BM) 28/2015 16 dt 03/10/2015	Mohammed Akbar	Rs.4859409/-	Rs.6803173/-	10 month	07.10.2015	06.08.2016			Site levelling started.The proposed building site is situated in the valley side of a hill.A school building has constructed by the same contractor on the top side of this proposed site.So a retaining wall may be constructed in between the two builldings.Letter has given to the HM for constructing a retaing wall by using the fund of District Panchayath.They assured that the retaining wall will construct the					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
349			Mankada	Education	LAC-ADS MANKADA CONSTITUENCY- MARKABLE MANKADA- SAMAGRA VIDYABHYASA PADHATHI- RENOVATION TO THE SCHOOLS UNDER "ONE MODEL SCHOOL IN EACH GRAMA PANCHAYATH & ONNAM CLASS ONNAM THARAM "PROGRAMMES	8955946												Estimate submitted for AS					
350			Mankada	Education	LAC ADF 2014-15 construction of Building for A E O office cum Comstueny Education Center Mankada in Mankada LA Constituency	40,00,000.00	GO(Rt)NO:2869/2015	MLPM/2015-2016/2015/56										tendered					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
351			Mankada	Education	LAC- ADS 2015-16 (MANKADA LA CONSTITUENCY) CONSTRUCTION OF FIRST FLOOR BUILDING AT TALUK HOSPITAL MANKADA IN MALAPPURAM DT	10000000	GO(Rt) No.2217/2016/H&FWD dt 10.08.2016											Building permit to be obtained from Panchayat					
352			Mankada	Education	LAC -ADS 2015-16 RENOVATION OF AUDITORIUM AT GOVT.POLY TECHNIC COLLEGE PERINTHALMANN A IN MANKADA LA CONTITUENCY	4000000	GO(Rt) No.1943/2016/Hedn dt 22.07.2016											TS Accorded					
353			Ernadu	Education	Construction of building for GHSS Keezhuparamba	90.00 lakhs												Estimate submitted for AS					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
354			Manjeri	Education	Balance work for newly constructed building for GHSS Karakkunnu in Malappuram District	12.00 lakhs	Order No .G2- 46147/14 dated 11/09/2014 of the District Collector , Malappuram.	DR 37/2014-15 dated 02.08.2013 for Rs 12.00 lakhs	Agt. No EE(BM)43/2014-15 dated 05/02/2015	V. Abdul Rasheed , West kodur.	1199508	1199508	6 months					Work completed					
355			Malappuram	Education	LAC-ADS-2014-15 Balance works to the newlay constructed buildings GVHSS	15 lakhs												AS notobtained.					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
356			Ernadu	Education	Construction of building for Premetric Hostel at Odakkayam	176.00 lakhs												Estimate submitted for AS					
357			Nilambur	Education	LAC -ADF- Construction of building for Govt. M.L.P School Chandakkunnu in Nilambur Constituency. (2013-14)	25 Lakhs	G.O (Rt) No. 5324/2013/G.Edn. dated 7/12/2013	DR/50/14-15 dated 29-12-14	EE(BM)77/2015-16 dated 24.02.2016	saju joseph	2494197	2972335	8 months	22.01.2016	21.09.2016			civil work completed					
358			Nilambur	Education	LAC -ADF- Construction of building for Gov. Higher Secondary School Eranhimangad in Chaliyar GP in Ernad LA Constituency in Malappuram Dt. (2013-14)	50 Lakhs	G.O (Rt) No. 5324/2013/G.Edn. dated 7/12/2013	Price /109/2014-15 dated 20-09-2014	EE(BM)30/2015-16 dated 30-10-15	C.D.Varghese	Rs. 5289628.48	Rs. 740548	10 months	17-06-2015	16-04-2016			Civil & electrical work completed	50%				

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
359			Nilambur	Education	LAC -ADS- Construction of a building for GLP School at Karimpuzha in Nilambur Constituency. (2014- 15)	25 Lakhs	G.O. (Rt) No. 1118/2015/G. Edn dated 21/03/15	987/2015-16 gt 06-09-2015	EE(BM)06/2016-17 dt 23.05.2016	P Ali	2497009	2721240	8 months	01.02.2016	31.10.2016			work completed					
360			Nilambur	Education	LAC -ADS- Construction of G.H.S. building at Marutha in Nilambur Constituency. (2014- 15)	40 Lakhs	GO(Rt) No. 1162/2015/G.Edn dt TVM 24.03.2015											TS to be accorded					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
361			Nilambur	Education	LAC-ADS- Construction of a building for GLP school at Mamamkara in Nilambur constituency (2015- 2016)	15 lakhs												Estimated submitted for AS					Panchayat estimation to be obtained
362			Nilambur	Education	LAC-ADS- Construction of a building for GUP School Pulliyil in Nilambur constituency (2015- 2016)	10Lakhs	GO(Rt) No.4057/2016/Gedn dtd Tvm 26/11/2016	Reg No.3764/2016-17 dtd 11-01- 2017			936326		6monyh					put on re-tender					Panchayat estimation to be obtained

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
363			Nilambur	Education	LAC-ADS- Construction of a building for Government Manavedan Vocational Higher Secondary school constituency (2015- 2016)	50Lakhs												Estimate submitted for AS					Checking whether space for their estimate
364			KOTTAKKAL	Education	COSTRUCTION OF BUILDING AT G..U.P.SCHOOL NAYADIPPARA KOTTAKKAL	25L																	AS obta ined
365			Malappuram	Education	COSTRUCTION OF BUILDING IN A.U.P AT PANDALLUR (213- 14)	25 L	30(RT) NO:1714/2014 G.EDN 05/05/2014	23/30/2014/15 dated 05-09- 2014	BM)/2015-16 dated 30-12-15	Veerankutty .C	2350688.00	2925971.00	8 month	07.01.2016	06.09.2016			completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	HEALTH DEPARTMENT																						
	2059-01-053-99																						
366			Kottakkal	Health	Kuttippuram: Construction of Building for CHC Kuttippuram	₹ 47,00,000.00	GO (Rt) No.3518/2013/H&FWD Dtd.TVM 18.10.2013											T S accorded		Work not strarted			
	4210-02-103-95 (NP)																						

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
367			Manjeri	Health	Edapatta: Construction of Building for PHC Edapatta	7000000	GO(Rt) No.13566/2013/H&FWD. Dtd. TVM 16/04/2013	DR 42/2013-14 dt 12/08/2013	EE(BM) 54/13-14 dated 03.03.2014	Mohammaed Akber	Rs.6021194.00	Rs.84,29,672/-	8 month	18.03.2014	17.11.2014			civil & electrical work completed					
4210-02-104-95																							
368			Kondotty	Health	Kondotty: Construction of Dialysis unit building at CHC Kondotty	50Lakhs	GO(Rt)No.953/2013/H&FWD dated 20.03.2013	DR/54/2013-14 dated 17.08.2013	EE(BM)40/13-14 dated 30/01/14	Ashtec Constructions Areacode	5000000	4861553	8 months	19/09/2013	18/05/2014	nill	21/02/2014	Completed. Final bill submitted					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4210-02-110-99																							
369			Kottakkal	Health	Valanchery: Construction of Building for PHC Valanchery	₹ 50,00,000.00	GO (Rt) No.816/2013/H&FWD Dtd.TVM 12.03.2013	DR 33/2013-14 dt 03/08/2013 EE(BM) 41/2014-15 Dtd 27.12.2014		P K Kunhammad	42,47,873.00/-	56,41,175.00/-	8 Months					G F Slab shuttering in progress					
370			Kottakkal	Health	Edayoor: Construction of Building at Vadakkumpuram for PHC Edayoor	₹ 50,00,000.00	GO (Rt) No.1040/2013/H&FWD Dtd. TVM 25.03.2013	DR 32/2013-14 dt 03/08/2013 EE(BM) 30/2013-14 Dtd.09.01.14		K.Subramannyan	₹ 45,90,193.00	₹ 51,41,016.00	8 Months	31.01.2014	30.09.2014		31.08.2014	Civil and electrical work completed.	100%		29,63,284.00/-	21,77,732.00/-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
371			Eranad	Health	Construction of PHC building, Kuzhimanna	₹ 25,00,000.00	G.O (Rt.) No.3810/2014/H&PWD dt 26.11.2014	DR/61/2014-15 dt 25.02.2015	dated 3.2.2014	Abdul Majeed.M.T Chathallur	2421057	2663163	8 months					plinth beam completed					
372			Kottakkal	Health	Marakkara: Construction of Building for PHC Marakkara	₹ 50,00,000.00	GO (Rt) No.1512/2013/H&FWD Dtd.TVM 02.05.2013	DR 76/2013-14 dt10/9/2013	EE(BM) 43/2013-14 dated 3.2.2014	K.Rayu	₹ 44,79,941.00	₹ 55,96,790.00	8 Months	27.03.2014	26.11.2014	26-02-2015		work completed	90%	Work started	32,44,620.00/-	23,52,170.00/-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
373			Perinthalmanna	Health	PERINTHALMANN A - Construction of Mortury building at THQH Perinthalmanna	4900000	GO(rt) 3781/2013 /H FWD dated 12/11/2013 for Rs 49 Lakh	DR/87/2013-14 dt 31.12.2014	EE(BM)31/2014-15 dtd.31-10-2014	Noorudheen.K.P	3876372	5155575	8 months	08-10-2014	07-06-2014			Work Completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
374			Wandoor	Health	LAC ADS 2013-14:Construction of building for CHC Kalikavu	5000000	GO(Rt) No.2280/2014/H&FWD Dt.05.07.2014	DR/55/2014-15 dt023.01.2015 for EE,PWD(B)Dvsn,Mlpm.50Lakhs	EE(BM)12/2016-17 dt 08.06.2016	Aboothahir K,MANZIL Constructions.	4743437/-	5839171/-	10 months					GF slab completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
375			Wandoor	Health	LAC ADS 2013-14:Construction of building for CHC Karuvarakundu	5000000	GO(Rt) No.2059/2014/H& FWD Dt.24.06.2014	DR-19/2014-15 Dt.07.08.14 of EE,PWD(B)Dvsn,Mlpm	EE(BM)24/2015-16 dated 08.09.2015	Aboothahir K,MANZIL Constructions.	Rs.46,42,594.00/-	Rs. 60,52,086.00.00/-	10 month	18.09.2015	18.07.2016			Work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
376			Wandoor	Education	LAC ADF 2012-13:Construction of New block building for CHC at wandoor	5000000	GO(Rt) No. 2407/2014/H& FWD Dt.17/07/2014 for Rs.50Lakh	DR/51/2014-15dt 08.01.2015 Rs.50L	EE(BM) 65/15-16 dated 01.02.2016	Kunhimohammed . M	4541008/-	5912392	10 months	08-01-2016	07-11-2016			Work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
377			KOTTAKKAL	Health	COSTRUCTION OF BUILDING PHC PONMALA(2012-13	25 L	GO(RT) NO:1515/2013 H&FWD DT TVM 02/05/2013	DR 13 /12013-14 DT 18/07/2013	EE(BM) 08/13-14 dt 20/08/2013	T.Ebrahim PWD Contractor Chappanagadi	2318076.00	2197536.00	8 month	30/08/2013	29/04/2014			Work completed	completed	completed			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
378			KOTTAKKAL	Health Dpt	COSTRUCTION OF BUILDING GOVT: HOMOEOPATHIC DISPENSARY AT SARHIND NAGAR IN KOTTAKKAL	25 L	GO(RT) NO:3075/2014 H&FWD DT TVM 16/09/2014	DR/69/2014-15 dt 30-03-2015 of the EE PWD(B) Division MLPM	EE(BM)84/2015-2016, dt-04-03-2016	Mammudu.K PWD contractor Mttathur	2350847	3013316	8month					Completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
379			Malappuram	Health Dpt	COSTRUCTION OF BUILDING FOR PHC VENGALUR PANAYI AT ANAKKAYAM(2013-14)	30 L	GO(RT) NO:3790/2014/ H&WD dated 25/11/2014	DR-988/2015-16 dated 6-9-15	EE(BM)83/2015-16 dt 4-3-16	Mammadu K	2757913	3033704	8month					Masonry work in progress					
380			Malappuram	Health	COSTRUCTION OF BUILDING FOR GOVT: HOMOEOPATHIC DISPENSERY AT ANAKKAYAM(2013-14)	25 L	GO(RT) NO:3082/2014 H&FWD 17/09/2014	DR-68/2014-15 dated 30-3-15	EE(BM)15/2016-17 dt 10.06.2016	Rawther	2449258/-	3037080/-	8 months					Completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
382			Mankada	Health	LAC ADS 2013-14:Construction of building for CHC Mankada	4000000	GO(Rt) No. 1956/2014/H& FWD Dtd.06/02/2014 for Rs.40Lakh	DR/25/2014-15 dt 30.08.2014	EE(BM)59/2015-16 dt 22.01.2016	Muhammed Musthafa.M	3657700	4718433	10 months	30-01-2016	29-11-2016			work completed					
383			Malappuram	Health Dpt	Construction of building for PHC Morayoor	75.00 lakhs	(Rt) No 3811/2014 H&fwd dated 26/11/2014	3-89/2014-15 dt-31-03-2015 Rs75 Lakh	E(BM)81/2015-16 dt 03-03-2016	Mohammed Ashraf	6941864	8750914	10Months					structure completed Masonry work in progress					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
384			Eranadu	Health	Construction of building for PHC Poovathikkal in urangattiri gramapanchayath	25.00 lakhs	GO (Rt) No 3455/2014 H & FWD dated TVM 24/10/2014	DR/86/14-15 dated 31-03/15 for 25 lakhs	EE(BM)09/2016-17 dt 04.06.2016	Abdul Hameed MK	2382136	2916449/-	8 months					work completed					
4515-00-850-96																							
385			Malappuram	Ayurveda	Construction of building Government Ayurveda dispensary Morayoor	25.00 lakhs	GO (Rt) No 1219/2013 LSGD dated 06/05/2013	DR/63/2014-15 dated 20-03-2015	EE(BM)85/2015-16 dt04-03-2016	Ramakrishnan K	2091429	3658745	8 months					work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
386			Wandoor	Health	Thuvvur: Construction of Building for PHC, Thuvvur	2500000	GO (Rt) No.817/2013/H&FWD Dtd.TVM 12.03.2013	DR-7/2013-14 dtd 28.06.2013	EE(BM) 8a/2013-14 dated 05.09.2013	Kalathil Hussain	Rs.2172490.00/-	2114064	8 month	05-11-2013	04-07-2014			Civil work completed.					
HEAD OF ACCOUNT NOT MENTIONED																							
387			Ponnani	Health	Alamkode: Construction of Building for Alamkode Homeo Hospital	25 lakhs												Cancelled Land not available					
388			Tirurangadi	Health	Construction of Building for Govt. PHC Thennala	#####												Estimate to H & FWD on 20.10.2014 for AS.					
389			irurangadi	Health	Construction of Building for Govt. PHC Edarikkode	#####												Transferred to LSGD.					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
390			Tirurangadi	Health	Extension of Building for Mortury, Taluk Hospital, Tirurangadi	₹ 50,00,000.00	GO(RT) no. 3206/2016/H&FWD dt 30.11.2016											TS Accorded					
391			Vallikkunnu	Health	Construction of building for Ayurveda Hospital, Anayarangadi	#####												LSGD taken over the work					
392			Vallikkunnu	Health	Construction of Additional Block for Primary Health Centre, Peruvallur	#####												Transferred to LSGD.					
393			Kottakal	Health	LAC ADS 2013-2014 construction for building for PHC Marakara (2nd phase)	2500000												As per Govt. circular No.54/2014/Fin dtd. 03.06.2014 this works to be done by the LSG engineering wing					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
394			Kottakal	Health	LAC ADS 2013-2014 construction for building for PHC Edavur (2nd phase)	2500000												Work cancelled					
395			Nilambur	Health	LAC-ADS construction of a building for Ayurveda hospital at Kaukkad in Edakkara Panchayath at Nilambur constituency (2015-2016)	50 lakhs	GO(Rt)No. 343/2014/Ayur dt TVM 18.07.2016	Reg.no.3115/2016-17 dt 15.11.2016	EE(BM) 74/2016-17 dt 10.01.2017	CD Varghese	4499526/-	3999693/-	10 months					Reached at plinth level					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
396			Nilambur	Health	LAC-ADS- Construction of a building for Koran nair Memorial Government Primary health centre Kavalamukkatta in Nilambur constituency (2015- 2016)	25 Lakhs	GO(Rt) No.3204/2016 H& FWD dtd TVM 30.11.2016 for Rs 25 Lakh	3754/2016-17 dt 09.01.2017	EE(BM) 76/2016-17 dt 08.03.2017	P. Alavi	2358488	2012341	8 months					Agreement Executed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
397			KOTTAKKAL	Health Dpt	COSTRUCTION OF BUILDING AT AYURVEDA DISPENCERY AKKAPARAMBA	25 L	GO(RT) NO:2695/2015/H&FWD 20/08/2015	2254/2015-2016 (PRICE) dt 31.12.2015	EE (BM) 22/2016-17 dt 23.06.2016	K.Abdul Rahim	2399203/-	2589219/-	8 months					completed					
398			Nilambur	Health	LAC -ADF- Construction of building for Govt. Primary Health Centre Karunechi in Nilambur Constituency (2013-14).	50 L												Estimate submitted on 26-11-2013 for A.S.					
399			Vengara	health	2014-15Construction of building for Ayurveda Dispensary at Othukkungal in Malappuram district	33 L												Estimate submitted for AS					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
400			Nilambur	Health	LAC -ADF- Construction of building for Govt.Ayurveda Hospital Mamankara at Vazhikkadavu in Nilambur Constituency (2014- 15).	25 L	G.O (Rt) No. 2012/2015/H&FWD Dated 29/06/2015	3814/2015-16 dt 02.03.2016(PRICE)	EE(BM)57/2016-17 dt 27.10.2016	Sebastian VJ	2350619/-	2441823	8 months					Agreement Executed					
HIGHER SECONDARY EDUCATION DEPARTMENT																							
4202-01-800-88 projects under LAC-ADS (NP)																							
401			Kondotty	Higher Education	Construction of building for Govt Arts and Science College,Kondotty Phase -I	₹ 42,00,000.00	GO(Rt)No.1126/2014/ H.Edn. Dated 12.06.2014013	DR-20/14-15 dated 08.08.2014 for 42 lakhs	EE(BM)04/15-16 dated 13/04/2015	E.Mohammed Ali	4027488	4973948	8 months	20/01/2015	19/09/2015	nil	19/09/2015	Civil & electrical Work Completed.					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
402			Tanur	Higher Education	LAC-ADS-2014-2015-Construction of Semi-permanent building Government College, Tanur.	₹ 150,00,000.00	GO(Rt)No 1942/2015/G.Edn. Dated 22.05.2015 for Rs.50 lakhs	2878/2015-16 dtd 27.01.2017	Agt.No.SE(K)40/2015-16 dtd.17.10.2015.	K.Abdu Kuttippuram, Kottakkal	14063521	14710495	6 Months	08.07.2015				Completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
403			Kondotty	Higher Education	Construction of Toilet Block in Govt.Arts & Science College, Kondotty	25,00,000.00	G.O RT No.1331/2015/H.Edn TVM dated 09/06/2015	1044/2015-2016(PRICE)dt 10-09-2015 Rs 25	EE(BM)64/2015-16 DATED 06-02-2016	Muhammed Ali E	2432821	2634745	8 Month					plinth beam casted and column work in progress					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
405			Kondotty	Higher Education	Construction of building for Govt Arts and Science College,Kondotty Phase -II	₹ 250,00,000.00	GO(Rt)No.1125/2014/H.Edn Dated 10.06.2014 for 250 Lakhs	2586/2015-16 dtd:16.01.2016 for Rs.250 Lakhs	SE(K)91/2015-16 dtd 03.03.2016	M Abdusamad, Area code	250 LAKF	22772660	18 months	20.05.2016				GF roof slab work in progress					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4202-02-800-88																							
406			Kondotty	Higher Education	LAC-ADS- 2015-16. Construction of class room building for Govt: Arts & science College Kondooty	72.00 Lakh	GO(Rt) 4003/2015/Hedn dt 03.12.2015 for 72 Laks	1251/2016-17 dt 20.06.2016	EE(BM) 37/2016-17 dt 31.08.2016	Alavikutty KV	6618484	5936780	12 months	07.09.2016				plinth beam casted, column work in progress					
GO(Rt)No.39/2015/H Edn dtd.07.01.2016																							
407			Tanur	Higher Education	Construction of Main Academic Block for Govt. college Tanur.	500 lakhs	GO(Rt)No.39/2015/H Edn dtd.07.01.2016	322/2016-2017 (PRICE) dt 24.05.2016										TS obtained, to be tendered					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
LSG DEPARTMENT																							
2210-01-110-79 (NP)																							
410			Nilambur	LSGD	LAC -ADF- Construction of building for Chungathara Gramapanchayath office in Nilambur Constituency Malappuram District. (2012-13).	50 Lakhs	GO (Rt) 922/2013/LSGD dated Tvm. 06-04-2010, 50 Lakhs	DR 74/2013-14 dtd. 10/9/2013, EE Malappuram, 50 Lakhs	EE (BM) 24/2013-14 dated 09-12- 2013	Shanavas K.S.	Rs. 49.70925 L	Rs. 49.70925 L	8 Months	10.12.2013	07.09.2014		09-08-2014	Work completed. Bill submitted	100%	No electrification works			CC 1st & Final Bill submitted
4515-00-800-96																							
411			Kondotty	LSGD	Cheekode: Grama panchayath Mini Stadium, Cheekode	25Lakhs	GO(Rt)No.1215/2013/ LSGD dated 16.05.2013	DR/73/13-14 dated 10.09.2013	Agreement not executed									estimate revised and submiteed to LSGD for revalidation of AS					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
412			Kondotty	LSGD	Eikkarapadi: Grama Panchayath Stadium, Eikkarapadi, Cherukavu Grama Panchayath	25Lakhs	GO(Rt)No.1193/2013/ LSGD dated 03.05.2013	DR/72/2013-14 dated 10.04.2013	EE(BM)13/13-14 dated 18/10/14	E.Mohammed Ali	2500000	2452812	8 months	18/10/2013	17/06/2014	nil	20/2/2014	Completed. Final bill submitted					
413			Vengara	LSGD	Construction of building for Panchayath office Parappur	44 Lakhs	G.O(MS)No.534/ 2014/LSG dated 25.02.2014	DR/16/14-15 dtd: 22.07.2014	EE(BM)55/2015 dtd: 11.01.2016	K.Ahammedkutty Haji, Vengara	3912759/-	4534883/-	10 Months					Work completed					

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Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
416			Manjeri	LSGD	LAC - ADS -2014-15,Construction of Eppikkad Mini stadium (2nd phase) and concrete road in Edappatta Grama panchayath (Manjeri LAC) in Malappuram District	42.00 Lakh	GO(Rt) No.1868/2015/LSGD Dtd.TVM 23/06/2015	MLPM/2015-2016/2015/3695 dt 05-02-2016	EE(BM)48/2016-17 dt 28.09.20	Mohammed Akbar V	₹ 41,98,953.00	₹ 43,98,403.00	10 months					work completed					
HEAD OF ACCOUNT NOT MENTIONED																							
417			Kondotty	LSGD	Kottappuram Ground Development in Pulikkal Grama Panchayath	25Lakhs	GO(Rt)No.899/2014/ LSGD dated 18.07.2013	DR/70/13-14 dated 18.09.2013	EE(BM)6/14-15 dated 29/05/14	Mohammed Asharaf.K	2500000	2989108/-	8 months	05.12.2013	04.08.2014	15.01.2015	15.01.2015	Completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
418			Tirurangadi	LSGD	Construction of Building for Edarikode Gramapanchayth Samskarika Nilayam	5765416/-	GO(Rt)No.1245/2013/LSGD dated Tvm 09.05.2013											Work tranferred to LSGD					
419			Tirurangadi	LSGD	Construction of Building for Samskarika Nilayam,Klari Grama Panchavath	#####												Transferred to LSGD.					
420			Vallikkunnu	LSGD	Construction of Building for Samskarika Nilayam Peruvallur Panchayath	#####												Panchayath resolution to be obtained					
421			Vengara	LSGD	Abdu Rahiman Sahib Smaraka Samskarika Nilayam in AR Nagar Panchayath	50 Lakhs												Transfer to LSGD					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
424			Perinthalmanna	PWD	Perinthalmanna: Construction of Civil Station(PWD Complex, Village Office etc)at Perinthalmanna	10000000	GO(Rt) No.713/2013/PWD. Dtd. TVM 13/05/2013	DR 80/2013 14 dt 13/11/2013	EE(BM)46/2014-15 dtd.10-02-2015	Noorudheen.K.P	9395745	10325924	12 months	18-02-2015	17-01-2016			Work completed					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
427			Tanur	Revenue	Tanur: Construction of Tanur Mini Civil Station Building	350Lakhs	GO(Rt)No.11185/2013/PWDdt.TVM05/08/2013 for 343.5L	48/CE/BL/ 2013-14 dt.2/12/2013 for 343.5lakhs	SE(K)28/2015-16,dt 31-08-2015	Manikandan.K	29548487	39698392	10Months					Civil work completed electrical on going					
428			Tirurangadi	Revenue	Extension of Mini Civil Station, Tirurangadi	100,00,000.00	GO(RT)No.781/2015/PWD dated Tvm 04.06.2015 of Public Works (E) Dept.	1294/2015-16 DT.25-09-2015	EE(BM)75/2015-16 DT 24-02-2016	Manikandan.K	8165763/-	8892516/-	12Months					finishing wo9rk in progress					

HEAD OF ACCOUNT NOT MENTIONED

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
431			Malappuram	Social Justice	Construction of building for Anganavadi / Samskarika Nilayam in Pulpetta Grama Panchayath	25.00 lakhs	GO (Rt) No 149/2015 SJD dated TVM 18/03/2015	DR/87/2014-15 dated 31-03-20	EE(BM)26/2016-17 dt 25.06.20	Sasikumaran	2487550	2487799/-	8 months					reached up to first floor slab					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
HEAD OF ACCOUNT NOT MENTIONED																							
433				Others	Constction of building for Kannattippadi Yuvajanasangam Library at Vengara GramaPanchayath Vayanasala ,Muthalamadu in Vengara Grama Panchayath	12 lakhs	GO(Rt) No. 1012/2016/LSGD dt 02.03.2016 for Rs.											TS estimate under scruitiny					
					Construction of Mini auditorium in Govt: Womens Poly Techni College Kottakkal													Estimate returned to AE for Correction					

DEPOSIT WORK-PROGRESS REPORT

EDUCATION DEPARTMENT

2225-02-102-93-

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
434			Nilambur	Education	Various Works at IGMMRS Nilambur	18.7 Lakhs	D. 6672/2013 dated 27/2/15		AEE (M) 50/2015-16 dated 25-08-2015	C.D. Varghese			2 months					work in progress.					
2225-02-277-52																							
435			Nilambur	Education	Construction of Toilet Block (2 nos, Boys & Girls) at IGMMRS Nilambur	6.75 Lakhs	D3-6210(1) of ST Dvpt Director dated 9-1-2014	DR/64/14-15 dated 21-03-15	TEE(BM) 14/15-16 dated 27-06-15	C.D. Varghese	Rs. 674487	Rs. 653578	3 months					work completed.					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4202-01-202-93(P)																							
436			Tirurangadi	Education	Construction of New Building for GMUP School, Kakkad in Malappuram District	Rs.190 L	GO(Rt)No.1271/13Edn.Tvm, dated 18.03.2013	CE/14/2013-14 of EE, PWD (B) Dvn.Mlpm dated 27.09.2012	SE(K)31/13-14 dated 26.12.2013	K.Manikandan	16362473/-	16346111/-	12 Months	31.12.2013	30.12.2014		20.12.2014	Completed			16896708/-		Completed
437			Tirurangadi	Education	Improvements to the existing 2-storied school building in GMUPS Kakkad	Rs.40 L	GO(Rt)No.2291/2014 GED dated 11.06.2014	DR/9/2014-15 dated 10.07.2014	EE(BM)21/15-16 dtd 18.08.2015	Parappanangadi Labour Society	3524568/-	4404300/-	10 months					work completed					work completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
HIGHER EDUCATION DEPARTMENT																							
2202-03-800-52-02																							
441			Tirur	H.Edn	Upgradation works to Main Block and Canteen under CQIP(College quality improved programme) at TMG College Tirur	Rs.25 L	OrderNo.P3/20797/2012/Coll.Edndated03.07.2012 amount Rs.25 lakhs ofOrderNo.A1/620/012(P)dated 02.02.2013 of Principal, TMG ,Tirur.	DR-51/2013-14 dtd.16.08.2013 for Rs.22 lakhs	EE(BM)14/2013-14 dated 18.10.2014	K.Moosa	2179274/-	1902506/-		21/10/2013	03-04-2014		03-04-2014	Completed	100%		2376256/-		Work completed
2203-00-104-90																							

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
442			Mankada	H.Edn	Construction of Fitness Centre at Govt Poly Technic College perinthalmanna in Malappuram dt	2500000	NO.D4/45736/14 dtd DTE dt.16-12-2014 of purchase(D) Section	Reg.NO:1116/2015-16 dt.14-09-2015(PRICE)of EE(B)Dn MLPM	EE(BM)51/2015-16dt 29-12-2015	K Muhammed Ashraf	2225829	2132344	8 months					Work completed					
2203-00-112-60																							
443			Thavanur	H.Edn	Construction of College of Applied Science Vattamkulam (IHRD)	12000000	CN/1440/2005/HRD Dtd.25.09.2011 for Rs.120 Lakh	86/CE/BLDS/ 2011-12 Dtd.28.12.2011 for Rs.120 Lakh	SE(K)10/2012-13 dtd. 03.05.2012	C.M Shaji	1,06,75,336.00/-	95,01,049.00/-	18 Months	25-06-2012	19-12-2013	23-12-2013	20-12-2013	work completed			8865689/-		

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Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
447			Tirur	H.Edn	Upgradation works to Maths Block under CQIP (College quality improved programme) at TMG College Tirur	Rs.5 L	ASNo.P(IT)22740/2012 Coll. Edn dated 07.07.2012. FS No.A5-339/2013 dated 27.06.2013 of EE, PWD (B) MLPM.	SDR(P)35/2013-14 dated 08.07.2013.	AEE(P)31/2013-14 dtd 12.08.2013	Purushothaman	498821/-	443352/-	3 months	17.08.2013	16.11.2013		08.11.2013	Work completed	100%		918544/-		Work completed

448	1	Sl.No.
	2	Budget page No./Item No.
	3	Budget provision in lakhs
Tirur	4	LA Constituency
H.Edn	5	Department
Renovation works to EDUSAT Class Room at TMG College Tirur	6	NAME OF PROJECT
Rs.3 L	7	Estimate amount
AS.No.P(IT)22740/2012/Coll.Edn dated 07.07.2012. FS order No.A5-339/2013 dated 27.06.2013 of Executive Engineer, PWD (B) Dvn. MLPM.	8	AS No. Date & Amount
SDR(P)34/2013-14 dated 08.07.2013	9	TS No. Date & Amount
AEE(P)2013-14 dated 05.08.2013	10	Agreement No. & date
Muneer	11	Name of contractor
246925/-	12	Estimate PAC
218529/-	13	Agreed PAC
3 months	14	Period of completion in months
07.08.2013	15	S.H.O Date
06.11.2013	16	D.O.C as per agreement
	17	Extended DOC
03.10.2013	18	Actual DOC
Completed	19	Present stage
100%	20	Physical Progress
	21	Stages of Electrification
203585/-	22	Expenditure upto current month
	23	Amount required upto financial year
Work completed	24	Remarks

8443-00-108-PW Deposit

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
449			Tirur	H.Edn	Construction of boundary wall of ground filling of play ground at TMG College, Tirur under CIUP	Rs.3,00,000 L																	Re-tendered
450			Tirur	H.Edn	Deposit Work - NAAC-TMG Collage Tirur in Malappuram District -Painting of collage building and urgent maintainence Works	Rs.18 L	Order No:A1-816/2015 dated 24-11-2015 of the principal, TM Govt.Collage,Tirur for Rs 18 Lakhs	Reg.No:2563/2015-16 Dated 15-01-2016	EE(BM)86/2015-16 Dated 04-03-2016	Sri:Moosa- K	1741008/-	1530346/-	6 months					Work completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
451			Tirur	H.Edn	Upgradation works in Commerce block at TMG College, Tirur under CIUP	Rs.3,00,000 L	No.P2/17131/Coll.Edn dtd 04.07.2013 of Director of Collegiate Education dtd.04.07.2013 for Rs.3 lakhs	Agt.No.445/2015-16 for Rs.3 lakhs	AEE(P)3/2015-16 dtd 17.08.2015	K.Purushothaman	281775/-	281775/-	3 months					Work in progress					Work in progress

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
452			Valikkunnu	H.Edn	Construction of kitchen and work area in Womens Politechnic College, Kottakkal	Rs.2,70,000/-	Order No.A5-537/15 dtd 21.02.2015 of EE(B)Dvn.Mlpm.	Reg.No.297/2015-16 dtd 23.06.2015	AEE(P)2/2015-16 dtd 13.08.2015	K.P. Arasimuttan, Thrikkandiyoor	269817/-	269817/-	3 months	18.08.2015	17.11.2015	12.11.2015		Work completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
453			Malappuram	H.Edn	Deposit work repair and maintainence work of officers mess at MSP camp Malappuram	RS 850000/-	GO(RT)NO:1528/2013/Home Dated TVM 06-06-2013	Reg.No:2881/2015-16 order no:MLPM /2015-16/2015/5613 dated 27-01-2016-of the EE PWD (B)Dn MLPM	EE(BM)90/2015-16 dated 04-03-2016	Sri:Anwar Hussain	849286/-	780494/-	269817/-	6 months				Work completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
454			Kondotty	H.Edn	Construction of Building for College of Applied Science, - IHRD-Muthuvallur	Rs.30 Lakhs	GO(Rt0 No.1357/2013/Hedn dt 28.06.2013 for rs 30.L	DR/1045/2015-16 dt 10.09.2015	EE(BM)53/2015-16 -Dated 30-12-2015	E.Mohammadali	2867867.58	2621231	8 months	04.03.2016	03.11.2016			Work completed					
8782-00-102-97-PW-OR(iii)																							
455			Tirur		Construction of Canteen Building under infrastructure upgradation programme at TMG College Tirur	Rs.15 L	P2-16644/2012/Coll Edn Dated 27.06.2012 for Rs.15 Lakh	DR/45/2013-14 dtd: 13.08.2013 of EE, (B) Dvn, Mlpm for 15 Lakhs	EE(BM)63/2015-16 dated 06.02.2016	Ibrahim, Puthuthottil (H) Muthur P.O, Tirur	1324808/-	1314739/-	8 months					finishing work in progress					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
					Renovation , Extension and additional facilities to existing building for Govt. ITI Marancheri	38.00Lakh												TS Accorded					
HEAD OF ACCOUNT NOT MENTIONED																							
456			Ponnani	T.Edn	Deposit work - Construction of cycle shed and Kitchen at THS Kokkur	RS 928156/-	D4-25499/15/DTE dated 04.11.2015	1333/2016-2017 dt 02.07.2016(PRICE)	EE(BM) 39/2016-17 dt 01.09.20	Marakkar . V	926692	869700	6 months					Main slab completed					
457			Manjeri		Deposit work -Plan fund 2015-16. Govt: Medical College Manjeri - Providing waiting area in between CCU and Pharmacy	RS 1 Crore	GO(Rt) No.2797/15 H&FWDDt 01.09.2015	1331/2016 -17 dt 02.07.2016 (PRICE)	EE(BM)40/2016-17 dt 03.09.20	Sasikumaran . T	714940	6,07,699/-	6 months					work completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
458			Tirur	H.Edn	Deposit work - Maintenance work under CIUP at TMG Collage Tirur in Malappuram DT	RS 10 Lakhs	Order No: A1-840/240 dated 26-11-2014 of the principal TM Govt. Collage Tirur for Rs 10 Lakhs	Reg:2880/2015-2016 dated 27-01-2016 (PRICE) of the EE (B) Dn Malappuram for RS 10 Lakhs	EE(BM) 89/2015-16 Dated 04-03-2016	The Precident ,Parappanangadi Labour Contract	996043/-	996043/-	6 months					Work completed					
459			Tirur	H.Edn	Construction of Ladies Hostel in TMG College, Tirur	Rs.48.50 L	GO(Rt)2 80/2010/ Hgr.Edn dated 06.02.20 11	CE/BL/MLPM/3065/2010 dated 27.04.2012 of CE,TVM	EE(BM)07/2013-14 dt 26.06.2013	K. Abdu	3547753/-	5510200/-	6 months	07-01-2013	31/12/2013		02-10-2014	Completed	100%		6069126/-		Work completed

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
460			Tirur	H.Edn	Construction of Students Amenities Building under infrastructure upgradation programme at TMG College Tirur	Rs.25 L	AS No.A1-656/2012(P) dated 05.10.2012 of Principal, TMG College, Tirur for Rs.25 L		EE(BM)18/2013-14 dated 19.11.2013	Mohammed Shereef.O.P	2349993/-	2338243/-	8 months	25.01.2014	24.09.2014		08.01.2015	Completed					Completed

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
461			Tirur	H.Edn	Construction of Toilet Block, RCC Well, Compound gate, water supply sanitary works and compound wall of Diet, Tirur	Rs.12.3 L	AS.No.NEP2/12054/08 dated 22.02.2010 of the DPl, TVM Rs.12.3 L	DR 01/2011-12 dated 02.06.2011 of EE, Mlpm Rs.12.3 lakhs	EE(M)3/2011-12 dtd 22.08.2011	Uthaman	1202868/-	1059092/-		01.09.2011	31.12.2011		27.06.2013	Completed	100%		466192/-		Work completed
462			Tirur	H.Edn	Construction of Car & Scooter parking building at TMG College, Tirur under CIUP & NAAC	Rs.4,25,000 L												Re-tendered					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
463			Tirurangadi	H.Edn	Construction of Teachers Training Centre at Govt. LP School compound, Parappanangadi at Chettippadi-Construction of class room,Office room and Hostel	Rs.100Lakhs												Fund not received					
464			Vallikkunnu	H.Edn	Construction of obstacle course at proposed NCC Complex Calicut University	Rs.98,000/-												fund not deposited					
465			Mankada	H.Edn	Construction of Toilet block at Govt Poly Technic College perinthalmanna in Malappuram dt	900000	No.D4/4243/14 dtd Tvm 29-01-2015	1798/2015-16(PRICE) dt 30.11.2015	EE(BM)16/2016-17 dt 10.06.2016	M.kunhimohammed	.895665/-	877752/-	4 months					Completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
466			Kondotty		Deposit work - IHRD Construction of Building for PG Academic Block at College of Applied Sceinces Vazhakkad in Kondotty LA Constiuecy.	6300000	GO(Rt) No.2253/2015/H.Edn dated 01.09.2015	2193/2016-2017 (PRICE) dated 22.08.2016	EE(BM)58/2016-17 dt 27.10.2016	M. Abdul Latheef. Mampad	56,82,199/-	47,55,432.02	12 months	05.11.2016				foundation work to be started after obtaining soil test result					
467					Deposit works - Urgent reoar work to District Stationary Office, Civil Station Malappuram.	63,50,000.00	No. 902/16/H.Edn dated 28.03.2016	2190/2016-2017 (PRICE) Dated 22.08.2016	EE(BM)56/2016-17 dt 25.10.2016	PM. Mohammed Ali, Melmuri	5,73,380/-	4,30,034/-	3 months					work completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
468					Deposit work - Construction of Compound wall for Ladies Hostel at Govt: Poly Technic College Perinthalmanna.		D4-5183/16/DTE dated 28.05.2016	2215/2016-2017(PRICE) dt 22.08.2016	EE(BM)55/2016-17 dt 25.10.2016	KM.Lukose, Kolathur	25,29,899/-	18,59,476/	6 months					nearing completion					
469	Mala		KLGSDP		Deposit work Setting up of modernization upgradation of ISO standard maintenance work in Panchayath Deputy Director office at Malappuram.	2725000	Proceedings No. 133/2016/KLGSP(8) dated 4.1.2017	4137/2016-17 dated 15-02-2017		PK Moideen	24,64,448.00		6 months					SN issued					

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Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
472			Wandoor	Home	Construction of a New building for Poplice Hospital at RRRF (SRAF) compound Pandikkad, Malappuram.	32800000	GO(RT)824/2011/home/typm dt 5/03/2011 for Rs 2000000.00 and GO(RT)976/2012/home/typm dt 29/03/2012for Rs 500000	DR 44/2014-15 (revised) DT 04/12/2014 Rs 3280000 (Old TS No DR 13/2012-13 DT 02/07/2012, cancelled)	EE(BM)56/2015-16dt. 13-01-2016	Sasikumaran T	2907393/-	3343502/-	8 months					Completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
8782-00-102-97-PW-OR(iii)																							
473			Tirurangadi	Home	Construction of balance portion of Compound Wall at MSP Camp, Klari	Rs.33.80L	GO(Rt)No.860/2013/Home dated Thiruvananthapuram 30.03.2013		EE/19/2014 dtd 09.09.2014	K.Abdu.....	30070019/-	8 months	27.09.2014	26.05.2015		Not applied		Completed					Work completed
HEAD OF ACCOUNT NOT MENTIONED																							
474			Tirur	Home	Construction of Cylinder room in sub jail, Tirur	Rs.0.60 L	Or.No. A5-6854/2012 dt.25/9/13	SDR (P)46/2013-14 dt4/10/2013	AAE(P)53/13-14 dtd 04/02/2014	Purushothaman	56714/-	56714/-		10.02.2014	09.04.2014		10.03.2014	Completed	100%		56714/-		Work completed

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
475			Tirur	Home	Increasing toilet facilities in Sub Jail Tirur	Rs.2,89,660 L	Or.No.M6-10991/2011 dated 07.03.2012 of Director General of Prison	SDR (P)11/2014-15 dtd 02.08.2014	AEE(P)31/14-15 dtd 05/09/2014	Purushothaman	53000/-	53000/-	2 Months					Work completed					Work completed

JUDICIAL DEPARTMENT
4059-01-051-98

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Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
479			Tirur	Judicial	Minor repairs/maintenance- Providing book shelf in the chamber of the Judicial first class Magistrate-1, Tirur	Rs.32,000/-	Order No.D2(B)26370/2013(A) dtd 20.05.2013 of High Court Ernakulam	SDR(P)7/2014-15 dtd 05.07.2014	AEE(P)29/14-15 dtd 03.09.2014	Binumon.C	31550/-	31550/-			2 Months			Work completed			18207/-		Work completed

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Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TIS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
PLANNING DEPARTMENT																							
PW Deposit																							
495			Malappuram Spl.	Planning	Strengthening of District planning Committee (DPC) Construction of Malappuram DPC Secretariat - building.	764 lakhs	order No.888/2006/Rol/DPO/dated 15032-2013 for Rs. 764 lakhs of Sistrict Collector, Malappuram	Reg.No. 39/CE/BL/2013-14 dt 19-11-2013 for Rs. 764 lks CE buildings Tvm	SE(K) 38/2015-16 dt 17-10-2015	Sri.AM Mohammed Ali, Manjeri	55828517	75368498	24 months	07-10-2015	06-10-2017			laterite work and plastering work in progress					
REVENUE DEPARTMENT																							
2029-00-800-77P																							

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
496			Tirurangadi	Revenue	Preserving the existing Taluk Office, Tirurangadi in Malappuram District as Heritage Building	Rs.60 L	GO(Rt)No.3686/2012/TD dated Thiruvananthapuram 28.06.2012		EE(BM)10/2013-14 dated 20.09.2013	O.P.Moideen Haji	5143713/-			30.09.2013	29.05.2014			Work nearing completion. Completion of balance work done only after shifting the dumped vehicle from this compound. The work has stop as per the request of Sri.P.K.Abdurub, Minister of Education, The gate and sitting area under construction loss of the beauty of the Heritage builder. Waiting instruction of Archeology Department			1934419/-		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
SC ST DEPARTMENT																							
2225-02-277-52-Improving Facilities in ITD Hostels																							
497			Nilambur	SC ST	Construction of Shed for Drier Room and maintenance to Pre-Matric Hostel Manimooly	8.25 Lakhs	No. D2-16679/14 of ST Dvpt Director dated 10/12/14											Estimate submitted for T.S. on 3/5/2015					
SOCIAL JUSTICE DEPARTMENT																							
4235-60-800-98																							
497			Ponnani	Social Justice	Repairs and maintainance of Rescue Home Thavanoor	1430,000 lakhs	GO(Rt)No.383/2015/SJD dated 18.06.2015	Reg No.1454/2016-17 dt 11.07.2016	1425373	K.Moossa	1425373	1381186	6 months					work completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
498			Ponnani	Social Justice	Repair and maintainance of old Pratheeksha Bhavan Building for accomodating Childrens Home Thavanoor	11,60,000 lakshs	GO(Rt)No.471/2015/SJD dated 30.07.2015	3291/2015-16 dt 15.02.2016	04.08.2016	Mohammed ali KV	1158122/-	1250772/-	6 months					work completed					
499			Ponnani	Social Justice	Repair and maintainance of Special childrens Home and observation Home at Thavanoor	86,00,000 Lakhs	GO(Rt)No.383/2015/SJD dated 18.06.2015											work not necessary					
500			Tirurangadi	Social Justice	Construction of a new block for District Early Interventianal Centre at Taluk Head quarters Tirurangadi.	340 lakhs	GO (Rt) No. 24/2017/SJD dated TVM 23.1.2017											AS obtained					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
HEAD OF ACCOUNT NOT MENTIONED																							
501			Ponnani	Social Justice	Social Justice Complex, Thavanur Chidrens Home (Boys) Chidrens Home (Girls), CWC & JJB.	484.685 Lakh	GO(Rt)No.281/2014 /SJD dated 28.04.2014	1619/2016-17 dt 19.07.2016		K.Aboobacker								SN issued					
TECHNICAL EDUCATION DEPARTMENT																							
2230-03-101-87																							
502			Ernad	Technical Education	Construction of Amenity Center for Woman at ITI Nilambur	Rs. 15 L	GO(Rt) No.383/2014 dated 17.03.2014		EE(BM)47/2014-15 dt 13-02-2015	C.D. Varghese	Rs.1376574	Rs. 1361432	6 months	18-02-2015	20-08-2015			Work completed. Final Bill submitted.	100%				
8443-103-PW-Deposit																							

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
503			Ernadu	Technical Education	Providing Lift Room for the lift mechanic operator trade in Government ITI Areacode	10.60 lakhs	GO (Rt) No 2797/15/ H & FWD dated TVM 01/09/2015		EE(BM)03/2010-11 dated 13-09-2010	K.Bavutty PWD Kadalundy					20-09-2010			Completed			635461/-		
8782-00-102-97-PW-OR(iii)																							
504			Ernadu	Technical Education	Additional works to lift block of Government ITI Areacode in Malappuram District	4.75 lakhs												work completed					

Industries Department

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
505					Infrastructure development-maintanace of District industirs Centre at Civil Station malappuram	10 Lakh	239/14/ID dt 22.02.2014	1507/2016-17 dt 03.7.2016	EE(BM)34/2016-16 dated29.08.20	Saju joseph	999072/-	797060/-	6 months					work completed					
506					Construction of building for office and conference hall attached to District TB Centre Manjeri	20.L	GO(Rt) 4263/2011 dt 12.12.2011 H& FWD TVM for 20 Lakh	1450/2016-17 dt 11.07.2016	EE(BM)35/2016-17 dt 29.08.20	V,Abdul majeed	1996715/-	1692815/-	8 months	07.09.2016				work completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
507					Improvement work to new toilet block in MSP English Medium School Toilet at malappuram	760000/-	1002/construction/EMHS /15-16 dt 06.04.2016	1453/2016-17 dt 11.07.2016	EE(BM)52/2016-17 dt 04.10.2016	Anwar hussain	747535	682499	6 months					completed					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
508					Improvement and modification of Janamythri Quarters No. M114 at MSP Camp malappuram	13.5L	GO(Rt) no.2616/2015/ homedt 17.10.2015	1452/2016 -17 dt 11.07.2016	EE(BM)53/2016-17 dt 06.10.2016	Anwar hussain	13.49965	1215103	6 months					finishing work in progress					
509			Manjeri	Home	Internal Road at RRRF Pandikkad	95.00 Lakh	GO(Rt)No.2892/2015/Home dt TVM 12.11.2015	Reg. No. 4189/2016-17 dated 7-2.17			8897732		3 Monrths					Put on tender					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
510					Construction of Day Care centre at PTM Govt College Perinthalmanna.	11.00 Lakh												work completed					
511					Construction of Students Aminity Centre at PTM Govt College Perinthalmanna.	14.99 lakh												work completed					
512					Construction of Pavilion at PTM Govt College Perinthalmanna.	14.99 lakh												revised estimate sanctioned as per new structural design					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
513			Thavanur	Home	Construction of Central Prison, Thavanur Malappuram		G.O. (MS)No.199/2012/Home Tvpm dated 19.07.2012 Rs.17.66Lakhs	GO(Rt) 274/2014/PWD Dt 21/02/2014 Rs.163436395	SE(K)27/2014	Suresh Gopinath	160138249.8	188322581.7		22.08-2014	21-08-2016			Civil work completed			159143491/-		
514			Manjeri	Health	consruction of building for regional medical store in Govt. Homoeo Hospital Manjeri	50.00 Lakh	GO(Rt) No.1535/2014/H&FWD dt TVM 15.05.2014	2322/2015-16 dt 04.01.2016	EE(BM) 23/2016 -17 dt 23.06.2016	Saju joseph	4387921	4139126	8 months					Finishing work in progress.					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
515				Law Department	Deposit work Construction of Advocate's Clerk room in the court compound Parappananangadi	20 lakhs	G O (Rt) No. 1681/14 Law dated TVM 29-12-2014	4190/2016-17 dated 17-02-2017			1866611		8 months					Put on tender					
516				Law Department	Deposit work construction of room for Advocate's Clerk roomand toilet for litigant public with drinking water facility at Manjeri	1170000	G O (Rt) No. 1682/14 Law dated TVM 29-12-2014	4191/2016-17 dated 17-02-2017			1063762		6 Months					Put on tender					
HEAD OF ACCOUNT NOT MENTIONED																							
517			Tirur	Home	Improvements to Sub Jail,Tirur													Estimate under preparation					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
518			Thavanur	Home	Construction of Central Prison, Thavanur Phase II	785 Lakhs												AS OBTAINED FOR RS. 1475 LAKHS AS PER LETTER NO. P4-11399/2011/PrHQ OF DIRECTOR GENERAL OD PRISONS & CORRECTIONAL SERVICES DATED 21/12/16					
519			Thavanur	Home	Construction of Central Prison, Thavanur-one of Entrance Block & Main Block	284 Lakhs												AS OBTAINED FOR RS. 1475 LAKHS AS PER LETTER NO. P4-11399/2011/PrHQ OF DIRECTOR GENERAL OD PRISONS & CORRECTIONAL SERVICES DATED 21/12/16					
13TH FINANCIAL COMMISSION AWARD WORKS																							
HEALTH DEPARTMENT																							
2210-01-110-35(05)(P) 13th Finance																							

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
520			Perinthalmanna	Health	Waste management and sewage treatment plant, THQH, Perinthalmanna		AS No.GO (Rt) 4066/2013/H&FWD dtd. 06.12.2013 Rs60Lakhs											Work to be arranged.					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
HOME DEPARTMENT																							
8443-300/80-PW																							
521			Manjeri	Home	13th Finance Commission Award 2012-13 increasing toilet facilities in Sub Jail, Manjeri	Rs.2,89,660/-	GO(MS)No.110/2011 Home dated 21.05.2011	SDM 33/2013-14 dt 22.06.2013	AEE(M)32/013-014 dated 18.07.2013	Basheer	289387/-	289108		14-08-2013	13-11-2013		12-05-2014	work completed			289108/-		Work completed
522			Perinthalmanna.	Home	13th Finance Commission Award 2012-13 increasing toilet facilities in Sub Jail, Perinthalmanna.	Rs.2,89,660/-	GO(MS)No.110/2011 Home dated 21.05.2011	SDR(P)27/2012-13 dt 01.06.2013	AEE(PB)02/013-014 dated	Vinoj VT	258691/-	258691/-		14-08-2013	13-11-2013		12-05-2014	work completed			242581/-		Work completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
523			Ponnani	Home	13th Finance Commission Award 2012-13 increasing toilet facilities in Sub Jail, Ponnani	Rs.2,89,660/-	GO(MS)No.110/2011 Home dated 21.05.2011	SDR(P)25/2013-14 dated 01.06.2013	AEE(P)30/013-014 dated 05/08/2013	Sri.K. Moosa	287440	287368		14-08-2013	13-11-2013		12-05-2014	work completed			264078/-		Work completed
JAIL DEPARTMENT																							
2235-02-800-82-XIII																							
524			Ponnani	Jail	Construction of District Jail at Thavannor, Malappuram (Amount enhanced as per G.O(MS) No.199/2012/Home dt 19.07.12)		G.O. (MS)No.199/2012/Home Tvpm dated 19.07.2012 Rs.176600000	GO(Rt) 274/2014/PWD Dt 21/02/2014 Rs.163436395										completed			159143471/-		
8443-300/80-PW																							
HEAD OF ACCOUNT NOT MENTIONED																							
525			Tirur	Jail	Increasing toilet facilities in SubJail, Tirur													No Land Available.					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
<u>NABARD WORKS</u>																							
AYURVEDA (ISM) DEPARTMENT																							
HEAD OF ACCOUNT NOT MENTIONED																							
526			Kondotty	Ayurveda	NABARD Construction of Building for Ayurveda Hospital Cherukkavu	52 lakhs												Estimate for AS submitted					
HIGHER SECONDARY EDUCATION DEPARTMENT																							
HEAD OF ACCOUNT NOT MENTIONED																							
527			Valikkunnu	H.Edn	NABARD-RIDF XVII- Constrecton of Academic Block for Government Polytechnic College, Thrirurangadi	230 lakhs	GO(Rt)No 579/2012/H.Edn Dt. 20.03.2012	CR/1/2012-13 dated 29.09.2012	SE(K)17/2013-14 dated 02.08.2012	K.Manikandan	19383422/-	25935019/-		23.04.2013				Work completed			(2011-2012)		

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
528			kottakal	H Edn	NABARD- Additional infra structure work like Class room etc in GHSS Perassannur	400 Lakh	G.O. (Rt) No.6021/2015/G.Edn dt TVM 26.12.2015											structural work in progress					
528			kottakal	H Edn	NABARD- Additional infra structure work like Class room etc in GHSS Mankada Pallippuram	225 Lakh	G.O. (Rt) No.6021/2015/G.Edn dt TVM 26.12.2016	Reg.No.3425/2015-16 dt 20.02.2016	SE(K)06/2016-17 dt 17.05.2016	K.aboobacker	20540681/-	17858068/-	18 months	11.07.2016	10.01.2018			masonry and plastering work in progress					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
529			Ernad	Education	NABARD - Construction of New Block Building for Govt: Higher Secondary School at Pandikkad in Malappuram District.	460.00 Lakh												Estimate submitted to SE					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
HEALTH DEPARTMENT																							
4202-01-203-99																							
530			Perinthalmanna	Health	Elamkulam. PHC ELAMKULAM	50.05Lakhs	G.O. (Rt) No.1767/2011/h&fwd dated tvm 06.05.2011	30/CE/BL/2012-13 Dt 19/05/2012	EE(BM)1/2013-14 dtd.23-04- 2013			5488660		02-05-2013	01-11-2013		23-02-2014	Completed	100%				
HEAD OF ACCOUNT NOT MENTIONED																							
531			Tanur	Health	Cheriyamundam. PHC Cheriyamundam	48.30 Lakhs	G.O. (Rt) No.1767/2011/H&FWD dated 06.05.2011 for Rs.48.30 lakhs	39/CE/BL/2012-13 dtd.06.06.2012 for Rs.48.3 lakhs	EE(BM)4/2013-14 dtd.29.04.2013	K.Abdul		3387577/-		08.05.2013	07.11.2013		28.10.2013	Work completed	100%				

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
532			TIRUR	Health	Construction of a building for Oncology Centre at District Hospital Tirur	3370 Lakhs	G.O. (Rt) No.3829/2015/H&FWD dated 27.11.2015 for Rs.3370 lakhs	Reg.No.2920/2015-16 dt 29.01.2016	SE(K)52/2016-17 dt 10.01.2017	AM muhammedali	211713826	197613685	24 months					Agreement Executed					
533			Mankada	Health	Mankada. CHC MANKADA	50.05 lakh	i.O. (Rt) No.1767/2011/h&fwd dated tvn 06.05.2011	;/CE/BL/2012-13 dt 06/06/2012	(BM)05/2013-14 dtd11-05-2013	Muhammed Musthafa M.		4614972		22-05-2013	21-11-2013		25-02-2014	Completed	100%				

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
534			kottakal	Health	Irimbliyam. PHC IRUMBILIYAM		G.O. (Rt) No.1767/2011/h&fwd dated tvm 06.05.2011	Reg No 26/CE/BLDS/2012-2013 DT 16.05.2012										Request submitted for Govt for taken up the work since this work cancelled by the Chief Engineer, Buildings due to non started work					
535			Wandoor	Health	PHC MELATTUR	50.51 Lakhs	G.O. (Rt) No.1767/2011/h&fwd dated tvm 06.05.2011	176/CE/BL/2011-12 dated31/03/2012										Work Completed	100%				

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
536			Wandoor	Health	Constrection of OP block and labour room for CHC Wandoor	91 Lakhs	G.O. (Rt) No.303/2014/h&fwd dated tvn 27.01.2014	DR-21/2014-15 Dt.11.08.2014										Work transferred to LSGD Dept					
537			Ernad	Health	NABARD assistance under RIDF XXI 2015-2016.Improvements to CHC Urangattiri - Construction of IP Block, Tribal Block and staff Qurters Building at Malappuram	415 Lakhs	G.O. (Rt) No.3829/2015/H&FWD dated 27.11.2015 for Rs.415 lakhs											Work transferred to LSGD Dept					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
538			Wandoor	Education	NABARD assistance under RIDF XXII GI - Edn. VHSE - Construction of building for GVHSS Wandoor	125.00 Lakhs	G.O. (Rt) No.4041/2016/GI Edn dt TVM 24.11.2016											Estimate under preparation					
539			Vallikkunnu	Education	NABARD assistance under RIDF XXII GI - Edn. VHSE - Construction of building for GVHSS Chelari	375.00 Lakhs	G.O. (Rt) No.4041/2016/GI Edn dt TVM 24.11.2016											Estimate under preparation					

Sl.No.	Budget page No./Item No.	Budget provision in lakhs	LA Constituency	Department	NAME OF PROJECT	Estimate amount	AS No. Date & Amount	TS No. Date & Amount	Agreement No. & date	Name of contractor	Estimate PAC	Agreed PAC	Period of completion in months	S.H.O Date	D.O.C as per agreement	Extended DOC	Actual DOC	Present stage	Physical Progress	Stages of Electrification	Expenditure upto current month	Amount required upto financial year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
540			Malappuram	Education	NABARD assistance under RIDF XXII GI - Edn. VHSE - Construction of building for GVHSS Pullanoor	110.00 Lakhs	G.O. (Rt) No.4041/2016/GI Edn dt TVM 24.11.2016											Estimate under preparation					
541			Vengara	Education	Construction of building for Otism centre at GUPS Valiyora	175 lakhs	GO Rt No. 139/2017 G.Edn dated TVM 21-01-2017.											Estimate under preparation					